



OneCare Kansas Target Population

Helping people live healthier lives by integrating and coordinating services and supports to treat the “whole-person” across the lifespan.



Welcome

Today's Presenters

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KDHE Division of Healthcare Finance

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University of Kansas School of Medicine



OCK Target Population Selection: Legislative Proviso

Expenditures shall be...in an amount not to exceed \$2.5 million from the State General Fund...to reinstate a program implementing state Medicaid services for health homes. [During the fiscal year ending June 30, 2019]

Provided that participation in such program shall be:

- *On an **opt-in basis** and not on the basis of automatic enrollment*
- *Open to **youth and adults***
- *Structured to ensure that individuals with a **behavioral health diagnosis or chronic physical health condition** are served*
- *Designed to allow any managed care organization providing the above services...to claim an administrative claiming rate **no higher than 10%***

CMS Requirements for Target Population

- Two or more chronic conditions
- ✓ One chronic condition and at risk for another
- ✓ One or more serious and persistent mental health conditions



Approach to Selecting the Target Population



- What does the data tell us?
- Employ robust analysis and expertise of KU
- Look to experience of State Team and past HH providers
- Value “getting it right, rather than getting it done”

Considerations

- Where is the need greatest?
- What populations would offer best chance for cost savings?
- How many individuals make sense?
 - For providers
 - For budget



What did we find?



Key Inputs

- 7 years of Medicaid claims data
- Input from stakeholders
- Provider perspectives
- The most rigorous methods for policy analysis
- Consideration of the implications of an opt-in approach



