

KANSAS HEALTH POLICY AUTHORITY
FISCAL YEAR 2010

KANSAS MEDICAL ASSISTANCE REPORT

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GLOSSARY OF ACRONYMS

Acronym	Term	Acronym	Term
ADAP	Aids Drug Assistance Program	CDDO	Community Development Disability Organization
FC	Foster Care	CMHC	Community Mental Health Centers
FPL	Federal Poverty Level	CRNA	Nurse Anesthetist
GA	General Assistance	DSH	Disproportionate Share to Hospitals
LMB	Low Income Medicare Beneficiary	HCBS	Home Community Based Services
MA	Medical Assistance	HIPPS	Health Insurance Premium Payment System
PLE	Poverty Level Eligible	HIRF	Head Injury Rehabilitation Facility
PW	Pregnant Women	ICF/MR	Intermediate Care Facility/Mental Retardation
QMB	Qualified Medicare Beneficiary	LEA	Local Education Agency
QWD	Qualified Working Disabled	NEMT	Non-Emergency Medical Transportation
SOBRA	Emergency Medical Services for Non-Citizens	PACE	Programs of All-Inclusive Care for the Elderly
SSI	Supplemental Security Income	PCCM	Primary Care Case Manager
TAF	Temporary Assistance for Families	TCM	Targeted Case Management
PAHP	Pre-Paid Ambulatory Health Plan	PIHP	Pre-Paid Inpatient Health Plan
WORK	Work Opportunities Reward Kansans	MFP	Money Follows the Person
CHIP	Children's Health Insurance Program	PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Alternative
PRTF	Psychiatric Residential Treatment Facility		

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

All Dates	MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS reports.
Fiscal Year 2010	<ul style="list-style-type: none"> • The State Fund dollars are reflective of the new FMAP rate increase per the American Recovery & Reinvestment Act (ARRA). State Fund dollars are located on pages 5, 8 & 9 • Due to the passage of the CHIPRA bill (Children's Health Insurance Program Reauthorization Act), enacted February 4, 2009, the official name was changed from State Children's Health Insurance Program (SCHIP) to Children's Health Insurance Program (CHIP).
Jul-09	• General Assistance/State Only - MediKan: Implemented 18 month time limit on General Assistance. A reduction in the number of eligibles will likely be seen throughout the year.
Nov-09	• The NEMT Broker Program began November 1, 2009. This is a non-emergency medical transportation brokerage program for non-managed care enrollees. NEMT Category of Service will continue to decline.
Jan -2010	<ul style="list-style-type: none"> • General Assistance/State Only - MediKan: Implemented 12 month time limit on General Assistance. A reduction in the number of eligibles will likely be seen throughout the year. • On January 1, 2010, a 10% reduction in Medicaid reimbursement rates for dates of service after 1-1-2010 for most services was implemented.
April - 2010	<ul style="list-style-type: none"> • Program changes in Home Health due to policy implementation and recoupment activity resulted in declining expenditures for April. • Delay in processing claims for the Tuberculosis population for March and April.

**Kansas Medical Assistance Program Beneficiaries, Consumers and Expenditures
Fiscal Year 2010**

Month	Beneficiaries**		Consumers***		Total Expenditures	KHPA Expenditure	SRS Expenditures	Aging Expenditures	JJA Expenditures
	Number	Avg. Cost	Number	Avg. Cost	Total*	Total*	Total *	Total*	Total*
July (5 week)	307,397	\$741.24	291,179	\$782.53	\$227,856,064	\$115,497,088	\$70,160,453	\$41,698,440	\$500,084
August (4 week)	308,663	\$644.53	286,814	\$693.63	\$198,942,262	\$100,802,461	\$61,971,050	\$35,612,317	\$556,434
September (5 week)+	313,554	\$758.00	291,114	\$816.42	\$237,672,596	\$123,971,108	\$70,786,389	\$42,279,886	\$635,214
October (4 week)+	316,073	\$635.08	294,052	\$682.64	\$200,731,062	\$98,614,944	\$64,924,677	\$36,719,280	\$472,161
November (4 week)	317,836	\$694.01	296,715	\$743.41	\$220,580,549	\$120,647,947	\$63,353,962	\$36,018,086	\$560,554
December (5 week)	317,757	\$780.22	301,310	\$822.80	\$247,919,079	\$135,284,494	\$70,899,965	\$41,066,213	\$668,407
January (4 week)	314,417	\$617.33	299,727	\$647.59	\$194,098,946	\$95,619,198	\$61,764,445	\$36,108,229	\$607,073
February (4 week)	316,305	\$621.23	289,336	\$679.13	\$196,497,180	\$102,547,242	\$61,240,662	\$32,155,752	\$553,524
March (5 week)	325,473	\$734.55	310,570	\$769.79	\$239,075,160	\$131,342,365	\$70,230,198	\$36,904,849	\$597,748
April (4 week)	327,502	\$623.14	309,953	\$658.42	\$204,078,721	\$104,441,141	\$65,559,998	\$33,487,947	\$589,635
May (4 week)	328,259	\$606.96	308,248	\$646.36	\$199,239,245	\$103,089,582	\$63,348,523	\$32,209,807	\$591,332
June (5 week)	326,907	\$698.75	308,646	\$740.09	\$228,425,029	\$120,621,524	\$69,152,084	\$38,118,151	\$533,270
Cumulative Total	3,820,143	\$679.32	3,587,664	\$723.34	\$2,595,115,890	\$1,352,479,094	\$793,392,405	\$442,378,955	\$6,865,437
Average Per Week									
Current Year	72,078	\$679.33	67,692	\$723.34	\$48,964,451	\$25,518,473	\$14,969,668	\$8,346,773	\$129,537
Prior Year-Same Period	69,488	\$698.64	66,186	\$733.49	\$48,547,249	\$25,342,124	\$14,436,801	\$8,633,543	\$134,782
Percent Change	3.73%	-2.76%	2.28%	-1.38%	0.86%	0.70%	3.69%	-3.32%	-3.89%

* Monthly expenditures include non-client specific expenditures, but do not include certified match.

**Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

***Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

NOTE: Drug rebate amounts are not deducted from KHPA Expenditures.

+ Denotes that the monthly processing cycle was delayed. Processing delays may affect total beneficiaries shown for the month. September & October 2009 totals are likely overstated as a result.

