

DIVISION OF HEALTH POLICY AND FINANCE

FISCAL YEAR 2005

New Format

KANSAS MEDICAL ASSISTANCE REPORT

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GLOSSARY OF ACRONYMS

Acronym	Term	Acronym	Term
ADAP	Aids Drug Assistance Program	CDDO	Community Development Disability Organization
Caretaker Medical	Persons who are otherwise eligible for TAF but do not wish to receive cash benefits	CMHC	Community Mental Health Centers
FC	Foster Care	CRNA	Nurse Anesthetist
FPL	Federal Poverty Level	DSH	Disproportionate Share to Hospitals
GA	General Assistance	HCBS	Home Community Based Services
LMB	Low Income Medicare Beneficiary	HIPPS	Health Insurance Premium Payment System
MA	Medical Assistance	HIRF	Head Injury Rehabilitation Facility
PLE	Poverty Level Eligible	ICF/MR	Intermediate Care Facility/Mental Retardation
PW	Pregnant Women	LEA	Local Education Agency Check spelling
QMB	Qualified Medicare Beneficiary	NAMT	Non Ambulatory Medical Transportation
QWD	Qualified Working Disabled	PACE	Programs of All-Inclusive Care for the Elderly
SOBRA	Emergency Medical Services for Non-Citizens	PCCM	Primary Care Case Manager
SSI	Supplemental Security Income	TCM	Targeted Case Management
TAF	Temporary Assistance for Families		

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

Month

Change Made

All Dates

MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS reports.

Both the ICF/MR Public Providers and the State Institutions show State fund expenditures which are reported in MMIS. These State fund expenditures are not directly made thru MMIS.

July

One week of claims was pended from June to July, 2004

Sept

The Aging Intergovernmental Transfer (IGT) program starts again. This appears on a non beneficiary specific expenditure

Sept

Inpatient expenditures includes disproportionate share payments. These appear as non-client specific payments in expenditures by population.

Nov

FQHC and Rural Health consumer counts are higher due to reprocessed claims.

Nov/Dec

Managed Care (HMO) expenditures are higher due to processing of lump sum delivery payments. They payments were previously made and appeared as non-client specific payments. This is a reporting adjustment that does not involve any current payment. The non-client specific payments for Nov. are reduced by this as well.

April

Home & Community Based Services - Severe and Emotionally Disturbed Waiver claims were corrected, resulting in recoupments

May

Community Mental Health Center Services claims were corrected, resulting in recoupments

**Kansas Medical Assistance Program Beneficiaries, Consumers and Expenditures
through June of Fiscal Year 2005**

Month	Beneficiaries**		Consumers***		Total Expenditures	HPF Expenditures	SRS Expenditures	Aging Expenditures	JJA Expenditures
	Number	Avg. Cost	Number	Avg. Cost	Total*	Total*	Total *	Total*	Total*
July (5 week)	288,670	\$666.29	258,522	\$743.99	\$192,336,677	\$92,199,974	\$62,540,700	\$34,505,323	\$3,090,681
August (4 week)	290,416	\$528.73	256,615	\$598.38	\$153,552,409	\$74,798,743	\$45,893,706	\$30,772,628	\$2,087,332
September (5 week)	290,372	\$729.93	271,599	\$780.38	\$211,950,455	\$122,051,644	\$51,359,317	\$36,196,446	\$2,343,049
October (4 week)	291,114	\$554.66	261,296	\$617.96	\$161,469,668	\$88,354,328	\$41,952,059	\$29,727,828	\$1,435,453
November (4 week)	291,974	\$585.69	277,165	\$616.98	\$171,006,646	\$92,944,036	\$44,900,281	\$31,171,941	\$1,990,388
December (5 week)	291,765	\$700.04	274,051	\$745.29	\$204,246,791	\$115,063,162	\$52,007,859	\$34,913,070	\$2,262,700
January (4 week)	289,578	\$552.53	253,702	\$630.66	\$160,000,505	\$83,141,220	\$44,136,763	\$30,834,610	\$1,887,911
February (4 week)	289,260	\$559.45	257,198	\$629.19	\$161,826,423	\$83,903,108	\$44,586,825	\$31,396,710	\$1,939,780
March (5 week)	292,189	\$707.76	262,548	\$787.66	\$206,798,834	\$118,088,516	\$52,117,016	\$34,153,879	\$2,439,423
April (4 week)	297,867	\$501.99	267,119	\$559.77	\$149,525,276	\$83,035,014	\$34,603,031	\$29,965,218	\$1,922,014
May (4 week)	297,874	\$562.25	266,502	\$628.43	\$167,478,927	\$92,788,165	\$43,810,625	\$28,862,555	\$2,017,583
June (5 week)	302,104	\$623.14	267,610	\$703.46	\$188,253,687	\$99,868,375	\$51,662,159	\$34,541,977	\$2,181,176
Cumulative Total	3,513,183	\$605.85	3,173,927	\$670.60	\$2,128,446,298	\$1,146,236,285	\$569,570,341	\$387,042,184	\$25,597,488
Average Per Week									
Current Year	66,286	\$605.85	59,885	\$670.61	\$40,159,364	\$21,627,100	\$10,746,610	\$7,302,683	\$482,971
Prior Year-Same Perio	63,172	\$571.88	55,760	\$647.89	\$36,126,531	\$19,542,910	\$9,332,956	\$6,805,642	\$445,023
Percent Change	4.93%	5.94%	7.40%	3.51%	11.16%	10.66%	15.15%	7.30%	8.53%

* Monthly expenditures include non-client specific expenditures, but do not include certified match.

**Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

***Consumers are those for whom a payment was made during the month. They are determined by the date of payment.

NOTE: Drug rebate amounts are not deducted from HPF Expenditures.

