

KANSAS MEDICAL ASSISTANCE REPORT
FISCAL YEAR 2021
(July 2020 - June 2021)

Prepared by:

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Our Mission: To protect and improve the health and environment of all Kansans.

Kansas Medical Assistance Program - Notes - Fiscal Year 2021

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

All Dates

MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

Consumer counts for populations and services are based on payments. Counts for these two groups can fluctuate. Every beneficiary enrolled in KanCare is counted once within a population since a payment is made for them monthly regardless of whether they had a service or not. For those beneficiaries not enrolled in KanCare who are receiving fee-for-service, counts are based on when the provider submits claims for payment. Providers might hold payments for a certain amount of time and then submit, the consumer counts for that month within a population or service may be higher than the prior month.

The information contained within this report represents eligibility & payments made for the month. The data is not refreshed each month for the prior months.

Kansas Medical Assistance Program - Glossary - Fiscal Year 2021

GLOSSARY OF ACRONYMS

Acronym	Term	Acronym	Term
ADAP	Aids Drug Assistance Program	CDDO	Community Development Disability Organization
CHIP	Children's Health Insurance Program	CMHC	Community Mental Health Centers
CRNA	Nurse Anesthetist	DHCF	Division of Health Care Finance
DSH	Disproportionate Share to Hospitals	DSRIP	Delivery System Reform Incentive Payment
FC	Foster Care	FPL	Federal Poverty Level
GA	General Assistance	GME	Graduate Medical Education
HCAIP	Health Care Access Improvement Panel	HCBS	Home Community Based Services
HIPPS	Health Insurance Premium Payment System	HIRF	Head Injury Rehabilitation Facility
ICF/MR	Intermediate Care Facility/Mental Retardation	KDADS	Kansas Department for Aging and Disability Services
KDHE	Kansas Department of Health & Environment	KDOC	Kansas Department of Corrections
LEA	Local Education Agency	LMB	Low Income Medicare Beneficiary
MA	Medical Assistance	MFP	Money Follows the Person
MMIS	Medicaid Management Information Services	NEMT	Non-Emergency Medical Transportation
PACE	Programs of All-Inclusive Care for the Elderly	PCCM	Primary Care Case Manager
PLE	Poverty Level Eligible	PRTF	Psychiatric Residential Treatment Facility
PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Altern: PW		Pregnant Women
QMB	Qualified Medicare Beneficiary	QWD	Qualified Working Disabled
SMART	Statewide Management Accounting and Reporting Tool	SOBRA	Emergency Medical Services for Non-Citizens
SSI	Supplemental Security Income	TAF	Temporary Assistance for Families
TCM	Targeted Case Management	WORK	Work Opportunities Reward Kansans

Month	Beneficiaries**		Consumers***		Total Expenditures
	Number	Avg. Cost	Number	Avg. Cost	Total*
July (4 week)	437,402	\$848	412,560	\$900	\$371,127,670
August (5 week)	442,268	\$786	413,484	\$841	\$347,753,789
September (4 week)	448,210	\$821	420,769	\$875	\$368,137,532
October (4 week)	453,296	\$817	433,012	\$855	\$370,270,853
November (5 week)	455,723	\$834	437,940	\$868	\$379,947,592
December (4 week)	459,632	\$803	445,627	\$829	\$369,259,355
January (4 week)	463,166	\$795	443,601	\$830	\$368,012,028
February (4 week)	467,480	\$745	449,965	\$774	\$348,287,620
March (5 week)	472,216	\$746	456,273	\$772	\$352,456,694
April (4 week)	474,777	\$753	459,715	\$778	\$357,476,729
May (5 week)	477,226	\$799	459,151	\$831	\$381,519,083
June (4 week)	481,686	\$856	461,001	\$894	\$412,163,812
Average Monthly	461,149	\$800	441,139	\$836	\$368,867,730
Cumulative Total	5,533,082		5,293,098		\$4,426,412,759
Average Per Week					
Current Year	461,149	\$185	441,139	\$193	\$85,123,322
Prior Year-Same Period	408,191	\$197	392,718	\$205	\$80,572,189
Percent Change	13.0%	-6.5%	12.3%	-5.9%	5.6%

* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

**Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

***Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged	8,874	8,829	8,788	8,752	8,681	8,568	8,477	8,485	8,488	8,498	8,507	8,509	8,621
SSI Blind/Disabled	44,144	44,405	44,620	44,834	44,905	44,927	44,956	45,095	45,339	45,382	45,486	45,696	44,982
Med. Needy Aged	14,529	14,686	14,823	14,846	14,541	13,990	13,770	13,598	13,658	13,654	13,697	13,846	14,137
Med. Needy Blind/Disabled	12,848	13,011	13,190	13,330	13,063	12,728	12,529	12,193	12,052	11,880	11,883	11,962	12,556
QMB/LMB/QWD	24,750	24,679	24,690	24,630	24,968	25,453	26,086	26,753	27,175	27,733	27,822	27,958	26,058
Working Healthy	1,197	1,202	1,212	1,228	1,238	1,246	1,254	1,269	1,279	1,288	1,310	1,311	1,253
TAF	96,369	98,241	100,751	102,853	104,589	106,819	108,571	110,777	112,962	113,974	115,248	117,398	107,379
TAF Extended Medical	8,995	8,908	8,840	8,790	8,742	8,677	8,582	8,542	8,459	8,387	8,322	8,274	8,627
Med. Needy Families	2	2	2	2	1	2	3	0	0	0	0	0	2
PLE Children 1-5	44,032	44,243	44,558	44,729	44,948	45,166	45,280	45,435	45,551	45,466	45,381	45,504	45,024
PLE Pregnant Women	7,952	8,336	8,697	9,053	9,464	9,835	10,230	10,600	11,015	11,275	11,525	11,877	9,988
PLE Infants	14,546	15,119	15,830	16,385	16,869	17,404	17,969	18,484	18,966	19,247	19,619	20,206	17,554
PLE Children 6-17	69,559	70,219	70,986	71,545	72,130	72,676	72,949	73,266	73,653	73,710	73,832	74,211	72,395
General Assistance (MediKan)	2,849	2,993	3,079	3,201	1,734	1,610	1,588	1,542	1,573	1,620	1,629	1,620	2,087
FC-SRS Total	9,747	9,811	9,898	9,972	9,957	10,080	10,224	10,385	10,532	10,603	10,679	10,818	10,226
FC-JJA Total	58	56	52	50	53	51	49	49	46	48	48	49	51
Adoption Support	9,026	9,114	9,168	9,243	9,298	9,354	9,414	9,449	9,483	9,493	9,552	9,600	9,350
SOBRA	453	551	706	824	904	988	1,123	1,262	1,424	1,541	1,641	1,814	1,103
Children In Long Term Care	3,337	3,367	3,394	3,449	3,524	3,597	3,635	3,722	3,810	3,895	3,961	4,009	3,642
Special Tuberculosis	19	23	23	26	26	28	29	30	30	31	33	16	26
Breast and Cervical Cancer	227	235	244	259	267	275	285	288	297	299	307	312	275
Inmate (Child/Adult/Preg Women)	5	6	5	8	10	6	8	7	9	7	8	11	8
ADAP	1,433	1,439	1,447	1,446	1,429	1,423	1,430	1,453	1,467	1,478	1,474	1,486	1,450
CHIP	49,170	49,450	49,744	50,125	50,454	50,840	50,820	51,001	51,133	51,172	51,153	51,158	50,518
M-CHIP	15,394	15,541	15,684	15,827	15,904	16,020	16,087	16,174	16,215	16,239	16,254	16,331	15,973
Total	437,402	442,268	448,210	453,296	455,723	459,632	463,166	467,480	472,216	474,777	477,226	481,686	461,090
Prior Fiscal Year	396,746	399,495	400,209	402,663	401,976	403,812	405,126	405,716	408,279	417,068	425,587	430,975	408,138
% Change	10.2%	10.7%	12.0%	12.6%	13.4%	13.8%	14.3%	15.2%	15.7%	13.8%	12.1%	11.8%	13.0%