**Kansas Medical Assistance Program - Beneficiaries* by Population Group
Fiscal Year 2010**

PROGRAM	July	August	September+	October+	November	December	January	February	March	April	May	June	Monthly Unduplicated	
													Average	Total
SSI Aged	6,449	6,443	6,455	6,488	6,473	6,461	6,498	6,479	6,491	6,515	6,488	6,509	6,479	7,271
SSI Blind/Disabled	36,674	36,971	37,072	37,357	37,348	37,395	37,681	37,491	37,807	37,977	38,190	38,317	37,523	44,107
Med. Needy Aged	16,570	16,635	16,724	16,734	16,696	16,700	16,878	16,578	16,513	16,530	16,621	16,600	16,648	22,066
Med. Needy Blind/Disabled	18,176	18,293	18,516	18,572	18,535	18,527	18,859	18,564	18,606	18,669	18,893	18,923	18,594	26,120
QMB/LMB/QWD	11,538	11,690	11,835	11,950	12,069	12,151	12,602	12,690	12,964	13,087	13,217	13,348	12,428	17,064
Working Healthy	1,122	1,119	1,102	1,100	1,095	1,103	1,105	1,079	1,095	1,109	1,121	1,131	1,107	1,477
TAF	55,639	55,719	56,610	57,278	57,312	56,973	56,109	57,142	60,059	60,290	59,871	59,155	57,680	92,990
TAF Extended Medical	4,347	4,215	4,214	3,879	3,882	3,819	3,762	3,634	3,686	3,734	4,013	4,251	3,953	9,909
Med. Needy Families	575	622	724	789	740	718	742	705	281	332	413	464	592	1,847
PLE Children 1-5	37,726	38,127	39,294	39,738	40,393	40,397	39,580	40,634	42,594	42,918	42,689	42,198	40,524	62,528
PLE Pregnant Women	7,190	7,151	7,218	7,200	7,064	7,019	6,712	6,195	6,269	6,617	6,870	6,857	6,864	16,822
PLE Infants	15,007	14,984	15,201	15,303	15,379	15,377	15,222	14,925	15,030	14,876	15,104	15,196	15,134	29,434
PLE Children 6-17	41,386	41,864	43,431	44,174	45,066	45,161	44,651	45,745	47,828	48,306	48,233	47,738	45,299	67,903
General Assistance/State Only (MediKan)	1,938	1,928	1,865	1,824	1,771	1,721	1,229	1,114	1,056	1,032	1,061	1,083	1,469	3,778
FC-SRS Total	6,003	5,952	6,004	6,309	6,303	6,390	6,487	6,390	6,458	6,555	6,677	6,695	6,352	10,022
FC-JJA Total	932	932	906	921	939	959	967	946	997	985	969	982	953	1,903
Adoption Support	6,170	6,192	6,219	6,232	6,285	6,312	6,371	6,412	6,462	6,494	6,560	6,361	6,339	7,009
Refugee Total	67	63	60	56	49	45	34	26	23	29	30	34	43	154
SOBRA	21	26	24	27	18	21	52	17	24	19	12	22	24	420
MA Child in Institution	76	83	85	86	88	91	100	97	101	104	100	95	92	246
Special Tuberculosis	12	12	13	12	12	10	12	12	12	12	10	5	11	22
Breast and Cervical Cancer	186	193	195	194	197	195	183	178	186	190	193	194	190	312
ADAP	1,079	1,072	1,064	1,081	1,073	1,081	1,081	1,076	1,088	1,095	1,116	1,105	1,084	1,402
CHIP	38,683	38,487	38,858	39,171	39,447	39,522	38,305	38,781	40,290	40,449	40,272	40,065	39,361	62,781
Total	307,397	308,663	313,554	316,073	317,836	317,757	314,417	316,305	325,473	327,502	328,259	326,907	318,345	409,883
Prior Fiscal Year	298,583	295,178	295,901	298,737	299,052	301,370	300,510	301,267	303,372	306,243	306,199	306,986	301,117	320,999
% Change	3.0%	4.6%	6.0%	5.8%	6.3%	5.4%	4.6%	5.0%	7.3%	6.9%	7.2%	6.5%	5.7%	27.7%

*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

+ Denotes that the monthly processing cycle was delayed. Processing delays may affect total beneficiaries shown for the month. September & October 2009 totals are likely overstated as a result.

Kansas Medical Assistance Program
Beneficiary Percent Change from the Same Month in the Prior Year

<i>Program</i>	<i>July</i>	<i>August</i>	<i>September</i>	<i>October</i>	<i>November</i>	<i>December</i>	<i>January</i>	<i>February</i>	<i>March</i>	<i>April</i>	<i>May</i>	<i>June</i>
SSI Aged	2.1%	2.2%	1.9%	2.0%	1.3%	0.7%	1.2%	0.8%	0.9%	1.5%	1.1%	1.6%
SSI Blind/Disabled	4.7%	5.6%	5.5%	5.4%	5.0%	4.7%	5.5%	4.5%	4.8%	4.6%	5.2%	5.3%
Med. Needy Aged	0.6%	1.8%	1.9%	1.5%	1.5%	1.6%	3.7%	1.7%	0.8%	0.3%	1.2%	0.8%
Med. Needy Blind/Disabled	6.5%	7.4%	8.3%	7.8%	7.2%	6.2%	7.9%	5.9%	4.8%	4.1%	5.0%	4.4%
QMB/LMB/QWD	11.3%	12.4%	13.1%	13.5%	14.0%	13.1%	17.7%	16.7%	17.3%	16.9%	17.5%	17.1%
Working Healthy	5.8%	6.0%	2.7%	2.7%	1.1%	1.4%	3.6%	-1.1%	0.2%	1.5%	1.0%	1.4%
TAF	5.0%	8.0%	9.5%	9.2%	9.7%	7.1%	5.4%	6.2%	10.1%	8.6%	8.2%	7.1%
TAF Extended Medical	-30.6%	-34.4%	-32.4%	-35.2%	-34.5%	-34.0%	-34.1%	-35.0%	-31.1%	-24.0%	-14.6%	-6.3%
Med. Needy Family	-51.6%	-47.2%	-42.3%	-34.7%	-36.8%	-38.3%	3.2%	84.6%	-28.3%	-23.5%	-9.4%	-7.8%
PLE Children 1-5	6.8%	9.9%	12.8%	11.8%	13.6%	12.7%	10.6%	12.9%	17.0%	15.8%	14.8%	12.5%
PLE Pregnant Women	3.4%	6.5%	10.1%	10.6%	10.8%	12.3%	7.5%	-3.8%	-3.7%	-0.2%	0.6%	-2.1%
PLE Infants	-3.3%	0.0%	2.0%	1.5%	2.4%	0.6%	0.9%	-0.3%	0.5%	-1.1%	1.8%	2.1%
PLE Children 6-17	8.9%	12.2%	15.1%	14.7%	16.9%	16.0%	14.9%	17.0%	21.3%	20.1%	18.9%	16.4%
General Assistance/State Only (M)	-38.6%	-38.1%	-40.2%	-42.0%	-44.2%	-45.5%	-61.1%	-64.4%	-66.3%	-66.9%	-65.5%	-64.7%
FC-SRS Total	-9.4%	-9.3%	-7.1%	-1.9%	-0.9%	0.0%	2.1%	2.0%	3.6%	4.7%	8.2%	8.5%
FC-JJA Total	5.3%	7.4%	6.0%	3.3%	2.6%	2.9%	0.2%	0.9%	6.2%	2.7%	2.3%	3.4%
Adoption Support	7.1%	7.1%	6.8%	6.0%	6.5%	6.4%	6.4%	6.2%	5.9%	5.8%	5.5%	3.6%
Refugee Total	219.0%	173.9%	81.8%	14.3%	-5.8%	-22.4%	-37.0%	-49.0%	-57.4%	-53.2%	-51.6%	-50.0%
SOBRA	-40.0%	30.0%	140.0%	237.5%	28.6%	110.0%	205.9%	54.5%	60.0%	-5.0%	-14.3%	69.2%
MA Child in Institution	-11.6%	2.5%	9.0%	16.2%	11.4%	11.0%	26.6%	24.4%	32.9%	36.8%	44.9%	25.0%
Special Tuberculosis	-14.3%	0.0%	18.2%	-14.3%	-7.7%	-23.1%	-14.3%	-14.3%	-14.3%	-7.7%	-16.7%	-61.5%
Breast and Cervical Cancer	-4.1%	2.1%	4.8%	7.8%	12.6%	10.2%	10.9%	4.7%	8.1%	8.6%	6.6%	3.7%
ADAP	6.1%	7.3%	3.6%	5.5%	3.7%	5.1%	4.2%	4.0%	3.7%	3.6%	7.2%	3.7%
CHIP	0.7%	-0.3%	0.4%	0.9%	0.4%	0.1%	-3.0%	-1.3%	2.3%	2.9%	2.9%	3.2%
Grand Total	3.0%	4.6%	6.0%	5.8%	6.3%	5.4%	4.6%	5.0%	7.3%	6.9%	7.2%	6.5%