**Kansas Medical Assistance Program - Beneficiaries* by Population Group
Fiscal Year 2005**

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Unduplicated	
													Average	Total
SSI Aged	6,469	6,475	6,457	6,447	6,428	6,404	6,407	6,386	6,379	6,396	6,406	6,385	6,420	7,273
SSI Blind/Disabled	31,296	31,428	31,498	31,642	31,637	31,652	31,674	31,743	31,943	32,078	32,047	31,893	31,711	37,213
Med. Needy Aged	17,299	17,374	17,438	17,439	17,450	17,440	17,343	17,356	17,478	17,477	17,306	17,565	17,414	23,218
Med. Needy Blind/Disabled	13,936	14,117	14,213	14,229	14,433	14,501	14,615	14,716	14,892	15,162	15,173	15,453	14,620	19,830
QMB/LMB/QWD	5,856	5,861	5,861	5,933	5,984	5,979	5,945	5,959	5,966	5,956	5,919	5,964	5,932	8,148
Working Healthy	757	767	775	807	818	823	833	842	864	896	901	932	835	1,134
TAF/Caretaker Medical	62,479	63,720	64,580	64,758	65,254	65,557	64,669	64,749	65,329	67,244	66,756	67,106	65,183	109,154
TAF Transitional Medical	9,576	9,860	9,097	8,824	8,564	8,222	8,603	8,713	8,863	8,980	9,552	10,057	9,076	22,419
Med. Needy Families	486	525	552	627	643	690	765	785	842	834	799	812	697	1,760
PLE Children 1-5	32,431	32,326	32,164	32,217	32,310	32,104	31,480	31,372	31,768	32,748	32,848	33,650	32,285	52,703
PLE Pregnant Women	6,709	6,814	6,698	6,653	6,510	6,517	6,490	6,592	6,868	7,041	6,938	7,270	6,758	17,670
PLE Infants	14,454	14,420	14,300	14,375	14,426	14,334	14,164	14,067	14,191	14,726	14,535	15,090	14,424	29,213
PLE Children 6-17	36,947	36,647	36,462	36,529	36,718	36,296	35,623	35,429	35,862	36,870	37,040	37,704	36,511	59,931
General Assistance/State Only	4,415	4,486	4,511	4,424	4,492	4,544	4,508	4,527	4,523	4,589	4,508	4,476	4,500	8,608
FC-SRS Total	5,231	5,263	5,284	5,262	5,345	5,395	5,356	5,326	5,411	5,467	5,518	5,610	5,372	8,214
FC-JJA Total	1,284	1,292	1,262	1,259	1,233	1,238	1,235	1,216	1,229	1,254	1,240	1,287	1,252	2,405
Adoption Support	4,689	4,709	4,744	4,770	4,801	4,835	4,899	4,940	4,958	5,004	5,031	5,034	4,868	5,479
Refugee Total	5	7	10	15	21	25	21	21	22	19	16	12	16	41
SOBRA	18	16	14	17	16	20	16	12	17	32	35	79	24	414
MA Child in Institution	48	46	44	42	46	52	55	64	57	61	53	56	52	189
Special Tuberculosis	3	5	5	3	4	4	6	10	9	10	11	12	7	19
Breast and Cervical Cancer	71	72	72	74	80	81	85	86	84	86	86	90	81	124
ADAP	767	780	792	788	795	819	836	824	850	869	876	885	823	1,194
SCHIP-Child age 0-5 < 150%FPL	4,075	4,061	4,102	4,103	4,037	4,046	3,967	3,867	3,787	3,797	4,282	4,266	4,033	7,805
SCHIP-Child age 6-18 <150%FPL	18,142	17,964	17,907	17,992	17,816	17,831	17,643	17,290	17,294	17,464	18,454	18,660	17,871	30,059
SCHIP-Child age 0-18 >150%FPL	11,227	11,381	11,530	11,885	12,113	12,356	12,340	12,368	12,703	12,807	11,544	11,756	12,001	21,274
Total	288,670	290,416	290,372	291,114	291,974	291,765	289,578	289,260	292,189	297,867	297,874	302,104	292,765	383,692
Prior Fiscal Year	263,308	263,561	268,930	287,582	284,468	281,658	278,771	281,661	284,107	286,058	286,505	288,864	279,623	368,554
% Change	9.6%	10.2%	8.0%	1.2%	2.6%	3.6%	3.9%	2.7%	2.8%	4.1%	4.0%	4.6%	4.7%	4.1%

*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

Kansas Medical Assistance Program
Beneficiary Percent Change from the Same Month in the Prior Year

<i>Program</i>	<i>July</i>	<i>August</i>	<i>September</i>	<i>October</i>	<i>November</i>	<i>December</i>	<i>January</i>	<i>February</i>	<i>March</i>	<i>April</i>	<i>May</i>	<i>June</i>
SSI Aged	-1.1%	-0.9%	-1.6%	-8.2%	-7.4%	-3.2%	-1.5%	-1.9%	-1.5%	-1.4%	-1.2%	-1.6%
SSI Blind/Disabled	3.6%	3.7%	3.5%	0.1%	0.6%	2.8%	3.0%	2.9%	3.5%	3.5%	3.3%	2.3%
Med. Needy Aged	9.1%	9.3%	9.7%	-16.6%	-19.2%	7.0%	2.7%	3.1%	3.5%	3.1%	1.8%	2.2%
Med. Needy Blind/Disabled	24.0%	26.5%	26.9%	16.3%	6.0%	26.2%	11.5%	11.2%	11.4%	11.9%	10.7%	11.2%
QMB/LMB/QWD	-29.1%	-20.0%	-20.3%	-21.7%	32.4%	-20.2%	2.6%	1.4%	0.8%	0.2%	0.4%	1.4%
Working Healthy	28.3%	29.3%	28.5%	26.5%	26.0%	29.2%	24.5%	24.6%	22.9%	25.5%	21.6%	24.4%
TAF/Caretaker Medical	16.9%	17.1%	15.0%	6.6%	8.5%	8.3%	7.5%	6.5%	6.4%	8.8%	7.6%	7.8%
TAF Transitional Medical	6.3%	11.9%	-1.4%	-8.9%	-10.6%	-14.2%	-10.0%	-13.4%	-9.6%	-6.3%	0.5%	3.0%
Med. Needy Family	47.7%	294.7%	189.0%	61.2%	44.8%	77.8%	11.8%	10.9%	10.9%	6.6%	145.8%	90.6%
PLE Children 1-5	14.5%	14.1%	8.3%	2.8%	3.9%	2.9%	1.8%	-0.2%	-0.4%	1.9%	2.1%	3.3%
PLE Pregnant Women	4.1%	9.8%	8.1%	-3.2%	-0.4%	-4.7%	2.6%	1.4%	2.5%	4.7%	3.0%	8.9%
PLE Infants	7.1%	7.4%	8.2%	-2.1%	1.8%	-1.9%	3.2%	2.0%	1.7%	4.5%	3.8%	4.8%
PLE Children 6-17	9.5%	9.0%	3.1%	-1.7%	0.4%	-1.9%	-1.8%	-3.0%	-2.6%	-0.3%	0.0%	1.3%
General Assistance/State Only	13.9%	14.6%	15.5%	6.5%	9.1%	11.9%	8.6%	7.5%	5.5%	6.4%	4.2%	2.4%
FC-SRS Total	4.7%	7.1%	8.3%	5.8%	7.7%	8.5%	5.8%	5.6%	6.1%	5.3%	5.8%	6.3%
FC-JJA Total	12.3%	10.0%	8.1%	4.0%	2.2%	2.5%	-1.8%	-3.0%	-4.9%	-2.5%	-2.6%	-2.4%
Adoption Support	7.2%	6.8%	6.6%	6.3%	6.8%	7.7%	7.8%	8.0%	7.4%	7.5%	7.3%	7.7%
Refugee Total	-44.4%	-22.2%	11.1%	50.0%	110.0%	150.0%	200.0%	200.0%	450.0%	533.3%	700.0%	500.0%
SOBRA	-37.9%	23.1%	27.3%	-79.0%	-27.3%	-75.0%	-38.5%	-57.1%	-46.9%	3.2%	59.1%	216.0%
MA Child in Institution	-23.8%	-24.6%	-25.4%	-39.1%	-24.6%	-24.6%	3.8%	18.5%	5.6%	27.1%	12.8%	7.7%
Special Tuberculosis	200.0%	400.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1000.0%	500.0%
Breast and Cervical Cancer	16.4%	22.0%	20.0%	21.3%	42.9%	32.8%	28.8%	34.4%	31.3%	28.4%	19.4%	28.6%
ADAP	0.0%	0.0%	0.0%	44.6%	11.0%	10.5%	9.9%	9.1%	10.0%	11.7%	14.1%	14.9%
SCHIP-Child age 0-5 < 150%FPL	24.6%	23.8%	24.8%	24.1%	19.9%	21.5%	19.6%	15.8%	12.7%	10.9%	6.8%	6.3%
SCHIP-Child age 6-18 <150%FPL	11.2%	9.8%	9.4%	8.9%	6.7%	7.5%	6.9%	3.5%	2.3%	2.4%	2.7%	3.4%
SCHIP-Child age 0-18 >150%FPL	6.2%	7.9%	9.2%	10.3%	10.0%	11.3%	9.6%	8.4%	9.0%	6.2%	5.0%	6.0%
Grand Total	9.6%	10.2%	8.0%	1.2%	2.6%	3.6%	3.9%	2.7%	2.8%	4.1%	4.0%	4.6%