*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

Fluctuations in counts from month-to-month are a result of eligibility passive reviews and income reviews.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged	8,731	8,723	8,665	8,654	8,593	8,453	8,386	8,353	8,343	8,370	8,368	8,364	8,500
SSI Blind/Disabled	43,977	44,091	44,862	46,323	46,586	47,229	46,797	47,185	47,734	47,803	47,284	47,117	46,416
Med. Needy Aged	14,130	14,208	14,257	14,301	14,320	13,797	13,393	13,292	13,235	13,288	13,330	13,376	13,744
Med. Needy Blind/Disabled	12,709	12,784	12,900	13,057	13,111	12,863	12,552	12,200	12,054	11,923	11,781	11,774	12,476
QMB/LMB/QWD	4,982	4,915	4,628	5,377	4,771	4,940	4,235	4,565	4,674	5,506	5,226	5,184	4,917
Working Healthy	1,176	1,195	1,199	1,208	1,222	1,237	1,236	1,249	1,258	1,275	1,284	1,302	1,237
TAF	93,422	94,360	97,040	100,489	103,143	106,127	106,522	109,097	111,725	113,157	114,465	115,821	105,447
TAF Extended Medical	9,112	8,969	8,903	8,883	8,831	8,859	8,701	8,641	8,588	8,494	8,424	8,361	8,731
Med. Needy Families	2	2	3	2	1	1	1	2	0	0	0	0	2
PLE Children 1-5	45,078	44,272	45,152	46,560	46,809	47,709	47,301	47,794	48,355	48,374	47,772	47,608	46,899
PLE Pregnant Women	7,605	7,956	8,314	8,622	9,049	9,605	9,716	10,228	10,585	10,903	11,247	11,491	9,610
PLE Infants	14,318	14,499	15,106	15,778	16,513	17,133	17,455	18,137	18,734	19,102	19,552	19,963	17,191
PLE Children 6-17	68,791	69,050	70,166	72,188	73,057	74,261	74,019	74,855	75,668	75,685	75,278	75,310	73,194
General Assistance (MediKan)	1,013	1,059	1,005	1,196	792	780	711	724	700	798	759	705	854
FC-SRS Total	10,035	9,770	9,977	10,291	10,385	10,632	10,534	10,798	11,131	11,213	11,261	11,208	10,603
FC-JJA Total	58	57	53	52	50	50	48	48	44	45	46	46	50
Adoption Support	9,057	9,044	9,309	9,685	9,821	10,055	9,953	10,156	10,289	10,291	10,092	10,063	9,818
SOBRA	116	104	81	194	144	230	146	203	215	268	152	194	171
Children In Long Term Care	3,421	3,413	3,567	3,810	3,898	4,098	4,029	4,247	4,440	4,512	4,407	4,505	4,029
Special Tuberculosis	5	2	1	3	7	6	3	1	4	5	5	4	4
Breast and Cervical Cancer	220	227	228	237	256	264	269	279	285	293	297	303	263
Inmate (Child/Adult/Preg Women)	4	1	4	3	2	2	1	0	3	2	1	1	2
ADAP	577	501	504	537	492	522	766	853	755	691	578	563	612
CHIP	49,081	49,175	49,368	49,686	50,146	50,339	50,666	50,808	50,915	50,887	51,037	51,027	50,261
M-CHIP	15,304	15,305	15,608	15,962	16,200	16,405	16,327	16,529	16,673	16,687	16,566	16,580	16,179
Total	412,560	413,484	420,769	433,012	437,940	445,627	443,601	449,965	456,273	459,715	459,151	461,001	441,092
Prior Fiscal Year	373,525	383,890	382,395	394,490	387,818	390,405	390,245	391,059	392,114	395,919	397,930	405,664	390,455
% Change	10.5%	7.7%	10.0%	9.8%	12.9%	14.1%	13.7%	15.1%	16.4%	16.1%	15.4%	13.6%	13.0%