**Kansas Medical Assistance Program - Consumers* by Population Group
Fiscal Year 2010**

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date	
													Monthly Average	Unduplicated Total
SSI Aged	6,711	6,650	6,682	6,643	6,684	6,676	6,845	6,710	6,668	6,674	6,664	6,706	6,693	7,920
SSI Blind/Disabled	37,552	37,456	37,781	37,792	38,091	38,263	38,798	38,257	38,497	38,530	38,638	38,965	38,218	45,820
Med. Needy Aged	17,673	17,168	17,442	16,975	17,094	17,452	18,541	17,768	17,003	16,840	16,984	17,398	17,362	26,006
Med. Needy Blind/Disabled	17,706	17,353	17,785	17,406	17,605	17,863	17,823	17,845	17,838	17,621	17,730	18,100	17,723	26,846
QMB/LMB/QWD	3,386	3,243	3,411	3,119	3,161	3,399	3,062	3,621	3,590	3,579	3,564	3,820	3,413	7,127
Working Healthy	1,164	1,154	1,167	1,129	1,124	1,152	1,187	1,146	1,136	1,140	1,164	1,171	1,153	1,525
TAF	53,019	52,326	52,739	53,981	54,331	55,056	54,231	51,718	58,261	58,260	57,366	56,923	54,851	91,519
TAF Extended Medical	4,402	4,216	4,106	3,945	3,882	3,938	3,863	3,585	3,658	3,663	3,814	3,969	3,920	9,751
Med. Needy Families	579	652	735	805	833	882	1,087	757	791	350	410	500	698	2,116
PLE Children 1-5	35,835	35,249	36,285	37,499	37,899	39,097	38,301	36,552	41,880	41,896	41,209	40,868	38,548	60,753
PLE Pregnant Women	7,876	7,804	7,696	7,438	7,554	7,745	7,638	6,784	6,763	6,956	6,865	7,050	7,347	18,021
PLE Infants	14,406	14,045	14,234	14,412	14,352	14,839	14,523	13,642	15,058	13,867	13,995	14,215	14,299	28,347
PLE Children 6-17	39,366	38,661	40,048	41,794	42,445	43,679	43,363	41,363	46,955	47,492	47,211	46,689	43,256	66,592
General Assistance/State Only (MediKan)	2,808	2,199	2,135	1,981	1,969	1,928	1,573	1,409	1,311	1,165	1,135	1,169	1,732	4,910
FC-SRS Total	6,549	6,374	6,397	6,355	6,428	6,545	6,867	6,488	6,643	6,568	6,636	6,817	6,556	10,325
FC-JJA Total	1,080	973	964	979	946	1,006	1,088	976	1,011	988	992	1,042	1,004	2,117
Adoption Support	6,191	6,208	6,227	6,239	6,275	6,348	6,410	6,418	6,485	6,505	6,547	6,430	6,357	7,035
Refugee Total	51	46	42	37	30	50	67	36	19	30	31	30	39	148
SOBRA	299	435	500	372	350	363	322	248	549	261	287	300	357	2,576
MA Child in Institution	180	106	103	135	123	138	125	154	147	133	137	226	142	361
Special Tuberculosis	9	7	1	3	3	6	5	3	0	0	4	1	4	26
Breast and Cervical Cancer	201	197	199	204	202	205	215	189	189	194	189	207	199	335
ADAP	601	508	592	529	545	584	558	633	699	587	583	635	588	1,033
CHIP	38,427	37,796	38,174	38,581	38,964	38,981	38,211	36,485	40,531	40,296	39,941	39,766	38,846	61,495
Total	291,179	286,814	291,114	294,052	296,715	301,310	299,727	289,336	310,570	309,953	308,248	308,646	298,972	405,437
Prior Fiscal Year	282,329	280,523	279,791	283,769	286,047	285,537	302,057	286,686	285,782	289,731	288,685	290,748	286,807	402,757
% Change	3.1%	2.2%	4.0%	3.6%	3.7%	5.5%	-0.8%	0.9%	8.7%	7.0%	6.8%	6.2%	4.2%	0.7%