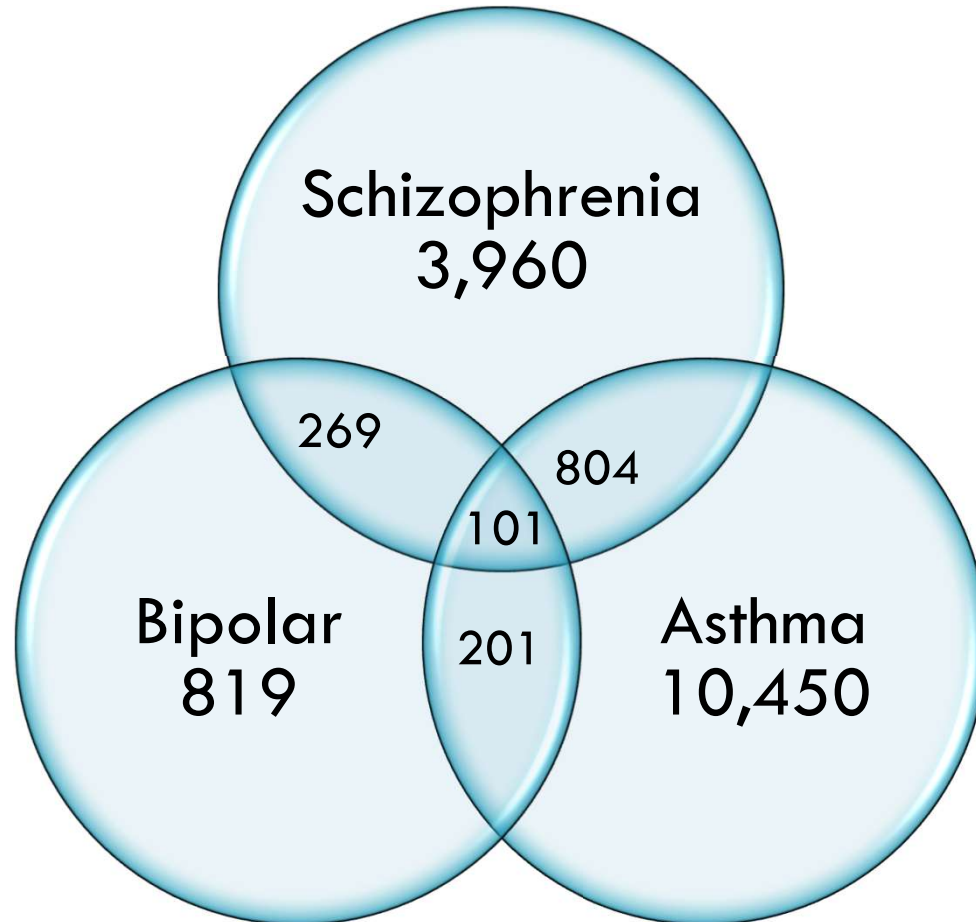


The Process

Raw → Collapsed → Analytic

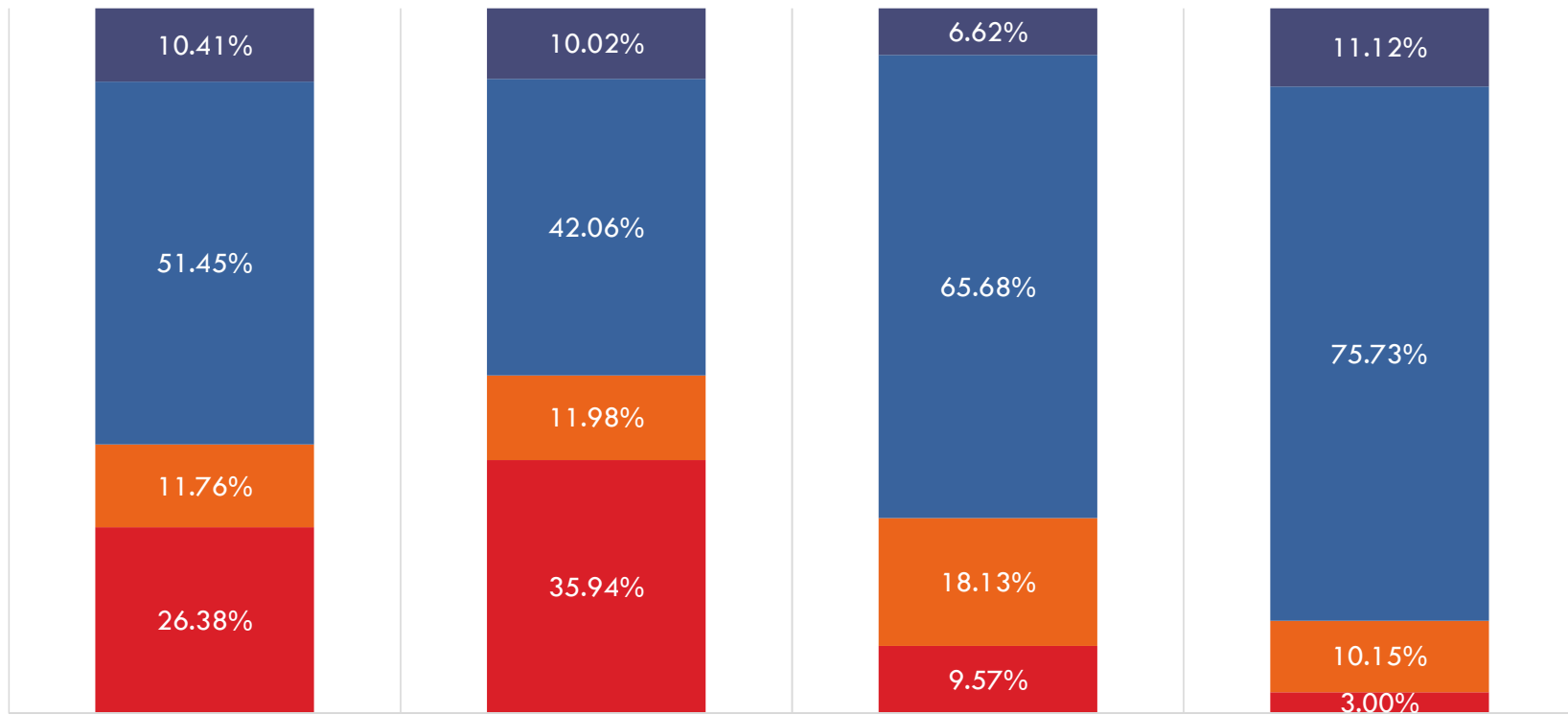


Target Population by Diagnosis