**Kansas Medical Assistance Program - Consumers* by Population Group
Fiscal Year 2005**

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date	
													Monthly Average	Unduplicated Total
SSI Aged	6,321	6,177	6,795	6,501	6,817	6,233	5,899	6,055	6,222	6,036	6,120	6,106	6,274	8,142
SSI Blind/Disabled	31,456	30,897	32,774	31,958	33,935	31,998	30,833	31,515	32,305	32,862	31,970	30,803	31,942	41,248
Med. Needy Aged	17,768	17,730	19,621	19,230	20,138	18,316	17,287	18,317	18,037	17,616	17,425	17,759	18,270	27,340
Med. Needy Blind/Disabled	14,683	14,512	16,060	15,543	16,464	15,125	14,379	15,079	15,574	16,582	15,510	15,067	15,382	22,972
QMB/LMB/QWD	1,564	1,930	3,421	2,877	3,082	1,527	1,006	1,147	1,620	1,477	1,465	1,733	1,904	5,464
Working Healthy	802	792	883	832	928	858	841	886	906	909	947	940	877	1,224
TAF/Caretaker Medical	56,708	56,107	60,033	58,922	63,868	65,709	57,370	58,226	59,556	61,777	60,894	59,665	59,903	111,429
TAF Transitional Medical	9,790	9,632	9,652	8,974	9,973	10,392	8,333	8,508	8,767	9,193	9,542	9,762	9,377	24,849
Med. Needy Families	423	372	437	403	674	478	381	463	556	615	580	500	490	2,048
PLE Children 1-5	28,463	28,020	29,565	28,295	30,481	31,507	27,181	27,434	27,837	28,722	28,079	28,420	28,667	53,633
PLE Pregnant Women	8,003	7,539	8,311	7,710	11,256	9,608	8,177	7,354	8,066	9,522	11,117	8,753	8,785	23,753
PLE Infants	13,856	13,566	15,523	14,054	15,969	16,542	13,278	13,418	13,808	15,093	14,460	14,192	14,480	32,873
PLE Children 1-17	32,459	31,198	33,115	31,843	34,484	34,971	30,576	31,142	31,249	32,117	31,779	32,029	32,247	61,104
General Assistance/State Only	4,660	4,554	4,890	4,582	5,602	4,771	4,406	4,528	4,818	5,372	4,958	4,549	4,808	10,045
FC-SRS Total	4,873	4,445	5,367	4,701	5,429	4,966	4,555	4,853	5,152	5,320	5,027	4,856	4,962	9,506
FC-JJA Total	1,466	1,380	1,416	1,198	2,258	1,182	1,216	1,271	1,323	1,377	1,320	1,227	1,386	3,234
Adoption Support	2,872	2,541	3,148	2,732	3,027	3,078	2,857	3,029	3,288	3,282	3,113	3,134	3,008	4,996
Refugee Total	29	28	30	27	34	36	31	41	38	35	33	6	31	60
SOBRA	411	472	459	331	242	498	427	283	718	509	634	1,210	516	3,045
MA Child in Institution	134	135	163	131	139	136	103	131	152	191	141	91	137	403
Special Tuberculosis	0	1	2	0	1	0	2	4	7	5	2	3	3	14
Breast and Cervical Cancer	75	76	78	83	99	83	86	80	92	105	95	93	87	143
ADAP	404	358	419	373	380	427	454	455	495	416	441	474	425	794
SCHIP-Child age 0-5 < 150%FPL	4,084	4,140	4,728	4,125	4,019	4,007	3,949	3,829	3,785	3,788	4,235	4,292	4,082	7,849
SCHIP-Child age 6-18 <150%FPL	18,108	18,147	20,144	17,830	17,620	17,536	17,332	16,868	16,857	17,049	17,963	18,405	17,822	30,126
SCHIP-Child age 0-18 >150%FPL	11,467	11,621	13,166	11,795	11,918	12,098	12,071	11,938	12,293	12,440	11,345	11,652	11,984	21,645
Total	258,522	256,615	271,599	261,296	277,165	274,051	253,702	257,198	262,548	267,119	266,502	267,610	264,494	391,430
Prior Fiscal Year	243,527	234,724	237,995	242,317	231,694	241,781	248,025	250,659	250,613	256,280	253,995	263,644	246,271	364,266
% Change	6.2%	9.3%	14.1%	7.8%	19.6%	13.3%	2.3%	2.6%	4.8%	4.2%	4.9%	1.5%	7.4%	7.5%

Note: Consumers may be counted in more than 1 Program Area. Totals are unduplicated.

*Consumers are those for whom a payment was made during the month. They are determined by the date of payment.