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

**Kansas Medical Assistance Program - Expenditures by Population Group
Fiscal Year 2010**

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$8,360,642	\$7,676,367	\$8,534,771	\$7,915,097	\$7,499,319	\$8,620,297	\$7,538,513	\$7,400,628	\$8,447,326	\$7,220,795	\$7,172,711	\$7,830,455	\$94,216,921	7,851,410	\$29,069,553
SSI Blind/Disabled	\$64,472,355	\$53,309,036	\$67,425,558	\$56,270,608	\$55,248,614	\$63,106,861	\$51,413,954	\$55,177,673	\$63,600,267	\$56,107,554	\$53,767,061	\$62,086,100	\$701,985,643	58,498,804	\$222,352,534
Med. Needy Aged	\$40,557,405	\$35,818,918	\$41,437,346	\$36,173,870	\$35,396,664	\$39,962,867	\$35,518,019	\$32,752,904	\$36,433,319	\$33,565,941	\$32,467,572	\$37,780,144	\$437,864,970	36,488,747	\$134,277,269
Med. Needy Blind/Disabled	\$43,030,851	\$34,901,011	\$40,144,698	\$35,910,396	\$35,806,925	\$39,969,944	\$34,733,056	\$35,580,465	\$39,381,743	\$36,619,992	\$35,770,434	\$40,290,810	\$452,140,325	37,678,360	\$147,589,389
QMB/LMB/QWD	\$1,399,376	\$1,384,057	\$1,431,876	\$1,427,467	\$1,411,258	\$1,605,679	\$1,546,507	\$1,732,508	\$1,731,238	\$1,795,059	\$1,739,975	\$1,744,911	\$18,949,910	1,579,159	\$4,917,257
Working Healthy	\$655,388	\$691,681	\$705,319	\$698,354	\$557,742	\$665,216	\$680,731	\$649,032	\$679,575	\$684,858	\$693,170	\$665,615	\$8,026,681	668,890	\$2,452,175
TAF	\$17,223,321	\$16,444,086	\$15,884,222	\$16,422,072	\$16,444,790	\$17,616,676	\$15,637,650	\$15,368,219	\$18,356,047	\$17,781,511	\$16,497,697	\$16,236,756	\$199,913,047	16,659,421	\$61,471,283
TAF Extended Medical	\$1,076,179	\$984,687	\$989,359	\$922,877	\$983,553	\$1,030,302	\$983,304	\$991,332	\$987,665	\$1,031,738	\$1,002,641	\$1,129,627	\$12,113,265	1,009,439	\$3,725,871
Med. Needy Families	\$182,573	\$182,664	\$302,903	\$171,970	\$317,321	\$229,357	\$186,639	\$191,327	\$187,984	\$120,238	\$86,746	\$121,929	\$2,281,649	190,137	\$696,521
PLE Children 1-5	\$5,052,695	\$4,478,341	\$4,956,039	\$5,036,745	\$5,209,107	\$5,412,719	\$5,125,985	\$5,067,557	\$6,213,557	\$5,870,889	\$5,569,328	\$5,482,229	\$63,475,189	5,289,599	\$19,510,537
PLE Pregnant Women	\$6,723,453	\$8,031,514	\$5,343,239	\$5,155,280	\$6,530,901	\$7,846,271	\$6,956,132	\$6,534,990	\$6,033,501	\$7,427,955	\$5,377,002	\$4,662,847	\$76,623,085	6,385,257	\$23,472,101
PLE Infants	\$7,982,313	\$7,829,769	\$8,281,777	\$9,067,504	\$9,125,638	\$9,131,248	\$7,895,889	\$7,879,035	\$8,723,048	\$8,491,317	\$8,634,991	\$9,079,460	\$102,121,989	8,510,166	\$31,457,837
PLE Children 6-17	\$6,147,851	\$5,768,080	\$6,313,340	\$6,134,488	\$6,491,377	\$6,737,940	\$5,997,473	\$6,495,581	\$7,602,619	\$7,036,045	\$6,912,968	\$6,892,481	\$78,530,243	6,544,187	\$24,615,177
General Assistance/State Only (MediKan)	\$1,728,708	\$1,293,700	\$1,331,380	\$1,109,902	\$1,033,343	\$1,032,148	\$825,510	\$699,804	\$794,221	\$681,790	\$664,621	\$790,409	\$11,985,535	998,795	\$11,943,841
FC-SRS Total	\$4,996,246	\$5,428,485	\$6,275,157	\$5,120,059	\$5,243,943	\$5,879,086	\$5,254,082	\$5,376,110	\$5,863,495	\$5,279,757	\$5,164,853	\$5,783,053	\$65,664,325	5,472,027	\$20,185,605
FC-JJA Total	\$1,212,468	\$1,117,524	\$1,248,361	\$1,049,989	\$1,146,624	\$1,275,803	\$1,163,191	\$1,108,594	\$1,259,848	\$1,196,262	\$1,181,480	\$1,141,722	\$14,101,866	1,175,155	\$4,344,369
Adoption Support	\$2,724,351	\$2,332,341	\$2,776,715	\$2,700,134	\$2,439,871	\$2,909,127	\$2,494,644	\$2,705,839	\$3,184,968	\$2,715,306	\$3,312,713	\$3,053,325	\$33,349,332	2,779,111	\$10,260,162
Refugee Total	\$32,765	\$32,198	\$32,561	\$7,805	\$5,206	\$5,808	\$3,999	\$4,090	\$7,432	\$2,415	\$3,832	\$11,474	\$149,585	12,465	\$153,519
SOBRA	\$587,890	\$1,048,010	\$1,035,231	\$717,185	\$918,858	\$897,225	\$707,430	\$504,646	\$1,373,961	\$660,869	\$567,478	\$914,152	\$9,932,935	827,745	\$3,024,671
MA Child in Institution	\$501,342	\$561,674	\$637,870	\$566,730	\$658,256	\$597,404	\$672,337	\$663,533	\$776,760	\$564,514	\$598,068	\$739,201	\$7,537,689	628,141	\$2,324,065
Special Tuberculosis	\$85,519	\$10,972	\$9,689	\$7,067	\$20,475	\$1,486	\$25,791	\$7,397	\$0	\$0	\$2,978	\$0	\$171,372	19,041	\$167,996
Breast and Cervical Cancer	\$342,118	\$289,117	\$353,270	\$228,984	\$468,467	\$303,146	\$271,449	\$300,446	\$390,194	\$309,451	\$297,101	\$284,243	\$3,837,986	319,832	\$1,222,045
ADAP	\$907,129	\$669,801	\$909,631	\$636,535	\$689,962	\$843,314	\$635,416	\$739,321	\$903,203	\$700,315	\$655,157	\$890,572	\$9,180,355	765,030	\$93,164
CHIP	\$5,509,515	\$5,238,614	\$5,553,737	\$5,405,360	\$5,466,190	\$5,522,581	\$5,139,552	\$4,847,964	\$5,880,891	\$5,420,209	\$5,405,784	\$5,585,177	\$64,975,573	5,414,631	\$18,154,557
Population Expenditure Total	\$221,492,454	\$195,522,646	\$221,914,049	\$198,856,480	\$199,114,402	\$221,202,504	\$191,407,252	\$192,778,993	\$218,812,864	\$201,284,779	\$193,546,359	\$213,196,689	\$2,469,129,472	205,760,789	\$777,481,498