Target Population by Selection Conditions and Age Groups

0 1-19 20-29 30-64 65+



OVERALL

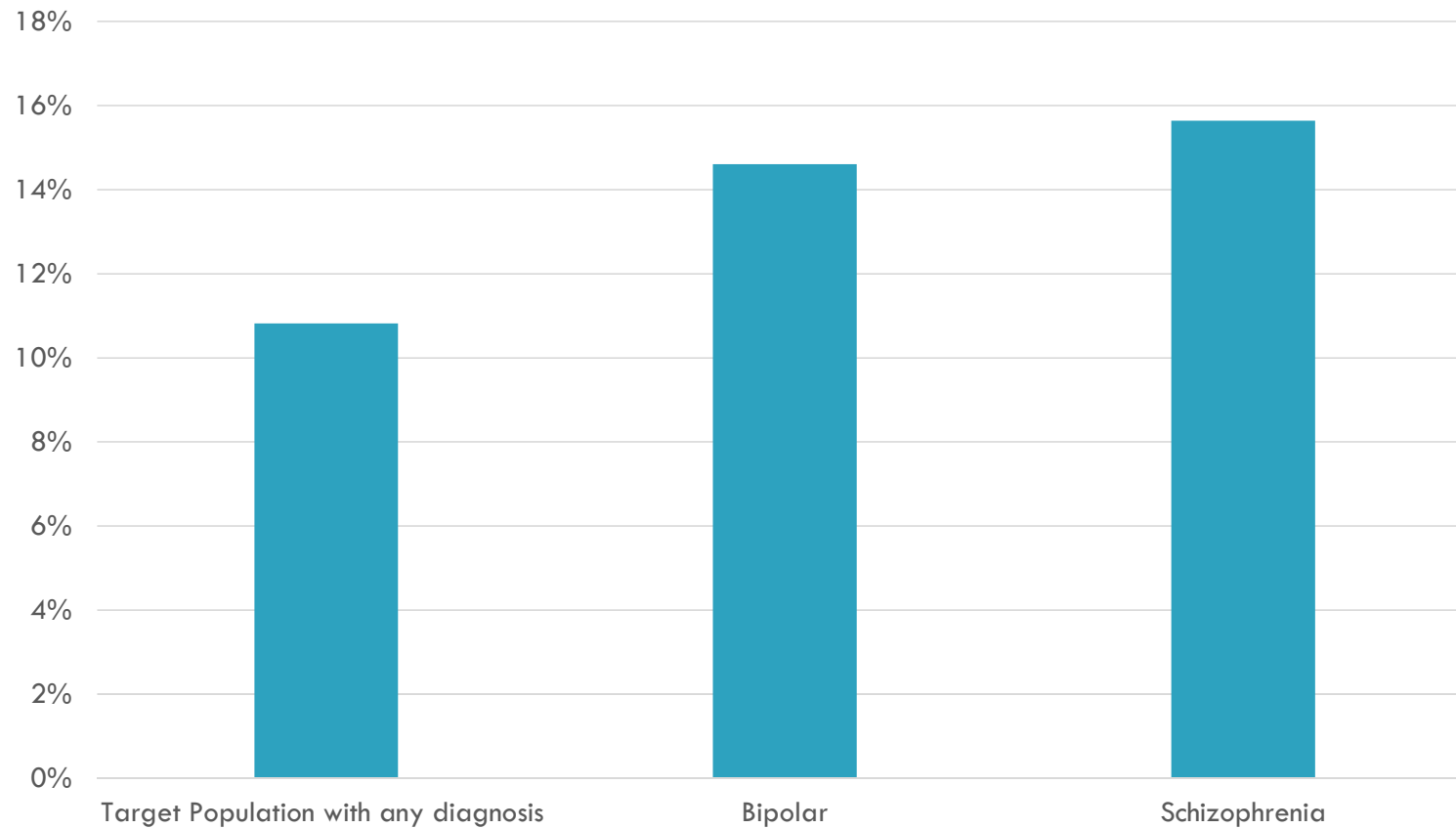
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