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$20,392,003	\$20,848,893	\$20,718,400	\$20,556,057	\$19,915,605	\$20,580,283	\$20,290,116	\$18,630,718	\$19,707,718	\$20,027,006	\$20,139,649	\$19,931,141	\$241,737,589	\$20,144,799	\$97,782,855
SSI Blind/Disabled	\$94,713,348	\$95,097,966	\$96,011,125	\$97,297,797	\$95,906,460	\$98,355,734	\$97,053,599	\$91,858,336	\$96,015,101	\$98,070,335	\$97,892,306	\$98,002,632	\$1,156,274,741	\$96,356,228	\$467,713,133
Med. Needy Aged	\$51,676,381	\$51,739,219	\$51,851,623	\$52,063,518	\$52,039,992	\$51,585,422	\$50,209,240	\$49,545,999	\$48,094,380	\$48,721,498	\$49,089,905	\$49,420,288	\$606,037,464	\$50,503,122	\$245,142,154
Med. Needy Blind/Disabled	\$44,062,730	\$43,527,873	\$43,340,902	\$43,596,696	\$44,089,998	\$45,852,664	\$42,873,467	\$42,861,268	\$42,180,492	\$42,682,148	\$42,712,614	\$42,652,947	\$520,433,797	\$43,369,483	\$210,515,471
QMB/LMB/QWD	\$4,017,187	\$3,830,976	\$3,896,260	\$3,979,132	\$3,803,547	\$3,982,430	\$3,912,655	\$4,570,343	\$4,378,130	\$4,426,687	\$4,430,884	\$4,561,050	\$49,789,281	\$4,149,107	\$20,139,764
Working Healthy	\$1,111,523	\$1,128,305	\$1,118,206	\$1,139,888	\$1,158,130	\$1,146,573	\$1,154,095	\$1,164,390	\$1,178,761	\$1,219,021	\$1,211,808	\$1,216,357	\$13,947,058	\$1,162,255	\$5,641,585
TAF	\$39,167,275	\$40,051,222	\$40,919,618	\$41,713,914	\$43,187,374	\$42,416,644	\$43,216,006	\$44,609,390	\$45,161,973	\$45,693,831	\$46,618,403	\$46,293,245	\$519,048,895	\$43,254,075	\$209,955,278
TAF Extended Medical	\$4,396,687	\$4,450,235	\$4,430,814	\$4,340,807	\$4,392,630	\$4,343,787	\$4,274,689	\$4,313,995	\$4,258,079	\$4,204,806	\$4,186,147	\$4,104,725	\$51,697,401	\$4,308,117	\$20,911,599
Med. Needy Families	\$6,621	\$5,678	\$145,275	\$11,685	\$5,678	\$3,004	\$3,004	\$19,422	\$0	\$0	\$0	\$0	\$200,365	\$25,046	\$81,048
PLE Children 1-5	\$9,402,885	\$9,428,646	\$9,497,506	\$9,854,653	\$9,911,898	\$9,989,447	\$9,905,619	\$10,037,464	\$10,150,701	\$10,234,960	\$10,077,178	\$9,959,955	\$118,450,911	\$9,870,909	\$47,913,393
PLE Pregnant Women	\$6,415,993	\$6,793,020	\$7,497,604	\$7,179,498	\$7,645,555	\$6,869,225	\$6,870,976	\$8,107,045	\$7,650,773	\$7,955,829	\$8,362,010	\$7,731,787	\$89,079,317	\$7,423,276	\$36,032,584
PLE Infants	\$11,487,695	\$11,624,261	\$11,572,290	\$11,696,749	\$12,240,453	\$11,889,794	\$11,983,481	\$12,274,277	\$12,493,598	\$12,237,753	\$12,518,630	\$12,219,347	\$144,238,327	\$12,019,861	\$58,344,403
PLE Children 6-17	\$14,820,674	\$14,995,216	\$15,115,074	\$15,640,635	\$15,847,556	\$15,756,562	\$15,838,034	\$16,097,035	\$16,329,951	\$16,331,619	\$16,300,730	\$16,159,447	\$189,232,532	\$15,769,378	\$76,544,559
General Assistance (MediKan)	\$663,761	\$717,388	\$522,535	\$938,089	\$647,649	\$746,685	\$512,037	\$585,578	\$517,746	\$642,542	\$560,843	\$664,839	\$7,719,693	\$643,308	\$7,719,693