Non Population Expenditures	\$6,363,610	\$3,419,616	\$15,758,547	\$1,874,582	\$21,466,146	\$26,716,575	\$2,691,694	\$3,718,187	\$20,262,295	\$2,793,942	\$5,692,885	\$15,228,339	\$125,986,419	\$10,498,868	\$34,562,252
Grand Total Expenditures	\$227,856,064	\$198,942,262	\$237,672,596	\$200,731,062	\$220,580,549	\$247,919,079	\$194,098,946	\$196,497,180	\$239,075,160	\$204,078,721	\$199,239,245	\$228,425,029	\$2,595,115,890	\$216,259,658	\$812,043,750

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as STARS

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in STARS and not in MMIS

**Kansas Medical Assistance Program - Consumers* by Category of Service - Agency KHPA
Fiscal Year 2010**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Monthly Average	Unduplicated Total	
<i>Agency - KHPA</i>															
General Hospital (Inpatient)	4,746	4,573	5,093	4,136	4,456	5,097	3,721	4,942	5,141	4,669	4,358	4,952	4,657	38,149	
Public Teaching Hospital (Inpatient)	551	501	541	464	457	461	346	420	524	457	404	506	469	3,963	
Inpatient Hospital-DSH Adjustments	0	0	1	0	1	0	0	0	1	0	1	1	1	1	
Mental Health Facilities-DSH Adjustments	0	0	1	0	1	0	0	0	1	0	1	0	1	1	
ICF/MR-Public Providers	350	349	348	345	346	345	343	338	338	338	339	340	343	362	
State Institutions Psych - Age < 22 or > 64	49	71	34	46	23	51	30	37	43	23	43	36	41	281	
State Institutions Psych - Age 22-64	0	2	1	0	0	0	0	0	0	0	0	0	2	3	
Outpatient Hospitals	26,445	23,683	27,258	23,626	24,274	25,998	20,054	23,661	24,591	23,381	22,635	24,692	24,192	113,662	
Ambulatory Surgical Center	671	558	676	531	510	576	382	534	572	523	545	551	552	5,158	
Prescribed Drugs (Pharmacy)	56,268	52,532	59,107	56,532	55,215	56,877	53,815	56,092	60,194	54,968	55,325	57,818	56,229	130,927	
Managed Care Organizations	164,220	162,087	162,655	165,289	170,223	173,845	171,730	165,111	185,122	185,603	184,001	181,816	172,642	254,548	
NEMT Broker	0	0	0	0	91,022	102,448	122,808	96,172	100,289	101,753	100,073	100,462	101,878	174,938	
PACE	219	225	233	233	245	253	261	258	260	261	265	267	248	322	
PCCM Case Management	15,924	15,693	15,423	15,463	15,595	15,756	15,288	15,099	15,730	15,836	15,730	15,397	15,578	22,766	
Physician, Osteopath, Physician Group	44,212	39,278	45,000	40,613	39,844	42,426	33,785	43,329	45,555	39,239	38,484	39,487	40,938	166,546	
EPSDT Screening Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CRNA,Nurse Midwife,Nurse Practitioner	975	863	1,027	950	849	893	803	1,017	1,084	1,005	826	949	937	7,931	
Rural Health Clinic Services	8,633	7,289	8,819	7,908	8,137	8,827	7,108	7,740	9,360	7,833	7,814	8,652	8,177	35,098	
Federally Qualified Health Center	3,582	3,383	4,282	3,974	4,268	4,452	3,098	4,189	5,030	3,605	4,314	4,858	4,086	26,288	
Sterilizations	33	45	39	38	41	38	23	37	36	33	45	47	38	383	
Local Health Department	1,974	2,066	2,536	2,623	2,455	2,259	1,728	1,875	2,169	1,494	1,389	1,829	2,033	19,187	
Podiatrist/Podiatry Group Practice	403	363	328	267	373	235	349	213	183	239	263	255	289	1,523	
Indian Health Services	119	101	184	133	132	168	116	126	178	147	151	82	136	621	
Chiropractor/Chiropractic Group Practice	1	1	0	1	2	0	4	3	4	3	3	10	3	12	
Maternity Center	1	3	2	1	1	3	2	1	0	0	0	2	2	16	
Dietician	2	2	3	4	0	1	0	0	3	3	0	3	3	19	
Abortions & Miscarriages	0	0	1	0	0	0	1	0	0	1	0	0	1	3	
Dental/Dental Group Practices	20,285	19,241	21,193	17,464	18,820	18,708	14,561	17,107	22,012	18,866	18,521	20,073	18,904	123,193	
Optometrist/Optometry Group	3,404	3,267	4,101	3,214	3,305	2,991	2,362	2,901	3,526	3,249	3,096	3,239	3,221	29,595	
Optician/Ocularist	100	121	135	92	84	97	73	117	146	108	80	88	103	1,104	
Hearing Aid Dealer	301	210	294	215	241	253	188	223	224	189	214	251	234	1,566	
Medicare Buy-In	55,835	56,059	56,299	56,670	56,966	57,029	57,160	51,985	57,609	57,989	57,939	58,067	56,634	58,067	
Physical Therapist	326	303	302	243	283	279	223	242	310	262	259	376	284	1,527	
Coinsurance and Deductibles	1,222	977	1,199	1,138	1,084	1,105	980	1,017	1,128	1,175	1,087	1,261	1,114	4,194	
HIPPS and Insurance	270	256	270	253	260	257	234	253	234	233	237	220	248	392	
LEA/Early Childhood Intervention	3,058	1,230	2,110	3,582	3,106	4,743	4,320	6,750	8,873	8,105	7,798	8,512	5,182	15,803	
Head Start	58	10	32	70	14	0	67	0	53	63	16	75	46	397	
Hospice	827	876	926	894	865	843	863	839	869	974	817	920	876	3,245	
Home Health Agency	1,778	1,661	1,710	1,619	1,625	1,671	1,482	1,608	1,564	1,506	1,505	1,551	1,607	3,965	
Medical Equipment Supplier,Orthotics&Prost	8,788	7,747	9,024	8,030	7,914	8,799	7,325	8,174	8,780	8,233	7,819	8,514	8,262	23,844	
Independent lab, Radio, & Nuc. Lab,Indep. La	13,716	12,127	14,095	12,054	12,136	14,215	9,686	12,998	12,798	12,484	12,157	13,323	12,649	65,669	
NEMT	4,282	3,909	4,330	3,807	2,995	579	121	118	6	37	26	28	1,687	7,866	
Ambulance Transportation	2,705	2,485	2,630	2,183	2,167	2,402	1,921	2,521	2,750	2,572	2,103	2,563	2,417	17,687	
Mental Health/MediKan	55	34	33	22	37	15	18	17	14	15	18	18	25	225	
WORK Program	40	40	58	48	41	69	52	81	80	62	69	59	58	202	
Targeted Case Management	0	144	201	416	379	698	391	520	577	632	559	663	471	663	
All Other	2	0	0	4	2	1	0	2	0	0	4	0	3	12	