**Kansas Medical Assistance Program - Expenditures by Population Group
Fiscal Year 2005**

PROGRAM													Fiscal Year-To-Date		
	July	August	September	October	November	December	January	February	March	April	May	June	Total	Monthly Average	State Funds
SSI Aged	\$6,730,932	\$4,919,246	\$6,170,221	\$5,842,811	\$5,673,464	\$6,262,337	\$5,326,710	\$5,886,756	\$6,772,796	\$5,388,559	\$6,127,307	\$7,352,518	\$72,453,657	6,037,805	\$24,994,505
SSI Blind/Disabled	\$51,378,818	\$36,567,668	\$45,549,350	\$39,145,165	\$42,123,459	\$48,221,992	\$39,677,718	\$41,181,353	\$50,379,537	\$37,522,123	\$43,170,205	\$48,008,220	\$522,925,608	43,577,134	\$182,816,856
Med. Needy Aged	\$38,777,548	\$34,421,588	\$40,743,237	\$34,231,601	\$34,841,317	\$40,438,998	\$34,724,725	\$35,324,251	\$39,527,875	\$34,294,321	\$33,636,431	\$39,932,321	\$440,894,215	36,741,185	\$166,235,845
Med. Needy Blind/Disabled	\$36,846,146	\$27,416,785	\$31,689,894	\$29,222,815	\$28,313,249	\$32,611,184	\$27,325,011	\$27,327,293	\$34,097,676	\$19,847,014	\$27,494,865	\$32,820,952	\$355,012,883	29,584,407	\$127,253,106
QMB/LMB/QWD	\$474,699	\$500,196	\$529,735	\$535,944	\$593,854	\$545,780	\$531,752	\$532,298	\$596,914	\$579,899	\$539,534	\$607,024	\$6,567,630	547,302	\$401,837
Working Healthy	\$821,828	\$598,669	\$724,904	\$627,967	\$747,579	\$925,903	\$707,887	\$794,035	\$903,171	\$772,254	\$675,506	\$875,065	\$9,174,767	764,564	\$2,449,232
TAF/Caretaker Medical	\$13,757,447	\$11,445,279	\$13,464,871	\$12,597,095	\$14,822,957	\$17,062,795	\$13,617,359	\$13,788,138	\$15,783,530	\$12,819,668	\$13,011,668	\$14,842,075	\$167,012,884	13,917,740	\$68,569,127
TAF Transitional Medical	\$1,668,731	\$1,237,419	\$1,486,638	\$1,172,295	\$1,554,451	\$1,701,182	\$1,357,849	\$1,410,193	\$1,646,939	\$1,293,879	\$1,667,453	\$1,808,839	\$18,005,869	1,500,489	\$7,589,198
Med. Needy Families	\$473,150	\$222,398	\$187,867	\$683,071	\$249,710	\$75,215	\$164,755	\$266,059	\$215,588	\$264,943	\$256,633	\$256,633	\$3,272,030	272,669	\$1,233,763
PLE Children 1-5	\$3,218,282	\$2,521,753	\$3,349,603	\$2,682,935	\$2,895,725	\$3,339,027	\$2,715,444	\$3,107,848	\$3,940,285	\$3,114,871	\$2,962,506	\$3,169,404	\$37,017,683	3,084,807	\$13,751,987
PLE Pregnant Women	\$4,286,644	\$2,888,339	\$3,715,129	\$2,812,554	\$11,366,288	\$8,123,166	\$6,983,947	\$3,456,969	\$4,387,115	\$4,921,253	\$4,800,490	\$4,955,923	\$62,697,817	5,224,818	\$29,129,334
PLE Infants	\$6,330,425	\$5,639,242	\$6,612,695	\$6,454,674	\$5,479,919	\$5,831,742	\$6,034,896	\$6,395,683	\$7,868,294	\$5,632,210	\$6,656,885	\$7,480,682	\$76,417,347	6,368,112	\$34,661,197
PLE Children 1-17	\$5,344,292	\$3,860,409	\$5,273,264	\$4,505,422	\$4,562,300	\$5,416,506	\$4,440,154	\$4,748,988	\$5,644,098	\$4,978,641	\$4,958,857	\$5,586,830	\$59,319,762	4,943,313	\$19,219,185
General Assistance/State Only	\$2,529,940	\$2,035,931	\$2,407,802	\$2,082,841	\$1,862,831	\$2,910,338	\$2,334,254	\$2,869,854	\$3,276,179	\$2,070,820	\$2,401,809	\$3,009,148	\$29,791,748	2,482,646	\$29,709,952
FC-SRS Total	\$4,720,560	\$2,994,707	\$3,588,909	\$2,884,172	\$2,739,241	\$3,813,425	\$3,062,811	\$3,586,726	\$529,602	\$3,098,266	\$3,314,046	\$4,052,697	\$38,385,162	3,198,763	\$11,795,184
FC-JJA Total	\$3,875,528	\$2,521,379	\$3,016,998	\$2,243,717	\$2,597,081	\$2,856,902	\$2,552,923	\$2,555,568	\$3,177,657	\$2,487,240	\$2,743,965	\$3,022,073	\$33,651,030	2,804,253	\$13,461,153
Adoption Support	\$2,250,229	\$1,424,159	\$1,723,983	\$1,333,205	\$1,357,107	\$1,886,387	\$1,534,599	\$1,768,938	\$2,039,935	\$1,640,443	\$1,450,692	\$1,945,141	\$20,354,817	1,696,235	\$5,161,662
Refugee Total	\$31,649	\$19,871	\$29,764	\$21,205	\$24,515	\$27,707	\$20,256	\$36,022	\$31,804	\$26,178	\$13,682	\$13	\$282,664	23,555	\$99,323
SOBRA	\$560,425	\$986,528	\$883,316	\$738,137	\$466,460	\$779,338	\$624,736	\$525,166	\$1,849,074	\$780,856	\$908,912	\$849,291	\$9,952,239	829,353	\$3,886,657
MA Child in Institution	\$481,550	\$363,706	\$489,745	\$357,940	\$335,639	\$644,488	\$472,910	\$510,797	\$518,651	\$394,471	\$388,039	\$281,477	\$5,239,412	436,618	\$1,974,313
Special Tuberculosis	\$0	\$545	\$552	\$0	\$153	\$0	\$3,332	\$11,917	\$484,765	\$84,453	\$408	\$1,641	\$587,767	65,307	\$584,220
Breast and Cervical Cancer	\$194,705	\$176,040	\$141,849	\$133,727	\$98,948	\$170,734	\$145,784	\$120,956	\$125,873	\$95,008	\$125,159	\$146,764	\$1,675,546	139,629	\$654,026
ADAP	\$559,508	\$427,596	\$575,623	\$420,190	\$444,083	\$575,108	\$577,736	\$527,992	\$681,561	\$514,853	\$525,018	\$656,622	\$6,485,889	540,491	\$777,297
SCHIP-Child age 0-5 < 150%FPL	\$145,980	\$943,091	\$647,242	\$598,240	\$575,007	\$580,221	\$557,742	\$528,774	\$533,417	\$543,969	\$604,217	\$605,367	\$6,863,268	571,939	\$1,875,862
SCHIP-Child age 6-18 <150%FPL	\$675,762	\$3,832,442	\$2,639,457	\$2,423,557	\$2,390,782	\$2,390,791	\$2,253,862	\$2,163,861	\$2,194,157	\$2,251,548	\$2,381,968	\$2,397,375	\$27,995,560	2,332,963	\$7,651,491
SCHIP-Child age 0-18 >150%FPL	\$496,784	\$2,631,557	\$1,898,617	\$1,730,663	\$1,787,884	\$1,821,549	\$1,720,290	\$1,683,693	\$1,764,177	\$1,680,319	\$1,643,805	\$1,662,439	\$20,521,776	1,710,148	\$5,607,629
Population Expenditure Total	\$186,631,562	\$150,596,542	\$177,541,263	\$155,481,942	\$167,904,001	\$189,012,816	\$159,469,442	\$161,056,709	\$189,021,142	\$147,048,704	\$162,468,373	\$186,326,534	\$2,032,559,030	169,379,919	\$761,543,941
Non Population Expenditures	\$5,705,116	\$2,955,867	\$34,409,192	\$5,987,726	\$3,102,645	\$15,233,975	\$531,063	\$769,714	\$17,777,692	\$2,476,571	\$5,010,555	\$1,927,153	\$95,887,268	\$7,990,606	\$21,466,075
Grand Total Expenditures	\$192,336,677	\$153,552,409	\$211,950,455	\$161,469,668	\$171,006,646	\$204,246,791	\$160,000,505	\$161,826,423	\$206,798,834	\$149,525,276	\$167,478,927	\$188,253,687	\$2,128,446,298	\$177,370,525	\$783,010,016