FC-SRS Total	\$6,914,317	\$7,009,499	\$6,987,030	\$7,142,330	\$7,179,954	\$7,180,974	\$7,224,772	\$7,371,565	\$7,537,863	\$7,591,284	\$7,681,776	\$7,708,830	\$87,530,193	\$7,294,183	\$35,405,963
FC-JJA Total	\$36,090	\$37,330	\$34,066	\$32,527	\$31,258	\$33,370	\$32,537	\$29,402	\$28,870	\$28,276	\$28,308	\$29,420	\$381,454	\$31,788	\$154,298
Adoption Support	\$6,494,180	\$6,607,721	\$6,630,827	\$6,731,877	\$6,837,080	\$6,876,579	\$6,841,444	\$6,911,684	\$6,911,593	\$6,966,900	\$6,918,965	\$6,920,245	\$81,649,095	\$6,804,091	\$33,027,059
SOBRA	\$1,163,889	\$1,028,727	\$866,089	\$1,342,253	\$1,357,420	\$1,801,363	\$802,383	\$1,203,901	\$1,491,752	\$1,575,331	\$886,863	\$1,540,242	\$15,060,212	\$1,255,018	\$6,091,856
Children In Long Term Care	\$9,816,018	\$10,158,104	\$10,376,294	\$10,286,678	\$10,620,791	\$10,936,741	\$11,146,734	\$11,551,398	\$11,924,840	\$12,165,651	\$12,616,813	\$12,912,163	\$134,512,224	\$11,209,352	\$54,410,195
Special Tuberculosis	\$30,809	\$16,658	-\$137	\$4,478	\$10,749	\$730	\$942	\$172	\$90,697	\$1,432	\$1,795	\$8,052	\$166,376	\$13,865	\$67,299
Breast and Cervical Cancer	\$693,227	\$744,512	\$728,651	\$783,462	\$865,931	\$876,326	\$877,583	\$918,908	\$912,659	\$963,875	\$946,828	\$996,485	\$10,308,449	\$859,037	\$4,169,768
Inmate (Child/Adult/Preg Women)	\$30,838	\$488,614	\$351,844	\$128,849	\$183,518	\$159,324	\$113,304	\$278,582	\$194,578	\$221,719	\$256,406	\$100,993	\$2,508,570	\$209,048	\$1,014,717
ADAP	\$858,679	\$708,933	\$735,959	\$928,120	\$773,690	\$975,171	\$1,546,542	\$1,369,001	\$1,076,149	\$1,151,118	\$862,194	\$805,346	\$11,790,901	\$982,575	\$4,769,419
CHIP	\$10,216,685	\$10,230,259	\$10,271,585	\$10,369,513	\$10,434,781	\$10,522,746	\$10,559,565	\$10,576,199	\$10,647,460	\$10,704,568	\$10,657,420	\$10,686,194	\$125,876,974	\$10,489,748	\$35,531,923
M-CHIP	\$3,335,046	\$3,351,878	\$3,362,957	\$3,437,342	\$3,490,443	\$3,536,280	\$3,499,508	\$3,543,505	\$3,550,760	\$3,605,029	\$3,576,607	\$3,562,343	\$41,851,697	\$3,487,641	\$11,813,688
Population Expenditure Total	\$341,924,540	\$344,621,135	\$346,982,397	\$351,196,547	\$352,578,139	\$356,417,859	\$350,742,330	\$348,429,576	\$352,484,622	\$357,423,219	\$358,535,081	\$358,188,073	\$4,219,523,516	\$351,626,960	\$1,690,893,703
Non Population Expenditures	\$29,203,130	\$3,132,655	\$21,155,135	\$19,074,306	\$27,369,453	\$12,841,496	\$17,269,698	-\$141,956	-\$27,927	\$53,510	\$22,984,003	\$53,975,739	\$206,889,242	\$17,240,770	
Grand Total Expenditures	\$371,127,670	\$347,753,789	\$368,137,532	\$370,270,853	\$379,947,592	\$369,259,355	\$368,012,028	\$348,287,620	\$352,456,694	\$357,476,729	\$381,519,083	\$412,163,812	\$4,426,412,759	\$368,867,730	