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

**Kansas Medical Assistance Program - Consumers* By Category of Service - Agency SRS, Aging, & JJA
Fiscal Year 2010**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Monthly Average	Unduplicated Total	
<i>Agency - SRS</i>															
ICF/MR-Private Providers	173	176	174	176	178	170	160	175	174	169	161	169	171	187	
NF - Mental Health Age 22-64	475	471	462	469	466	467	475	482	488	470	485	481	474	624	
NF - Mental Health Age < 22 or > 64	118	116	123	125	126	126	127	127	126	122	119	121	123	155	
HIRF	42	34	42	40	39	52	37	40	35	23	36	44	39	92	
PRTF-SRS	1,061	474	428	410	443	733	451	468	499	459	486	1,204	593	1,249	
Alcohol/Drug Rehabilitation	158	41	42	76	57	70	38	57	70	20	26	56	59	426	
HCBS/MR	7,460	7,342	7,584	7,649	7,620	7,736	7,754	7,758	7,826	7,751	7,765	7,785	7,669	10,825	
HCBS/PD	7,395	7,036	7,306	7,107	6,959	7,075	6,557	6,583	6,986	6,769	6,873	6,927	6,964	8,080	
HCBS/SE	6	8	8	3	7	3	3	6	7	7	5	6	6	51	
HCBS/HI	290	283	305	307	298	300	308	328	385	366	329	377	323	524	
HCBS/TA	358	356	355	358	375	378	370	393	406	394	400	405	379	483	
HCBS/Autism	41	39	40	39	40	39	33	38	39	45	45	43	40	49	
MFP/MRDD	68	65	62	20	19	27	23	23	28	26	25	25	34	93	
MFP/PD	17	19	23	23	26	27	28	27	32	30	30	30	26	51	
MFP/HI	3	3	3	2	2	2	2	1	4	3	2	4	3	6	
CMHC	1,671	1,510	1,638	1,512	1,563	1,489	1,393	1,404	1,640	1,442	1,356	1,563	1,515	5,299	
Psychologist/Psychology group practice	208	281	212	152	218	186	188	220	211	165	167	369	215	1,183	
Physician Services - Psychiatrist	1,033	885	1,094	778	1,050	939	715	1,070	1,054	756	888	791	921	5,362	
Personal Care Services	21	13	18	20	20	28	20	41	32	31	17	25	24	107	
TCM/MRDD	9,108	8,623	8,697	8,773	8,527	9,291	8,635	8,978	9,460	8,945	9,007	9,383	8,952	11,181	
TCM/PD	5,905	4,105	6,059	5,167	4,997	5,619	5,225	4,778	5,532	5,017	5,038	4,779	5,185	9,158	
TCM/TBI	316	284	344	328	396	225	233	376	361	316	341	344	322	709	
TCM/MH	307	300	318	273	314	325	277	328	393	319	313	341	317	1,531	
PRTF-CBA	85	86	96	101	100	106	119	126	137	153	159	165	119	261	
PAHP	220,641	218,371	219,665	225,413	227,714	230,266	226,768	220,097	238,807	240,718	238,680	236,867	228,667	326,957	
PIHP	218,825	216,651	218,009	223,800	226,087	228,737	225,767	219,187	237,931	239,883	237,892	236,069	227,403	324,173	
<i>Agency - Aging</i>															
Nursing facility	10,903	10,372	10,801	10,548	10,411	10,725	11,711	10,388	10,356	10,195	10,121	10,201	10,561	18,155	
HCBS/FE	5,819	5,747	5,849	5,836	5,705	5,815	5,741	5,762	5,872	5,837	5,838	5,937	5,813	7,692	
TCM/FE	4,737	4,010	4,184	4,176	3,955	4,702	4,044	4,076	4,837	4,489	3,917	4,344	4,289	8,201	
MFP/FE	12	14	17	21	24	23	26	26	27	27	24	31	23	0	
PACE	220	225	233	234	245	253	261	258	260	261	265	267	249	323	
<i>Agency - JJA</i>															
PRTF-JJA	26	68	79	70	78	129	82	90	86	84	81	210	90	214	
Behavior Management	232	10	10	117	4	25	3	22	18	1	0	2	40	278	
Grand Unduplicated Total	291,179	286,814	291,114	294,052	296,715	301,310	299,727	289,336	310,570	309,953	308,248	308,646	298,972	405,437	