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as STARS

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in STARS and not in MMIS

**Kansas Medical Assistance Program - Consumers* by Category of Service - Agency HPF
Fiscal Year 2005**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date	
													Monthly Average	Unduplicated Total
<i>Agency - HPF</i>														
General Hospital (Inpatient)	7,520	5,475	6,745	6,421	5,464	7,257	5,618	5,866	7,429	9,415	6,206	8,970	6,866	53,899
Public Teaching Hospital (Inpatient)	485	367	471	494	446	540	296	370	632	353	413	505	448	3,925
Inpatient Hospital-DSH Adjustments	0	0	1	0	0	1	0	0	1	0	0	0	1	1
Mental Health Facilities-DSH Adjustments	0	0	1	0	0	1	0	0	1	0	1	0	1	1
Outpatient Hospitals	28,475	26,686	30,801	28,870	43,487	29,457	22,356	22,982	29,458	25,135	31,228	33,406	29,362	142,792
Ambulatory Surgical Center	666	454	593	547	538	541	371	695	679	586	542	703	576	5,725
Prescribed Drugs (Pharmacy)	84,600	78,989	88,206	83,213	85,273	91,199	83,065	89,958	97,188	86,758	87,236	87,607	86,941	191,499
Managed Care Organizations	128,862	149,545	118,685	93,273	361,117	103,959	93,150	91,302	91,074	94,064	97,219	100,402	126,888	147,273
PACE	114	121	125	128	130	133	138	138	138	153	158	161	136	189
PCCM Case Management	65,479	67,454	67,042	67,685	69,232	70,175	68,209	67,013	65,589	64,770	64,757	64,435	66,820	109,125
Physician, Osteopath, Physician Group	45,599	35,024	59,043	35,314	54,109	44,828	31,427	40,179	47,246	57,523	42,274	42,224	44,566	177,502
EPSDT Screening Services	67,042	51,752	83,106	60,137	83,878	66,977	47,787	61,733	72,597	72,598	64,777	66,168	66,546	244,615
CRNA,Nurse Midwife,Nurse Practitioner	1,372	928	1,842	1,294	1,608	1,255	974	1,283	1,517	1,541	1,211	1,484	1,359	10,796
Rural Health Clinic Services	1,074	1,230	1,505	1,898	1,445	957	664	580	977	716	700	854	1,050	6,651
Federally Qualified Health Center	231	353	299	291	2,658	466	418	367	252	204	238	225	500	4,225
Sterilizations	107	80	168	70	152	92	71	83	115	107	125	109	107	1,054
Local Health Department	1,583	3,346	7,934	3,240	4,365	4,547	2,654	2,819	2,921	2,621	4,173	4,034	3,686	28,197
Podiatrist/Podiatry Group Practice	71	57	83	166	72	52	20	87	49	51	340	323	114	917
Indian Health Services	0	0	5	1	0	0	8	3	0	0	0	4	4	17
Chiropractor/Chiropractic Group Practice	1	3	29	24	16	4	0	14	5	15	10	21	13	58
Maternity Center	1	0	0	0	0	0	0	0	0	0	1	1	1	3
Dietician	4	0	1	2	0	1	1	1	0	9	2	0	3	16
Abortions & Miscarriages	0	0	0	1	0	0	1	2	2	0	0	3	2	9
Dental/Dental Group Practices	10,173	7,675	16,985	11,711	12,589	13,149	7,305	11,790	13,094	10,679	11,752	11,734	11,553	76,390
Optometrist/Optomety Group	3,914	3,249	4,439	3,378	3,640	3,902	2,634	3,419	4,231	3,804	3,186	3,444	3,603	33,245
Optician/Ocularist	218	228	225	158	168	189	152	166	217	163	130	176	183	1,849
Hearing Aid Dealer	460	346	320	304	341	313	270	290	387	266	264	327	324	1,569
Medicare Buy-In	46,634	47,003	47,041	47,397	47,509	48,148	47,586	47,672	47,908	48,136	48,052	48,084	47,598	48,148
Physical Therapist	172	127	219	161	160	131	118	121	144	128	142	149	148	888
Coinsurance and Deductibles	558	544	541	578	568	320	142	474	741	528	491	675	513	2,296
HIPPS and Insurance	277	229	275	258	209	266	267	284	273	278	222	275	259	466
LEA/Early Childhood Intervention	6,918	1,757	10,027	9,408	10,603	12,948	14,621	14,907	16,213	16,585	15,391	17,349	12,227	25,112
Head Start	0	0	0	0	0	0	0	0	0	0	0	1	1	1
Hospice	492	704	681	612	521	751	683	684	692	698	678	688	657	2,901
Home Health Agency	2,008	1,837	2,013	1,724	1,772	1,844	1,770	1,707	1,873	1,830	1,874	1,953	1,850	5,865
Medical Equipment Supplier,Orthotics&Prost	9,377	6,822	7,290	9,910	8,114	7,408	5,140	8,245	8,189	9,790	7,932	8,887	8,092	29,184
Independent lab, Radio. & Nuc. Lab,Indep. La	9,693	7,733	10,040	8,599	9,823	8,718	7,010	7,983	9,512	8,231	10,765	10,881	9,082	60,775
NAMT	4,467	3,844	4,046	3,622	4,307	4,319	3,601	4,032	4,500	4,013	4,234	4,603	4,132	13,134
Ambulance Transportation	1,841	1,450	2,190	2,098	1,726	1,635	1,303	2,405	2,130	2,552	2,025	2,171	1,961	15,706
Mental Health/MediKan	1,479	1,290	1,631	1,332	1,310	1,389	1,173	1,427	1,591	1,438	1,411	1,366	1,403	4,159
All Other	4	1	4	1	1	2	1	9	11	3	2	1	3	28

*Consumers are those for whom a payment was made during the month. They are determined by the date of payment.

**Kansas Medical Assistance Program - Consumers* By Category of Service - Agency SRS, Aging, & JJA
Fiscal Year 2005**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Monthly Average	Unduplicated Total	
<i>Agency - SRS</i>															
ICF/MR-Public Providers	368	361	366	193	365	357	356	360	364	361	365	363	348	396	
ICF/MR-Private Providers	273	269	271	270	272	252	267	300	266	263	261	260	269	308	
NF - Mental Health Age 22-64	468	465	477	474	591	454	457	460	463	467	446	445	472	706	
NF - Mental Health Age < 22 or > 64	154	153	168	156	197	162	157	156	145	142	144	136	156	224	
State Institutions Psych - Age < 22 or > 64	88	52	73	55	91	92	63	81	95	78	93	46	76	487	
State Institutions Psych - Age 22-64	0	0	1	2	0	0	1	0	0	2	0	0	2	4	
HIRF	25	12	16	14	21	21	23	19	15	25	20	22	19	61	
Behavior Management	101	87	87	77	97	105	99	103	111	97	85	89	95	312	
Foster Care Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
FC Managed Care	5,441	5,133	5,161	5,124	5,155	5,214	5,138	5,147	5,239	5,244	5,245	5,191	5,203	5,743	
Alcohol/Drug Rehabilitation	1,432	1,204	1,266	1,151	1,430	1,413	1,334	1,206	1,887	1,333	1,478	1,472	1,384	5,977	
HCBS/MR	5,998	6,061	6,111	6,152	6,036	5,924	5,971	6,099	6,205	5,993	6,204	6,255	6,084	6,810	
HCBS/PD	4,044	4,281	4,593	4,656	4,328	4,263	4,325	4,377	4,612	4,611	4,816	5,079	4,499	6,063	
HCBS/SE	1,777	1,664	1,844	2,008	1,680	1,634	1,577	1,767	1,900	3,543	1,933	1,947	1,940	3,971	
HCBS/HI	139	158	165	158	141	141	144	143	146	146	169	161	151	364	
HCBS/TA	31	39	39	45	38	37	40	38	41	42	42	42	40	53	
CDDO	7,960	6,955	7,919	7,531	7,646	7,878	7,269	7,964	8,057	8,130	8,130	7,960	7,783	9,129	
CMHC	18,885	16,312	21,026	16,983	17,858	17,346	15,145	17,016	19,422	18,238	18,539	18,712	17,957	42,246	
Psychologist/Psychology group practice	1,186	959	1,124	957	911	1,018	658	978	1,160	877	867	983	973	4,340	
Physician Services - Psychiatrist	417	320	504	250	421	358	257	236	448	550	276	382	368	3,060	
Personal Care Services	232	210	237	209	145	256	228	255	272	261	229	265	233	361	
TCM - All except CMHC, FE	777	837	1,097	804	1,054	1,370	872	893	1,031	822	771	1,011	945	6,416	
<i>Agency - Aging</i>															
Nursing facility	11,062	10,904	11,345	11,274	12,499	11,470	10,794	11,435	10,861	10,671	10,337	10,851	11,125	17,974	
HCBS/FE	5,301	5,726	5,446	5,809	5,538	5,439	5,358	5,473	5,645	5,569	5,616	5,608	5,544	8,129	
TCM/FE	3,974	3,858	4,151	3,828	4,047	4,437	4,198	4,167	1,771	165	87	4,836	4,072	8,183	
PACE	114	121	125	128	130	133	138	138	138	153	158	161	136	189	
<i>Agency - JJA</i>															
Behavior Management	1,377	1,149	1,210	496	2,235	568	1,148	1,233	1,264	1,123	1,072	1,092	1,164	3,318	
Foster Care Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Grand Unduplicated Total	258,522	256,615	271,599	261,296	277,165	274,051	253,702	257,198	262,548	267,119	266,502	267,610	264,494	391,430	