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended
 Non Population Expenditures represent Non Claim payments (DSH, DSRIP, HCAIP, GME)

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged, Blind & Disabled (Non-Dual)	27,999	28,143	28,289	28,416	28,455	28,469	28,473	28,573	28,759	28,738	28,822	28,876	28,501
SSI Aged, Blind & Disabled (Dual)	11,120	11,183	11,253	11,289	11,321	11,353	11,408	11,416	11,443	11,429	11,446	11,480	11,345
Medically Needy Aged, Blind,& Disabled (Non-Dual)	1,081	1,145	1,207	1,252	1,160	1,089	984	941	967	1,013	1,114	1,205	1,097
Medically Needy Aged, Blind,& Disabled (Dual)	2,086	2,298	2,511	2,668	2,523	2,398	2,211	2,060	2,131	2,268	2,510	2,731	2,366
Spend Down-Medically Needy (Non-Dual)	1,081	1,039	967	931	943	978	1,065	1,060	1,028	1,017	898	825	986
Spend Down-Medically Needy (Dual)	4,603	4,657	4,762	4,824	4,579	4,299	4,299	4,025	3,854	3,401	3,196	3,024	4,127
Working Disabled	945	948	958	970	982	995	1,000	1,012	1,019	1,030	1,047	1,048	996
WORK	250	250	251	250	252	248	252	253	255	253	256	260	253
Mental Health Nursing Facility	150	152	150	158	160	161	158	156	157	157	157	152	156
ICF/MR	107	107	106	106	103	102	103	104	103	98	100	95	103
LTC (Non-Dual)	3,209	3,208	3,199	3,184	3,166	3,132	3,103	3,083	3,063	3,092	3,088	3,122	3,137
LTC (Dual)	17,963	17,981	18,062	18,020	17,914	17,631	17,136	16,935	16,974	17,089	17,122	17,276	17,509
Autism	57	61	61	60	59	54	53	52	50	49	47	46	54
SED	3,164	3,130	3,146	3,151	3,192	3,224	3,248	3,252	3,316	3,370	3,395	3,382	3,248
TA	585	584	592	586	591	597	600	598	603	608	612	614	598
TBI	554	576	599	611	628	650	666	677	700	719	730	743	654
Developmentally Disabled (Non-Dual)	3,842	3,838	3,823	3,810	3,801	3,805	3,798	3,782	3,766	3,763	3,753	3,778	3,797
Developmentally Disabled (Dual)	5,262	5,274	5,280	5,277	5,279	5,278	5,266	5,246	5,250	5,237	5,244	5,270	5,264
Children in Long Term Care	239	284	299	346	362	399	410	495	532	571	606	669	434
TAF & PLE	232,541	235,726	239,808	243,255	246,342	249,692	252,201	255,225	258,383	259,794	261,386	264,515	249,906
PLE Pregnant Women	7,594	7,989	8,389	8,741	9,156	9,521	9,944	10,277	10,709	10,971	11,223	11,563	9,673
Foster Care	18,218	18,374	18,493	18,657	18,692	18,861	19,057	19,248	19,401	19,496	19,628	19,790	18,993
CHIP	49,010	49,279	49,612	49,973	50,323	50,707	50,711	50,901	51,013	51,039	51,021	51,041	50,386
M-CHIP	15,198	15,340	15,497	15,654	15,702	15,807	15,881	15,961	16,015	16,058	16,081	16,173	15,781
Breast and Cervical Cancer	227	234	244	258	267	274	285	288	298	299	307	312	274
Sub-Total	407,085	411,800	417,558	422,447	425,952	429,724	432,312	435,620	439,789	441,559	443,789	447,990	429,635
Prior Month Beneficiary Assignments	9	11	2	7	12	5	6	2	5	8	8	4	7
Total KanCare Beneficiaries	407,094	411,811	417,560	422,454	425,964	429,729	432,318	435,622	439,794	441,567	443,797	447,994	429,642

*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.

KanCare beneficiaries are eligible at beginning of month for that month.

The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.