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

**Kansas Medical Assistance Program - Expenditures by Category of Service - Agency KHPA
Fiscal Year 2010**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year to Date			
													Total	Monthly Average	State Funds	
Agency - KHPA																
General Hospital (Inpatient)	\$19,976,066	\$16,261,769	\$19,902,263	\$15,030,507	\$19,037,319	\$32,089,465	\$13,597,481	\$14,408,611	\$19,330,091	\$13,718,975	\$13,757,766	\$18,527,755	\$215,638,069	\$17,969,839	\$67,583,408	
Public Teaching Hospital (Inpatient)	\$6,966,914	\$4,012,871	\$5,870,348	\$5,558,667	\$4,327,508	\$4,881,131	\$4,024,293	\$5,886,530	\$5,657,926	\$4,741,354	\$4,673,590	\$5,722,542	\$62,323,672	\$5,193,639	\$19,563,917	
Inpatient Hospital-DSH Adjustments	\$0	\$0	\$9,686,232	\$0	\$11,822,462	\$0	\$0	\$0	\$10,640,207	\$0	\$620,411	\$10,640,230	\$43,409,542	\$8,681,908	\$11,471,862	
Mental Health Facilities-DSH Adjust.	\$0	\$0	\$3,573,605	\$0	\$3,552,765	\$0	\$0	\$0	\$3,552,763	\$0	\$2,932,354	\$0	\$13,611,487	\$3,402,872	\$98,512	
ICF/MR-Public Providers	\$2,838,875	\$2,932,343	\$2,920,370	\$2,808,183	\$2,907,669	\$2,813,430	\$2,891,277	\$2,852,383	\$2,559,028	\$2,888,374	\$2,774,911	\$2,895,491	\$34,082,335	\$2,840,195	\$10,519,933	
State Institutions Psych-Age<22 or >64	\$188,267	\$453,198	\$137,326	\$201,564	\$46,530	\$218,525	\$145,613	\$202,462	\$147,715	\$93,373	\$231,372	\$103,956	\$2,169,899	\$180,825	\$668,489	
State Institutions Psych - Age 22-64	\$0	\$2,423	-\$2,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$264	-\$132	-\$81	
Outpatient Hospitals	\$7,403,789	\$3,828,222	\$4,574,762	\$3,851,119	\$5,649,853	\$13,320,735	\$3,163,481	\$5,210,031	\$3,789,344	\$4,598,188	\$3,309,383	\$3,625,142	\$62,324,048	\$5,193,671	\$20,965,453	
Ambulatory Surgical Center	\$139,701	\$103,605	\$121,763	\$89,493	\$90,579	\$100,789	\$61,073	\$93,123	\$96,318	\$76,421	\$86,194	\$83,998	\$1,143,059	\$95,255	\$387,133	
Prescribed Drugs (Pharmacy)	\$15,555,068	\$12,563,669	\$15,956,305	\$12,600,825	\$12,652,204	\$14,755,040	\$12,269,948	\$13,042,024	\$16,231,964	\$12,651,107	\$12,611,827	\$15,524,098	\$166,414,081	\$13,867,840	\$52,365,003	
Managed Care Organizations	\$33,318,642	\$34,712,039	\$30,596,152	\$31,756,115	\$33,687,202	\$36,131,218	\$34,862,670	\$32,597,762	\$36,304,016	\$37,681,836	\$34,749,170	\$33,159,717	\$409,556,538	\$34,129,711	\$124,817,071	
NEMT Broker	\$0	\$0	\$0	\$0	\$242,119	\$290,602	\$660,044	\$387,400	\$441,623	\$470,178	\$435,508	\$453,660	\$3,381,134	\$422,642	\$1,051,256	
PACE	\$107,252	\$100,362	\$106,967	\$185,517	\$120,315	\$112,677	\$119,941	\$117,786	\$131,715	\$127,469	\$138,854	\$142,057	\$1,510,912	\$125,909	\$466,911	
PCCM Case Management	\$32,110	\$31,594	\$31,012	\$31,236	\$31,346	\$31,920	\$30,802	\$30,258	\$32,232	\$31,764	\$31,570	\$30,984	\$376,828	\$31,402	\$127,424	
Physician, Osteopath, Physician Group	\$8,668,502	\$7,350,681	\$8,786,744	\$7,099,846	\$7,259,083	\$7,948,908	\$5,562,452	\$6,870,660	\$7,862,132	\$6,127,544	\$6,034,749	\$6,977,695	\$86,548,995	\$7,212,416	\$27,785,669	
EPSDT Screening Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CRNA,Nurse Midwife,Nurse Practitioner	\$104,112	\$32,502	\$99,368	\$89,508	\$61,686	\$86,175	\$66,324	\$74,103	\$85,950	\$84,101	\$62,568	\$77,800	\$924,195	\$77,016	\$290,250	
Rural Health Clinic Services	\$801,704	\$837,960	\$1,248,989	\$574,584	\$1,163,639	\$1,534,675	\$1,055,727	\$1,210,878	\$1,333,349	\$1,191,908	\$1,021,172	\$1,364,125	\$13,338,710	\$1,111,559	\$4,284,751	
Federally Qualified Health Center	\$625,154	\$576,608	\$1,516,177	\$713,222	\$761,723	\$1,247,153	\$768,254	\$846,214	\$1,735,535	\$674,050	\$783,420	\$844,109	\$11,091,619	\$924,302	\$3,673,355	
Sterilizations	\$13,290	\$19,417	\$25,359	\$15,292	\$13,534	\$15,304	\$7,625	\$12,356	\$13,355	\$13,521	\$73,638	\$33,631	\$256,323	\$21,360	\$30,784	
Local Health Department	\$89,524	\$95,515	\$102,247	\$94,670	\$82,057	\$84,100	\$67,130	\$62,017	\$79,237	\$61,595	\$60,173	\$83,538	\$961,801	\$80,150	\$295,312	
Podiatrist/Podiatry Group Practice	\$2,997	\$2,019	\$2,636	\$1,525	\$2,624	\$1,678	\$2,908	\$7,369	\$3,709	\$4,613	\$2,839	\$3,022	\$37,940	\$3,162	\$11,895	
Indian Health Services	\$30,608	\$25,335	\$62,803	\$43,243	\$37,594	\$52,167	\$33,661	\$36,244	\$62,940	\$43,803	\$48,593	\$19,628	\$496,619	\$41,385	\$9,258	
Chiropractor/Chiropractic Group Practi	\$0	\$0	\$0	\$0	\$0	\$0	\$3	\$88	\$143	\$96	\$6	-\$237	\$98	\$16	\$29	
Maternity Center	\$1,295	\$0	\$2,590	\$1,295	\$1,295	\$3,256	\$1,295	\$1,166	\$0	\$0	\$0	\$2,461	\$14,652	\$1,832	\$4,509	
Dietician	\$40	\$70	\$120	\$160	\$0	\$35	\$0	\$0	\$108	\$108	\$0	\$79	\$720	\$90	\$222	
Abortions & Miscarriages	\$0	\$0	\$333	\$0	\$0	\$0	\$333	\$0	\$0	\$140	\$0	\$0	\$806	\$269	\$248	
Dental/Dental Group Practices	\$3,973,303	\$3,460,972	\$4,149,447	\$3,183,594	\$3,364,066	\$3,573,258	\$2,441,638	\$2,826,739	\$3,668,287	\$3,191,042	\$3,094,292	\$3,279,516	\$40,206,152	\$3,350,513	\$12,185,416	
Optometrist/Optomtery Group	\$287,418	\$272,592	\$368,835	\$298,412	\$305,815	\$261,232	\$189,539	\$241,848	\$294,658	\$256,115	\$233,417	\$251,789	\$3,261,670	\$271,806	\$1,017,571	
Optician/Ocularist	\$7,693	\$11,608	\$10,267	\$7,047	\$6,409	\$8,597	\$5,671	\$9,148	\$11,922	\$7,662	\$6,193	\$6,302	\$98,518	\$8,210	\$30,583	
Hearing Aid Dealer	\$27,430	\$34,621	\$47,605	\$38,064	\$37,052	\$30,544	\$25,479	\$25,423	\$31,828	\$28,690	\$30,279	\$36,296	\$393,311	\$32,776	\$125,781	
Medicare Buy-In	\$5,935,711	\$6,015,915	\$6,050,413	\$6,123,713	\$6,086,783	\$6,922,405	\$6,421,058	\$6,908,696	\$6,766,039	\$6,972,065	\$6,625,081	\$7,081,290	\$77,909,169	\$6,492,431	\$27,653,866	
Physical Therapist	\$71,884	\$57,166	\$57,379	\$38,022	\$56,050	\$47,869	\$11,142	\$37,960	-\$162,662	\$40,172	\$46,181	\$39,748	\$340,910	\$28,409	\$128,692	
Coinsurance and Deductibles	\$314,905	\$187,543	\$297,055	\$177,647	\$152,578	\$127,717	\$141,054	\$233,134	\$269,542	\$166,878	\$179,046	\$180,462	\$2,427,561	\$202,297	\$749,518	
HIPPS and Insurance	\$74,021	\$64,650	\$78,938	\$59,240	\$59,882	\$64,740	\$55,447	\$52,997	\$70,173	\$58,122	\$53,428	\$65,793	\$757,432	\$63,119	\$230,836	
LEA/Early Childhood Intervention	\$877,435	\$304,364	\$377,126	\$1,328,666	\$1,040,655	\$2,329,384	\$1,717,977	\$2,558,692	\$4,012,374	\$4,091,691	\$3,486,811	\$3,752,789	\$25,877,964	\$2,156,497	\$7,970,030	
Head Start	\$3,689	\$398	\$2,016	\$4,604	\$676	\$0	\$2,268	\$0	\$2,093	\$1,197	\$371	\$2,953	\$20,265	\$2,027	\$6,249	
Hospice	\$2,528,355	\$2,696,874	\$2,489,630	\$2,430,916	\$2,447,654	\$2,380,674	\$2,541,485	\$2,451,705	\$2,343,244	\$2,304,399	\$2,304,802	\$2,684,626	\$29,604,365	\$2,467,030	\$9,177,463	
Home Health Agency	\$1,129,722	\$1,007,610	\$1,245,752	\$1,094,113	\$927,252	\$1,139,168	\$859,632	\$986,741	\$920,753	\$68,283	\$811,952	\$691,039	\$10,882,017	\$906,835	\$3,388,059	
Medical Equipment Supplier,Orthotics& Independent lab, Radio, & Nuc. Lab,Ind	\$1,641,114	\$1,231,652	\$1,681,456	\$1,367,417	\$1,361,363	\$1,553,702	\$1,123,976	\$1,271,504	\$1,473,286	\$1,079,775	\$1,096,271	\$1,237,615	\$16,119,128	\$1,343,261	\$5,031,111	
NEMT	\$628,404	\$518,570	\$597,437	\$493,652	\$283,049	\$53,600	\$12,417	\$42,029	\$4,077	-\$22,792	-\$9,834	-\$30,418	\$2,570,192	\$214,183	\$786,990	
Ambulance Transportation	\$363,281	\$311,752	\$403,580	\$302,412	\$265,491	\$304,269	\$244,227	\$294,031	\$462,449	\$325,328	\$260,095	\$309,595	\$3,846,511	\$320,543	\$1,302,119	
Mental Health/MediKan	\$7,242	\$7,213	\$10,126	\$3,591	-\$183	\$2,142	\$1,641	\$3,495	\$2,070	\$1,580	\$3,079	\$2,689	\$44,686	\$3,724	\$44,686	
WORK Program	\$239,337	\$254,785	\$231,909	\$248,481	\$208,361	\$241,809	\$48,466	\$268,233	\$597,940	\$312,599	\$25,054	\$278,220	\$2,955,193	\$246,266	\$911,738	
Targeted Case Management	\$0	\$8,349	\$13,091	\$25,885	\$19,420	\$19,918	\$19,168	\$24,307	\$30,695	\$31,170	\$25,120	\$26,945	\$244,069	\$22,188	\$1,345	
All Other	\$1,106	\$0	\$0	\$201,595	\$840	\$65	\$0	\$1,070	\$0	\$0	\$1,345	\$0	\$206,021	\$34,337	\$206,021	
KHPA Expenditure Total	\$115,497,088	\$100,802,461	\$123,971,108	\$98,614,944	\$120,647,947	\$135,284,494	\$95,619,198	\$102,547,242	\$131,342,365	\$104,441,141	\$103,089,582	\$120,621,524	\$1,352,479,094	\$112,706,591	\$419,101,321	