*Consumers are those for whom a payment was made during the month. They are determined by the date of payment.

**Kansas Medical Assistance Program - Expenditures by Category of Service - Agency HPF
Fiscal Year 2005**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year to Date			
													Total	Monthly Average	State Funds	
<i>Agency - HPF</i>																
General Hospital (Inpatient)	\$18,819,122	\$10,510,714	\$14,400,094	\$19,466,370	\$15,710,837	\$16,807,677	\$11,113,370	\$13,747,792	\$20,109,321	\$9,339,521	\$15,823,715	\$16,899,519	\$182,748,052	\$15,229,004	\$74,029,532	
Public Teaching Hospital (Inpatient)	\$5,621,938	\$4,896,340	\$5,057,553	\$6,804,371	\$2,442,448	\$5,908,196	\$3,624,567	\$3,957,535	\$9,414,368	\$4,353,428	\$4,110,133	\$5,249,369	\$61,440,247	\$5,120,021	\$24,592,543	
Inpatient Hospital-DSH Adjustments	\$0	\$0	\$28,146,035	\$0	\$0	\$8,181,960	\$0	\$0	\$8,181,240	\$0	\$0	\$0	\$44,509,236	\$14,836,412	\$11,762,478	
Mental Health Facilities-DSH Adjustmen	\$0	\$0	\$4,432,953	\$0	\$0	\$3,243,655	\$0	\$0	\$3,243,655	\$0	\$3,145,724	\$0	\$14,065,987	\$3,516,497	\$101,802	
Outpatient Hospitals	\$3,336,554	\$2,530,985	\$3,459,475	\$2,851,575	\$2,893,951	\$3,154,871	\$2,443,992	\$2,628,542	\$3,067,634	\$2,632,954	\$2,940,596	\$3,307,394	\$35,248,522	\$2,937,377	\$15,453,677	
Ambulatory Surgical Center	\$166,881	\$115,299	\$135,362	\$117,445	\$110,327	\$153,805	\$100,186	\$152,235	\$154,455	\$122,872	\$125,690	\$132,349	\$1,587,906	\$132,326	\$650,666	
Prescribed Drugs (Pharmacy)	\$27,624,887	\$22,216,150	\$28,311,248	\$23,291,391	\$23,653,764	\$29,501,528	\$23,882,097	\$24,561,318	\$31,384,558	\$25,608,706	\$24,415,456	\$29,825,319	\$314,276,422	\$26,189,702	\$125,771,432	
Managed Care Organizations	\$10,249,478	\$15,091,171	\$11,271,009	\$13,686,559	\$24,319,122	\$20,211,995	\$18,433,297	\$12,763,958	\$12,398,959	\$15,422,791	\$16,023,110	\$15,435,418	\$185,306,866	\$15,442,239	\$65,829,928	
PACE	\$74,970	\$101,822	\$104,131	\$100,414	\$105,359	\$116,977	\$123,394	\$110,453	\$117,105	\$128,541	\$130,512	\$131,229	\$1,344,908	\$112,076	\$524,913	
PCCM Case Management	\$84,434	\$136,152	\$135,386	\$137,406	\$140,006	\$142,064	\$137,860	\$135,238	\$132,522	\$130,966	\$130,944	\$130,766	\$1,573,744	\$131,145	\$650,574	
Physician, Osteopath, Physician Group	\$6,023,583	\$4,341,015	\$5,507,774	\$3,753,309	\$4,702,606	\$5,273,120	\$4,317,169	\$4,944,568	\$6,531,416	\$4,704,295	\$5,017,523	\$5,898,911	\$61,015,291	\$5,084,608	\$26,277,729	
EPSDT Screening Services	\$4,508,516	\$3,222,536	\$4,646,786	\$3,539,337	\$3,911,928	\$4,164,790	\$3,226,287	\$3,775,758	\$5,176,888	\$3,709,024	\$3,639,266	\$4,155,937	\$47,677,052	\$3,973,088	\$19,369,425	
CRNA,Nurse Midwife,Nurse Practitioner	\$131,124	\$86,305	\$127,597	\$97,444	\$99,543	\$122,597	\$96,988	\$127,844	\$180,348	\$122,453	\$113,352	\$159,543	\$1,465,137	\$122,095	\$603,735	
Rural Health Clinic Services	\$332,358	\$172,429	\$53,386	\$425,599	-\$97,837	\$179,636	\$151,660	\$25,512	\$116,610	-\$98,523	\$25,982	\$16,840	\$1,303,651	\$108,638	\$532,584	
Federally Qualified Health Center	\$206,815	\$172,971	\$163,894	\$263,789	\$67,146	\$71,987	\$47,815	\$26,467	\$33,294	\$25,784	\$32,917	\$87,231	\$1,200,111	\$100,009	\$493,430	
Sterilizations	\$77,412	\$44,512	\$64,790	\$51,936	\$64,363	\$72,152	\$34,245	\$52,183	\$58,853	\$20,753	\$50,547	\$43,346	\$635,091	\$52,924	\$202,316	
Local Health Department	\$35,935	\$37,139	\$173,949	\$103,039	\$72,149	\$96,053	\$69,684	\$80,510	\$81,053	\$77,303	\$75,207	\$90,475	\$992,497	\$82,708	\$340,887	
Podiatrist/Podiatry Group Practice	\$1,347	\$554	\$564	\$912	\$479	\$1,268	\$1,085	\$1,249	\$1,798	\$1,451	\$1,471	\$2,196	\$14,372	\$1,198	\$5,667	
Indian Health Services	\$0	\$0	\$2,893	\$206	\$0	\$0	\$3,162	\$2,592	\$0	\$0	\$0	\$2,160	\$11,013	\$2,203	\$2,592	