The following populations are excluded from KanCare: SOBRA, QMB, LMB, ELMB, ADAP, Tuberculosis, Incarcerated, MediKan, as well as beneficiaries eligible for PACE, Mental Health Nursing Facilities and ICF/MRs.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Total
SSI Aged, Blind & Disabled (Non-Dual)	\$37,553,894	\$40,039,381	\$40,374,467	\$40,383,660	\$39,437,694	\$40,327,911	\$40,537,199	\$34,425,120	\$39,772,012	\$41,199,164	\$41,181,736	\$41,230,794	\$476,463,032
SSI Aged, Blind & Disabled (Dual)	\$2,954,189	\$3,088,830	\$3,070,144	\$3,022,539	\$3,012,966	\$3,090,393	\$3,087,933	\$2,751,522	\$3,036,864	\$3,113,866	\$3,149,056	\$3,131,667	\$36,509,972
Medically Needy Aged, Blind, & Disabled (Non-Dual)	\$1,928,587	\$2,288,561	\$2,493,575	\$2,625,736	\$2,590,039	\$2,310,165	\$2,224,374	\$2,092,592	\$1,941,453	\$2,120,504	\$2,277,291	\$2,913,259	\$27,806,136
Medically Needy Aged, Blind, & Disabled (Dual)	\$2,008,872	\$2,004,070	\$2,203,904	\$2,391,918	\$2,621,539	\$2,472,942	\$2,194,525	\$2,056,373	\$2,071,805	\$2,043,655	\$2,557,917	\$2,807,264	\$27,434,784
Medically Needy Families	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spend Down-Medically Needy (Non-Dual)	\$3,710,010	\$3,200,028	\$2,992,065	\$2,860,211	\$3,155,076	\$2,823,859	\$3,050,161	\$3,094,370	\$3,180,394	\$3,148,642	\$2,930,538	\$2,075,092	\$36,220,445
Spend Down-Medically Needy (Dual)	\$1,339,797	\$1,367,191	\$1,376,745	\$1,383,363	\$1,448,068	\$1,364,785	\$1,264,879	\$1,267,744	\$1,234,967	\$1,147,319	\$995,079	\$830,809	\$15,020,746
Working Disabled	\$487,034	\$498,677	\$500,253	\$506,765	\$512,269	\$521,076	\$525,870	\$540,222	\$537,012	\$534,633	\$538,417	\$556,909	\$6,259,136
WORK	\$469,340	\$473,480	\$473,434	\$473,039	\$476,783	\$472,714	\$463,592	\$469,172	\$471,163	\$494,959	\$490,906	\$477,855	\$5,690,437
Mental Health Nursing Facility	\$732,821	\$754,216	\$777,310	\$724,188	\$845,271	\$863,556	\$795,191	\$828,886	\$739,500	\$679,236	\$853,732	\$784,268	\$9,378,174
ICF/MR	\$954,045	\$996,524	\$995,142	\$872,198	\$999,335	\$833,082	\$948,994	\$965,470	\$801,811	\$981,393	\$892,758	\$930,696	\$11,171,451
LTC (Non-Dual)	\$19,294,366	\$18,772,199	\$19,370,864	\$18,916,280	\$19,184,395	\$18,880,469	\$18,890,228	\$18,293,327	\$18,078,138	\$18,546,947	\$18,548,768	\$18,609,917	\$225,385,897
LTC (Dual)	\$70,463,011	\$70,978,918	\$70,771,529	\$71,352,729	\$71,087,615	\$70,430,697	\$69,617,089	\$68,177,232	\$67,082,677	\$67,295,081	\$67,993,402	\$67,869,716	\$833,119,694
Autism	\$57,068	\$65,041	\$73,346	\$69,917	\$68,350	\$67,480	\$64,068	\$61,788	\$60,657	\$59,525	\$57,088	\$53,602	\$757,931
SED	\$5,264,066	\$5,292,026	\$5,263,876	\$5,262,451	\$5,378,990	\$5,351,498	\$5,457,040	\$5,539,775	\$5,513,258	\$5,587,134	\$5,590,222	\$5,414,363	\$64,914,698
TA	\$7,341,543	\$7,433,685	\$7,412,915	\$7,486,864	\$7,447,345	\$7,274,348	\$7,493,048	\$7,634,066	\$7,545,700	\$7,598,866	\$7,674,402	\$7,750,028	\$90,092,811
TBI	\$2,855,594	\$3,011,282	\$3,136,500	\$3,298,421	\$3,353,729	\$3,369,328	\$3,593,478	\$3,577,819	\$3,664,217	\$3,810,250	\$3,882,779	\$3,973,255	\$41,526,653
Developmentally Disabled (Non-Dual)	\$18,844,778	\$17,845,575	\$18,665,514	\$18,506,170	\$18,149,103	\$18,453,618	\$18,497,691	\$18,452,972	\$18,448,728	\$18,444,951	\$18,433,037	\$18,408,505	\$221,150,641
Developmentally Disabled (Dual)	\$29,329,683	\$30,359,731	\$29,631,522	\$29,638,184	\$29,860,770	\$29,671,456	\$29,602,248	\$29,600,082	\$29,338,328	\$29,414,765	\$29,261,135	\$29,377,583	\$355,085,487
Children in Long Term Care	\$1,268,108	\$1,463,456	\$1,674,015	\$1,583,221	\$1,806,415	\$1,858,899	\$2,046,039	\$2,279,011	\$2,655,266	\$2,825,065	\$3,345,343	\$3,611,506	\$26,416,344
TAF & PLE	\$76,368,486	\$77,782,825	\$78,278,751	\$79,281,942	\$81,023,061	\$80,683,080	\$81,609,163	\$82,821,669	\$83,611,536	\$84,036,579	\$85,087,066	\$84,699,056	\$975,283,214
PLE Pregnant Women	\$2,897,976	\$3,025,560	\$3,136,117	\$3,297,002	\$3,509,041	\$3,576,001	\$3,723,192	\$3,908,626	\$4,029,268	\$4,158,801	\$4,289,605	\$4,341,045	\$43,892,234
Deliveries	\$5,573,979	\$5,909,320	\$7,039,089	\$6,399,816	\$7,011,719	\$5,527,563	\$5,315,878	\$7,154,106	\$6,332,335	\$6,364,912	\$7,033,262	\$5,927,550	\$75,589,530
Foster Care	\$11,391,310	\$11,523,899	\$11,631,618	\$11,716,647	\$11,836,582	\$11,794,099	\$11,888,069	\$12,005,139	\$12,269,008	\$12,253,311	\$12,422,396	\$12,501,985	\$143,234,062
CHIP	\$10,208,192	\$10,221,916	\$10,259,786	\$10,360,292	\$10,422,797	\$10,516,177	\$10,557,511	\$10,571,640	\$10,638,048	\$10,698,155	\$10,651,093	\$10,678,151	\$125,783,758
M-CHIP	\$3,195,789	\$3,224,325	\$3,254,586	\$3,284,401	\$3,336,517	\$3,317,946	\$3,348,580	\$3,354,364	\$3,388,575	\$3,386,437	\$3,405,095	\$3,404,035	\$39,900,650
Breast and Cervical Cancer	\$675,062	\$743,393	\$727,196	\$782,139	\$863,961	\$874,841	\$876,098	\$897,945	\$910,729	\$964,809	\$944,303	\$993,218	\$10,253,692
Hepatitis C Case Payments (Title XIX & XXI)	\$420,418	\$389,071	\$403,481	\$331,430	\$518,761	\$605,221	\$489,941	\$677,271	\$129,690	\$605,221	\$0	\$28,820	\$4,599,324
Total	\$317,588,017	\$322,753,179	\$325,971,744	\$326,811,524	\$329,958,192	\$327,333,206	\$328,162,078	\$323,498,301	\$327,483,140	\$331,514,178	\$334,486,425	\$333,380,947	\$3,928,940,931