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as STARS

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in STARS and not in MMIS

**Kansas Medical Assistance Program - Expenditures by Category of Service - Agency SRS, Aging & JJA
Fiscal Year 2010**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year to Date			
													Total	Monthly Average	State Funds	
<i>Agency - SRS</i>																
ICF/MR-Private Providers	\$1,388,884	\$1,153,822	\$1,275,065	\$1,137,504	\$1,132,489	\$1,221,567	\$993,348	\$1,166,304	\$1,098,205	\$985,407	\$913,053	\$1,124,461	\$13,590,107	\$1,132,509	\$4,190,489	
NF - Mental Health Age 22-64	\$1,183,297	\$1,035,262	\$1,165,677	\$999,767	\$991,744	\$1,186,342	\$948,053	\$913,941	\$1,096,869	\$921,865	\$945,331	\$1,132,231	\$12,520,379	\$1,043,365	\$12,388,915	
NF - Mental Health Age < 22 or > 64	\$307,419	\$257,161	\$316,933	\$278,811	\$273,725	\$311,008	\$273,959	\$252,568	\$270,761	\$245,905	\$238,762	\$289,582	\$3,316,594	\$276,383	\$1,028,595	
HIRF (Head Injury Rehab Facility)	\$905,139	\$599,893	\$1,041,072	\$905,273	\$802,001	\$1,273,742	\$560,799	\$771,247	\$726,517	\$357,234	\$850,002	\$1,292,534	\$10,085,453	\$840,454	\$3,112,322	
PRTF-SRS	\$3,340,338	\$3,504,444	\$3,548,340	\$3,123,542	\$3,704,662	\$3,622,712	\$3,512,051	\$3,435,477	\$3,404,474	\$3,134,001	\$3,430,114	\$3,742,818	\$41,502,973	\$3,458,581	\$12,821,064	
Alcohol/Drug Rehabilitation	\$84,070	\$820	\$2,545	\$19,781	\$11,640	\$13,553	\$591	\$13,669	\$5,401	\$1,174	\$18,803	\$3,308	\$175,354	\$14,613	\$58,403	
HCBS/MR	\$26,968,231	\$24,338,883	\$27,726,216	\$24,836,335	\$23,424,814	\$27,326,731	\$23,948,686	\$23,250,536	\$27,698,007	\$27,096,652	\$25,241,035	\$28,268,843	\$310,124,969	\$25,843,747	\$95,754,649	
HCBS/PD	\$14,149,966	\$11,022,044	\$14,462,861	\$11,213,309	\$11,082,416	\$13,549,542	\$9,725,999	\$10,082,562	\$12,979,029	\$10,267,529	\$10,512,144	\$11,677,416	\$140,724,816	\$11,727,068	\$43,404,999	
HCBS/SE	\$523	\$373	\$899	\$50	\$82	\$441	\$573	\$498	\$137	\$298	\$338	\$194	\$4,408	\$367	\$1,388	
HCBS/HI	\$1,194,276	\$873,915	\$1,148,160	\$981,098	\$891,500	\$1,089,816	\$983,868	\$985,208	\$1,211,466	\$1,005,213	\$894,613	\$1,129,477	\$12,388,610	\$1,032,384	\$3,823,008	
HCBS/TA	\$2,544,734	\$1,844,550	\$2,592,151	\$2,336,010	\$1,871,072	\$2,058,047	\$1,951,326	\$1,842,752	\$2,272,747	\$1,743,129	\$1,997,764	\$2,078,505	\$25,132,788	\$2,094,399	\$7,567,608	
HCBS/Autism	\$74,555	\$75,893	\$77,067	\$47,921	\$69,336	\$66,848	\$39,577	\$62,242	\$61,364	\$52,481	\$57,152	\$59,240	\$743,676	\$61,973	\$229,348	
MFP/MRDD	\$397,539	\$590,268	\$277,039	\$98,623	\$111,958	\$125,398	\$165,817	\$153,479	\$183,032	\$161,704	\$130,831	\$147,407	\$2,543,094	\$211,925	\$507,602	
MFP/PD	\$26,320	\$28,051	\$51,597	\$37,835	\$41,226	\$51,454	\$47,350	\$56,244	\$59,403	\$65,922	\$46,388	\$57,683	\$569,474	\$47,456	\$113,667	
MFP/HI	\$26,312	\$16,098	\$25,028	\$9,946	\$7,231	\$11,119	\$14,431	\$99	-\$5,888	-\$2,075	\$14,913	\$10,140	\$127,355	\$10,613	\$25,420	
CMHC	\$156,244	\$163,268	\$169,577	\$111,742	-\$88,333	\$151,330	\$114,181	\$107,613	\$190,542	\$116,388	\$113,150	\$156,495	\$1,462,197	\$121,850	\$575,359	
Psychologist/Psychology group practice	\$10,872	\$20,390	\$13,644	\$6,284	\$15,892	\$8,607	\$15,292	\$19,431	\$15,648	\$8,910	\$12,680	\$21,265	\$168,916	\$14,076	\$62,325	
Physician Services - Psychiatrist	\$124,643	\$77,878	\$104,100	\$82,430	\$77,110	\$89,103	\$74,047	\$89,161	\$106,193	\$67,824	\$103,547	\$91,635	\$1,087,670	\$90,639	\$366,400	
Personal Care Services	\$25,405	\$3,823	\$30,572	\$9,409	\$8,090	\$8,763	\$6,587	-\$15,058	-\$146,507	-\$34,012	\$4,034	\$9,405	-\$89,489	-\$7,457	-\$26,730	
TCM/MRDD	\$1,533,416	\$1,328,216	\$1,392,182	\$1,381,560	\$1,353,889	\$1,499,521	\$1,353,031	\$1,384,400	\$1,441,062	\$1,385,077	\$1,399,061	\$1,370,203	\$16,821,618	\$1,401,802	\$5,190,831	
TCM/PD	\$585,624	\$345,200	\$549,144	\$396,712	\$386,826	\$476,826	\$394,675	\$366,569	\$430,786	\$383,692	\$400,247	\$324,931	\$5,041,232	\$420,103	\$1,554,298	
TCM/TBI	\$58,794	\$48,662	\$65,629	\$50,719	\$82,736	\$25,862	\$39,880	\$97,217	\$86,581	\$56,703	\$57,704	\$49,733	\$720,219	\$60,018	\$222,120	
TCM/MH	\$4,039	\$4,833	\$4,153	\$2,046	\$2,384	\$2,934	\$2,931	\$2,118	\$2,862	\$2,815	\$1,656	\$2,843	\$35,615	\$2,968	\$12,441	
PRTF-CBA	\$176,893	\$109,082	\$105,422	\$136,328	\$145,135	\$121,938	\$149,683	\$174,025	\$193,490	\$216,320	\$178,116	\$186,946	\$1,893,378	\$157,782	\$585,583	
PAHP	\$13,110,764	\$12,747,223	\$12,854,627	\$14,880,353	\$15,124,659	\$14,781,053	\$14,618,080	\$14,296,939	\$14,984,893	\$15,407,443	\$13,922,219	\$14,031,215	\$170,759,466	\$14,229,956	\$55,195,428	
PIHP	\$1,782,158	\$1,780,996	\$1,786,688	\$1,841,289	\$1,829,677	\$1,825,710	\$1,829,630	\$1,731,421	\$1,863,125	\$1,912,399	\$1,864,867	\$1,893,573	\$21,941,532	\$1,828,461	\$6,773,204	
SRS Expenditure Total	\$70,160,453	\$61,971,050	\$70,786,389	\$64,924,677	\$63,353,962	\$70,899,965	\$61,764,445	\$61,240,662	\$70,230,198	\$65,559,998	\$63,348,523	\$69,152,084	\$793,392,405	\$66,116,034	\$255,538,737	
<i>Agency - Aging</i>																
Nursing facility	\$33,766,703	\$28,821,757	\$34,219,080	\$29,487,528	\$29,338,891	\$32,871,651	\$29,373,688	\$26,226,279	\$29,699,773	\$27,459,501	\$26,204,078	\$31,076,655	\$358,545,585	\$29,878,799	\$109,464,501	
Home & Comm Based Services/FE	\$7,050,753	\$6,062,781	\$7,258,060	\$6,481,517	\$5,897,889	\$7,266,723	\$6,042,062	\$5,213,902	\$6,347,343	\$5,307,071	\$5,277,982	\$6,269,985	\$74,476,067	\$6,206,339	\$22,967,757	
TCM (Frail Elderly)	\$517,057	\$362,310	\$407,587	\$384,700	\$375,564	\$524,313	\$317,869	\$339,740	\$479,468	\$355,341	\$339,323	\$361,481	\$4,764,753	\$397,063	\$1,469,164	
MFP/FE	\$23,103	\$18,264	\$34,631	\$26,199	\$21,646	\$29,382	\$25,866	\$24,136	\$26,276	\$26,146	\$23,275	\$37,444	\$316,367	\$26,364	\$62,862	
PACE	\$340,824	\$347,205	\$360,528	\$339,336	\$384,097	\$374,142	\$348,744	\$351,695	\$351,989	\$339,888	\$365,149	\$372,586	\$4,276,183	\$356,349	\$1,320,576	
Aging Expenditure Total	\$41,698,440	\$35,612,317	\$42,279,886	\$36,719,280	\$36,018,086	\$41,066,213	\$36,108,229	\$32,155,752	\$36,904,849	\$33,487,947	\$32,209,807	\$38,118,151	\$442,378,955	\$36,864,913	\$135,284,860	
<i>Agency - JJA</i>																
PRTF-JJA	\$116,200	\$510,695	\$576,558	\$478,133	\$547,695	\$637,408	\$592,856	\$544,263	\$581,942	\$586,324	\$591,332	\$521,201	\$6,284,608	\$523,717	\$1,941,157	
Behavior Management	\$383,884	\$45,739	\$58,656	-\$5,972	\$12,859	\$30,999	\$14,217	\$9,261	\$15,806	\$3,311	\$0	\$12,070	\$580,829	\$52,803	\$177,676	
JJA Expenditure Total	\$500,084	\$556,434	\$635,214	\$472,161	\$560,554	\$668,407	\$607,073	\$553,524	\$597,748	\$589,635	\$591,332	\$533,270	\$6,865,437	\$572,120	\$2,118,832	
Grand Expenditure Totals	\$227,856,064	\$198,942,262	\$237,672,596	\$200,731,062	\$220,580,549	\$247,919,079	\$194,098,946	\$196,497,180	\$239,075,160	\$204,078,721	\$199,239,245	\$228,425,029	\$2,595,115,890	\$216,259,658	\$812,043,750	

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as STARS

**Kansas Medical Access Program
Fiscal Year 2010**

Appendix A

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
All Medical Populations*	307,397	308,663	313,554	316,073	317,836	317,757	314,417	316,305	325,473	327,502	328,259	326,907	318,345
Medicaid Only Populations**	265,787	267,211	271,829	274,331	275,882	275,769	274,561	275,901	283,451	285,307	286,234	285,036	276,775
CHIP	38,683	38,487	38,858	39,171	39,447	39,522	38,305	38,781	40,290	40,449	40,272	40,065	39,361

* Includes MediKan, Refugee, Tuberculosis, ADAP or CHIP populations

**does not include MediKan, Refugee, Tuberculosis, ADAP or CHIP populations