Chiropractor/Chiropractic Group Practi	\$135	\$4	\$0	\$2	\$0	\$0	\$0	\$0	\$27	\$50	\$0	\$50	\$267	\$45	\$104	
Maternity Center	\$1,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,295	\$1,295	\$507	
Dietician	\$123	\$0	\$38	\$40	\$0	\$50	\$5	\$20	\$0	\$240	\$96	\$0	\$612	\$76	\$239	
Abortions & Miscarriages	\$0	\$0	\$0	\$0	\$0	\$0	\$333	\$562	\$579	\$0	\$0	\$791	\$2,265	\$566	\$883	
Dental/Dental Group Practices	\$1,765,125	\$1,398,449	\$2,845,390	\$1,989,126	\$2,285,800	\$2,461,891	\$1,263,522	\$2,245,889	\$2,302,546	\$1,901,945	\$2,117,560	\$2,235,223	\$24,812,466	\$2,067,706	\$9,672,694	
Optometrist/Optometry Group	\$201,460	\$167,796	\$241,559	\$179,659	\$175,825	\$215,558	\$144,232	\$173,471	\$225,140	\$167,708	\$163,007	\$185,951	\$2,241,366	\$186,781	\$877,695	
Optician/Ocularist	\$14,974	\$17,045	\$16,837	\$10,851	\$12,841	\$13,925	\$10,743	\$12,731	\$16,744	\$12,673	\$9,330	\$13,330	\$162,023	\$13,502	\$63,513	
Hearing Aid Dealer	\$38,118	\$30,398	\$20,310	\$21,778	\$21,011	\$21,666	\$19,948	\$26,407	\$37,401	\$21,849	\$23,570	\$23,064	\$305,521	\$25,460	\$122,077	
Medicare Buy-In	\$3,544,421	\$3,330,852	\$3,340,240	\$3,590,949	\$3,567,143	\$4,177,099	\$4,181,194	\$4,169,581	\$4,208,204	\$4,200,163	\$4,209,391	\$4,241,303	\$46,760,540	\$3,896,712	\$21,367,788	
Physical Therapist	\$48,206	\$33,806	\$35,760	\$3,820	\$26,768	\$34,644	\$28,568	\$24,137	\$33,741	\$32,677	\$33,137	\$37,000	\$372,265	\$31,022	\$169,764	
Coinsurance and Deductibles	\$27,724	\$27,273	\$29,912	\$28,350	\$24,705	\$11,935	\$6,015	\$20,255	\$42,186	\$20,565	\$17,350	\$27,977	\$284,246	\$23,687	\$108,373	
HIPPS and Insurance	\$69,361	\$56,506	\$99,460	\$61,775	\$48,959	\$96,893	\$73,222	\$75,306	\$81,415	\$68,780	\$58,501	\$101,314	\$891,493	\$74,291	\$360,872	
LEA/Early Childhood Intervention	\$2,404,284	\$790,788	\$2,909,036	\$2,216,308	\$3,265,474	\$3,828,136	\$4,433,892	\$4,393,466	\$4,484,773	\$3,894,384	\$4,513,071	\$5,008,798	\$42,142,408	\$3,511,867	\$437,371	
Head Start	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30	\$30	\$30	\$12	
Hospice	\$1,399,622	\$1,681,903	\$2,177,508	\$1,594,566	\$1,489,439	\$2,269,224	\$1,682,010	\$1,627,364	\$1,552,323	\$1,669,568	\$1,432,539	\$1,651,803	\$20,227,869	\$1,685,656	\$7,995,253	
Home Health Agency	\$1,763,696	\$1,208,170	\$1,407,853	\$1,179,047	\$1,357,618	\$1,431,913	\$1,269,911	\$1,196,747	\$1,430,017	\$1,311,877	\$1,466,892	\$1,648,640	\$16,672,381	\$1,389,365	\$6,908,686	
Medical Equipment Supplier,Orthotics&	\$1,617,869	\$1,093,598	\$1,253,746	\$827,464	\$1,246,058	\$1,563,554	\$1,019,057	\$1,359,256	\$1,550,700	\$1,639,221	\$1,236,602	\$1,390,268	\$15,797,394	\$1,316,450	\$6,397,349	
Independent lab, Radio, & Nuc. Lab,Inde	\$443,484	\$324,988	\$451,193	\$350,479	\$272,800	\$390,256	\$304,414	\$361,195	\$472,666	\$369,486	\$412,987	\$498,663	\$4,652,609	\$387,717	\$2,022,626	
NAMT	\$642,927	\$396,379	\$482,911	\$119,238	\$408,615	\$533,703	\$357,861	\$452,643	\$553,726	\$430,983	\$470,428	\$528,535	\$5,377,952	\$448,163	\$2,098,798	
Ambulance Transportation	\$218,307	\$144,370	\$136,800	\$135,963	\$147,009	\$112,851	\$173,663	\$213,154	\$184,454	\$212,988	\$200,183	\$147,015	\$2,026,758	\$168,896	\$901,441	
Mental Health/MediKan	\$598,591	\$420,297	\$404,838	\$374,339	\$397,770	\$495,485	\$365,621	\$453,787	\$519,806	\$466,750	\$620,807	\$560,468	\$5,678,559	\$473,213	\$5,678,559	
All Other	\$104,898	\$27	\$2,375	\$979,474	\$8	\$46	\$150	\$3,383	\$7,991	\$310,791	\$568	\$149	\$1,409,860	\$117,488	\$1,409,860	
HPF Expenditure Total	\$92,199,974	\$74,798,743	\$122,051,644	\$88,354,328	\$92,944,036	\$115,063,162	\$83,141,220	\$83,903,108	\$118,088,516	\$83,035,014	\$92,788,165	\$99,868,375	\$1,146,236,285	\$95,519,690	\$433,790,373	