*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

Expenditures by Category of Service

	July	August	September	October	November	December	January	February	March	April	May	June	Total	Monthly Average	State Funds
Inpatient	\$13,597,747	\$5,511,251	\$1,636,037	\$8,679,252	\$11,989,910	\$15,507,723	\$1,738,517	\$2,407,071	\$2,502,300	\$2,437,344	\$1,815,377	\$39,610,149	\$107,432,680	\$8,952,723	\$43,456,519
Inpatient Hospital-DSH Adjustments	\$16,416,859	\$0	\$0	\$0	\$14,553,745	\$0	\$14,553,745	\$0	\$0	\$0	\$20,320,956	\$0	\$65,845,305	\$16,461,326	\$26,634,426
Mental Health Facilities-DSH Adjustments	\$2,660,081	\$0	\$0	\$0	\$2,731,041	\$26,349	\$2,731,074	\$0	\$0	\$0	\$2,731,074	\$0	\$10,879,618	\$2,175,924	\$4,400,806
Outpatient	\$337,972	\$263,651	\$264,952	\$357,274	\$230,085	\$299,802	\$65,638	\$248,951	\$260,212	\$368,397	\$266,460	\$345,766	\$3,309,159	\$275,763	\$1,338,555
Pharmacy	\$1,183,888	\$967,405	\$1,020,404	\$1,308,142	\$1,021,400	\$1,274,397	\$1,802,325	\$1,632,415	\$1,389,593	\$1,596,863	\$1,141,227	\$1,118,067	\$15,456,126	\$1,288,011	\$6,252,003
Professional Services	\$964,223	\$791,704	\$915,329	\$2,444,925	\$2,249,167	\$2,821,067	\$1,791,585	\$2,765,914	\$3,067,068	\$3,466,550	\$2,580,021	\$19,522,857	\$43,380,410	\$3,615,034	\$17,547,376
Medicare Buy-In	\$10,127,261	\$10,095,019	\$10,186,946	\$10,214,211	\$10,248,443	\$10,481,734	\$10,315,111	\$11,034,127	\$10,598,624	\$10,499,839	\$10,682,486	\$10,666,987	\$125,150,788	\$10,429,232	\$50,623,494
HCBS Waivers	\$0	\$2,084	\$2,568	\$3,265	\$0	\$0	\$0	\$0	\$0	\$0	\$5,493	\$0	\$13,411	\$3,353	\$5,425
Targeted Case Management	\$87,280	\$67,123	\$74,279	\$107,261	\$82,950	\$82,239	\$70,269	\$81,808	\$83,315	\$89,019	\$91,307	\$77,407	\$994,257	\$82,855	\$402,177
Long Term Care	\$5,299,471	\$4,455,305	\$25,302,875	\$17,464,780	\$4,240,487	\$8,829,495	\$4,119,244	\$4,291,799	\$3,973,679	\$4,701,490	\$4,075,420	\$4,239,428	\$90,993,472	\$7,582,789	\$36,806,860
Managed Care	\$320,179,239	\$325,388,743	\$328,535,739	\$329,411,249	\$332,396,365	\$329,762,879	\$330,647,929	\$325,640,170	\$330,389,338	\$334,057,473	\$337,675,883	\$336,444,935	\$3,960,529,942	\$330,044,162	\$1,602,034,361
<i> KDHE (KanCare)</i>	\$169,091,803	\$172,832,050	\$175,359,882	\$175,735,066	\$178,306,712	\$176,572,438	\$177,679,095	\$174,588,208	\$179,064,758	\$181,912,130	\$174,893,069	\$181,653,592	\$2,117,688,802	\$176,474,067	\$856,605,120
<i> KDADs (KanCare)</i>	\$148,486,460	\$149,921,129	\$150,611,862	\$151,076,459	\$151,743,273	\$150,760,768	\$150,068,852	\$148,427,855	\$147,893,935	\$149,037,046	\$143,153,661	\$151,067,995	\$1,792,249,293	\$149,354,108	\$724,964,839
All Other Medical	\$273,648	\$211,505	\$198,403	\$280,493	\$203,999	\$173,672	\$176,592	\$185,366	\$192,565	\$259,754	\$133,379	\$138,216	\$2,427,590	\$202,299	\$981,960
Total Expenditures	\$371,127,670	\$347,753,789	\$368,137,532	\$370,270,853	\$379,947,592	\$369,259,355	\$368,012,028	\$348,287,620	\$352,456,694	\$357,476,729	\$381,519,083	\$412,163,812	\$4,426,412,759	\$368,867,730	\$1,790,483,961

Consumers* by Category of Service

	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
Inpatient	587	454	525	603	465	535	340	446	515	507	429	448	488
Outpatient	3,490	3,007	2,955	3,518	3,009	3,321	2,505	2,706	2,884	3,497	3,208	3,113	3,101
Pharmacy	1,469	1,366	1,276	1,375	1,252	1,292	1,528	1,627	1,534	1,524	1,339	1,332	1,410
Professional Services	10,990	8,220	11,519	19,953	18,949	22,222	19,551	22,107	25,098	27,497	21,754	19,962	18,985
Medicare Buy-In	67,687	68,040	68,397	68,698	69,021	69,154	69,034	69,385	69,393	69,591	69,794	70,029	69,019
HCBS Waivers	0	1	1	2	0	0	0	0	0	0	1	0	1
Targeted Case Management	3,441	1,480	1,627	1,852	1,609	1,826	1,599	1,710	1,769	1,763	1,899	1,772	1,862
Long Term Care	829	737	719	706	681	796	660	701	709	768	714	706	727
Managed Care	400,519	406,336	410,866	415,990	422,377	425,645	428,880	431,176	435,747	438,808	441,798	443,922	425,172
All Other Medical	5,388	4,228	3,486	4,332	3,558	5,747	2,908	3,234	3,242	3,935	3,629	3,396	3,924
Total Consumers	412,560	413,484	420,769	433,012	437,940	445,627	443,601	449,965	456,273	459,715	459,151	461,001	441,092

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
All Medical Populations*	437,402	442,268	448,210	453,296	455,723	459,632	463,166	467,480	472,216	474,777	477,226	481,686	461,090
Medicaid Only Populations**	368,537	372,822	378,233	382,671	386,176	389,711	393,212	397,280	401,798	404,237	406,683	411,075	391,036
CHIP	49,170	49,450	49,744	50,125	50,454	50,840	50,820	51,001	51,133	51,172	51,153	51,158	50,518
MCHIP	15,394	15,541	15,684	15,827	15,904	16,020	16,087	16,174	16,215	16,239	16,254	16,331	15,973

* Includes MediKan, Tuberculosis, ADAP, MCHIP, and CHIP populations

**Does not include MediKan, Tuberculosis, ADAP, MCHIP or CHIP populations

Non Medicaid Populations (MediKan, Tuberculosis, ADAP)	4,301	4,455	4,549	4,673	3,189	3,061	3,047	3,025	3,070	3,129	3,136	3,122	3,563
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