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as STARS

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in STARS and not in MMIS

**Kansas Medical Assistance Program - Expenditures by Category of Service - Agency SRS, Aging & JJA
Fiscal Year 2005**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year to Date			
													Total	Monthly Average	State Funds	
<i>Agency - SRS</i>																
ICF/MR-Public Providers	\$6,202,259	\$3,909,707	\$4,078,110	\$1,640,510	\$3,924,281	\$5,949,230	\$3,940,067	\$3,971,669	\$3,688,799	\$3,988,890	\$3,878,342	\$4,016,741	\$49,188,605	4,099,050	\$19,203,861	
ICF/MR-Private Providers	\$1,610,825	\$1,437,358	\$1,657,430	\$1,379,435	\$1,365,850	\$1,082,104	\$1,962,451	\$1,351,262	\$1,561,824	\$1,452,423	\$1,330,809	\$1,603,568	\$17,795,339	1,482,945	\$6,934,739	
NF - Mental Health Age 22-64	\$990,270	\$794,549	\$935,445	\$719,933	\$679,651	\$965,668	\$819,068	\$800,492	\$913,795	\$817,597	\$718,065	\$872,554	\$10,027,086	835,591	\$9,778,661	
NF - Mental Health Age < 22 or > 64	\$319,110	\$266,450	\$335,731	\$268,698	\$314,044	\$333,063	\$288,869	\$279,252	\$291,415	\$262,733	\$267,005	\$288,511	\$3,514,881	292,907	\$1,373,578	
State Institutions Psych - Age < 22 or > 64	\$737,359	\$265,171	\$518,729	\$372,752	\$234,645	\$697,054	\$519,748	\$572,552	\$502,768	\$471,452	\$441,460	\$341,924	\$5,675,614	472,968	\$2,214,862	
State Institutions Psych - Age 22-64	\$0	\$0	\$129	\$1,331	\$0	\$0	\$12,256	\$0	\$0	\$0	\$0	\$0	\$13,716	4,572	\$5,348	
HIRF (Head Injury Rehabilitation Facility)	\$784,076	\$211,125	\$235,485	\$571,390	\$677,515	\$465,222	\$256,537	\$354,039	\$314,118	\$287,685	\$395,404	\$755,607	\$5,308,204	442,350	\$2,071,936	
Behavior Management	\$538,531	\$282,844	\$307,538	\$259,996	\$325,326	\$505,567	\$415,471	\$381,301	\$475,140	\$311,095	\$312,647	\$387,835	\$4,503,290	375,274	\$896,229	
Foster Care Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$0	
CF Managed Care	2,131,119	2,428,684	2,154,564	2,229,442	2,239,075	2,242,056	1,753,665	419,036	1,158,842	1,131,174	1,108,300	1,115,410	20,111,366	1,675,947	\$7,858,400	
Alcohol/Drug Rehabilitation	\$1,289,075	\$1,070,120	\$1,073,668	\$831,981	\$1,407,598	\$1,502,656	\$1,097,619	\$972,487	\$1,178,526	\$1,067,134	\$1,214,921	\$1,472,837	\$14,178,621	1,181,552	\$5,535,058	
HCBS/MR	\$20,650,383	\$17,150,821	\$19,133,841	\$17,126,612	\$17,352,700	\$17,780,449	\$16,690,080	\$17,809,166	\$18,976,957	\$15,423,710	\$19,321,998	\$19,725,763	\$217,142,480	18,095,207	\$84,772,032	
HCBS/PD	\$6,007,632	\$4,070,009	\$7,083,338	\$4,841,771	\$5,184,517	\$6,101,090	\$5,411,999	\$5,014,062	\$7,522,529	\$5,713,175	\$5,783,811	\$6,492,563	\$69,226,494	5,768,875	\$27,024,016	
HCBS/SE	\$3,144,485	\$2,494,850	\$2,129,011	\$1,773,358	\$983,931	\$1,083,695	\$989,546	\$1,186,408	\$1,607,382	-\$7,092,729	\$733,649	\$1,542,475	\$10,576,062	881,338	\$60,814	
HCBS/HI	\$647,924	\$335,762	\$516,457	\$316,114	\$396,752	\$499,526	\$436,638	\$417,188	\$430,984	\$520,967	\$559,979	\$993,189	\$6,071,479	505,957	\$2,374,050	
HCBS/TA	\$11,880	\$18,193	\$17,420	\$12,361	\$12,318	\$14,048	\$14,750	\$11,751	\$20,267	\$17,011	\$13,483	\$18,990	\$182,470	15,206	\$71,235	
CDDO	\$2,545,221	\$1,811,559	\$2,222,965	\$1,904,892	\$1,913,729	\$2,110,999	\$1,858,791	\$2,074,863	\$2,168,436	\$1,947,960	\$2,086,123	\$2,052,313	\$24,697,850	2,058,154	\$16,472	
CMHC	\$12,425,038	\$7,901,991	\$7,043,380	\$6,249,711	\$6,763,232	\$8,376,615	\$6,335,151	\$7,162,951	\$9,066,722	\$6,638,535	\$4,310,398	\$8,037,571	\$90,311,295	7,525,941	\$8,307,774	
Psychologist/Psychology group practice	\$166,855	\$118,177	\$136,671	\$98,865	\$86,988	\$130,273	\$73,965	\$120,183	\$147,551	\$98,719	\$97,535	\$111,003	\$1,386,785	115,565	\$634,568	
Physician Services - Psychiatrist	28,915	19,193	20,750	14,626	18,873	25,059	14,939	14,204	26,333	16,338	14,611	24,188	238,028	19,836	\$105,789	
Personal Care Services	\$2,138,505	\$1,154,936	\$1,590,822	\$1,203,343	\$813,498	\$1,890,838	\$1,091,910	\$1,507,176	\$1,882,902	\$1,371,729	\$1,063,758	\$1,635,562	\$17,344,980	1,445,415	\$6,772,088	
TCM - All except CMHC, FE	\$171,237	\$152,208	\$167,833	\$134,936	\$205,760	\$252,649	\$153,243	\$166,785	\$181,726	\$157,433	\$158,327	\$173,557	\$2,075,695	172,975	\$810,789	
SRS Expenditure Total	\$62,540,700	\$45,893,706	\$51,359,317	\$41,952,059	\$44,900,281	\$52,007,859	\$44,136,763	\$44,586,825	\$52,117,016	\$34,603,031	\$43,810,625	\$51,662,159	\$569,570,341	47,464,195	\$186,822,298	
<i>Agency - Aging</i>																
Nursing facility	\$29,125,726	\$26,467,451	\$30,519,863	\$25,444,602	\$26,597,462	\$29,453,962	\$26,154,174	\$26,270,745	\$28,641,142	\$25,429,700	\$24,366,407	\$29,342,997	\$327,814,229	27,317,852	\$127,804,153	
Home & Community Based Services/FE	\$4,811,330	\$3,806,430	\$5,100,493	\$3,776,002	\$4,164,169	\$4,854,206	\$4,147,075	\$4,584,057	\$5,181,627	\$4,268,354	\$4,242,041	\$4,941,405	\$53,877,189	4,489,766	\$21,032,361	
TCM/FE	\$383,128	\$308,982	\$379,005	\$304,459	\$194,019	\$390,834	\$316,644	\$329,465	\$111,353	\$18,784	\$7,340	\$11,001	\$2,755,015	229,585	\$1,076,215	
Programs of All-Inclusive Care for the Elde	\$185,138	\$189,766	\$197,084	\$202,765	\$216,291	\$214,069	\$216,717	\$212,443	\$219,757	\$248,379	\$246,767	\$246,575	\$2,595,751	216,313	\$1,013,170	
Aging Expenditure Total	\$34,505,323	\$30,772,628	\$36,196,446	\$29,727,828	\$31,171,941	\$34,913,070	\$30,834,610	\$31,396,710	\$34,153,879	\$29,965,218	\$28,862,555	\$34,541,977	\$387,042,184	32,253,515	\$150,925,900	
<i>Agency - JJA</i>																
Behavior Management	\$3,090,681	\$2,087,332	\$2,343,049	\$1,435,453	\$1,990,388	\$2,262,700	\$1,887,911	\$1,939,780	\$2,439,423	\$1,922,014	\$2,017,583	\$2,181,176	\$25,597,488	2,133,124	\$11,471,446	
Foster Care Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	\$0	
JJA Expenditure Total	3,090,681	2,087,332	2,343,049	1,435,453	1,990,388	2,262,700	1,887,911	1,939,780	2,439,423	1,922,014	2,017,583	2,181,176	25,597,488	2,133,124	\$11,471,446	
Grand Expenditure Totals	\$192,336,677	\$153,552,409	\$211,950,455	\$161,469,668	\$171,006,646	\$204,246,791	\$160,000,505	\$161,826,423	\$206,798,834	\$149,525,276	\$167,478,927	\$188,253,687	\$2,128,446,298	177,370,525	\$783,010,016	

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