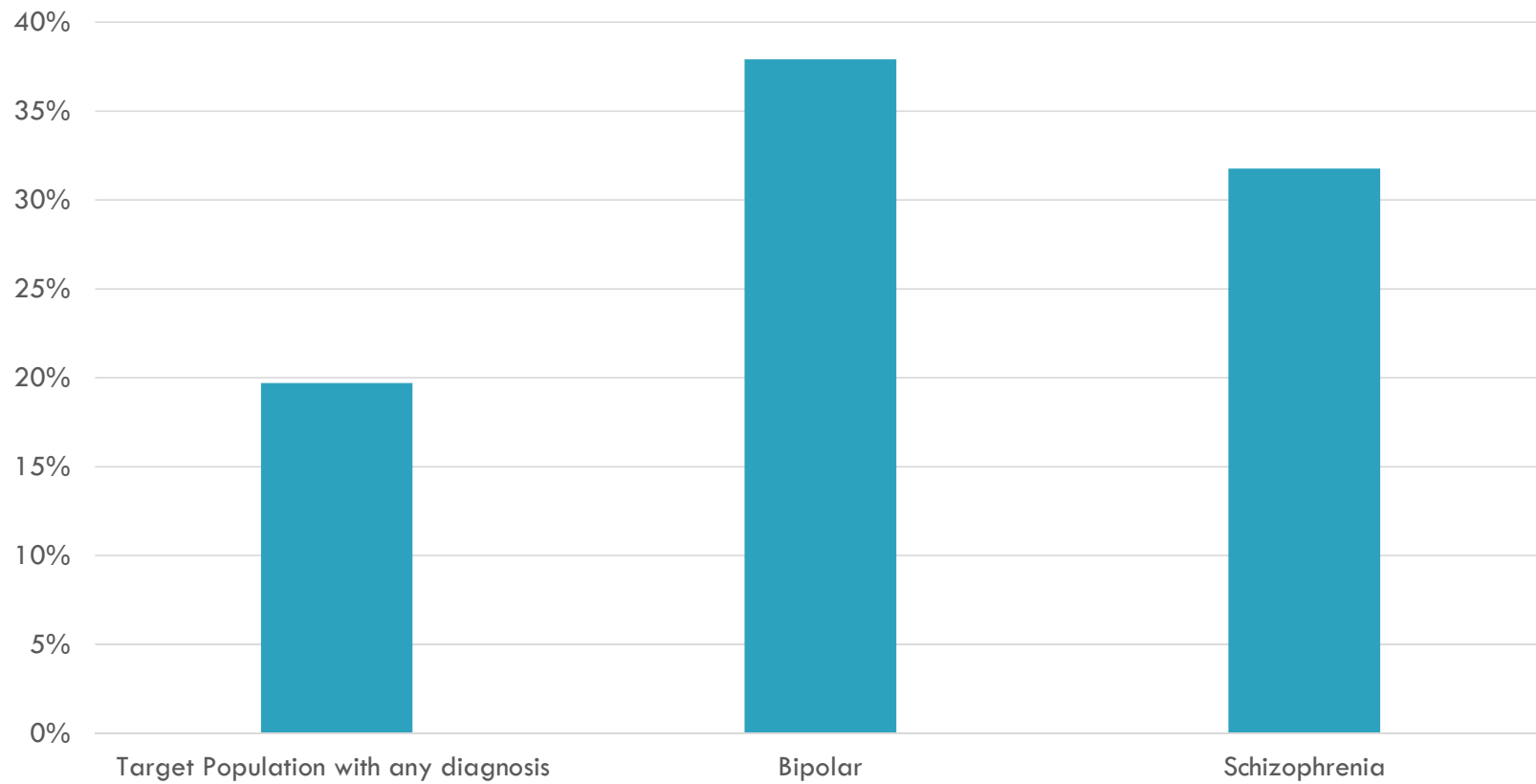
SCHIZOPHRENIA



Target Population: Percentage of those with SUD Diagnosis



Target Population: Percentage that have been seen by a CMHC or FQHC



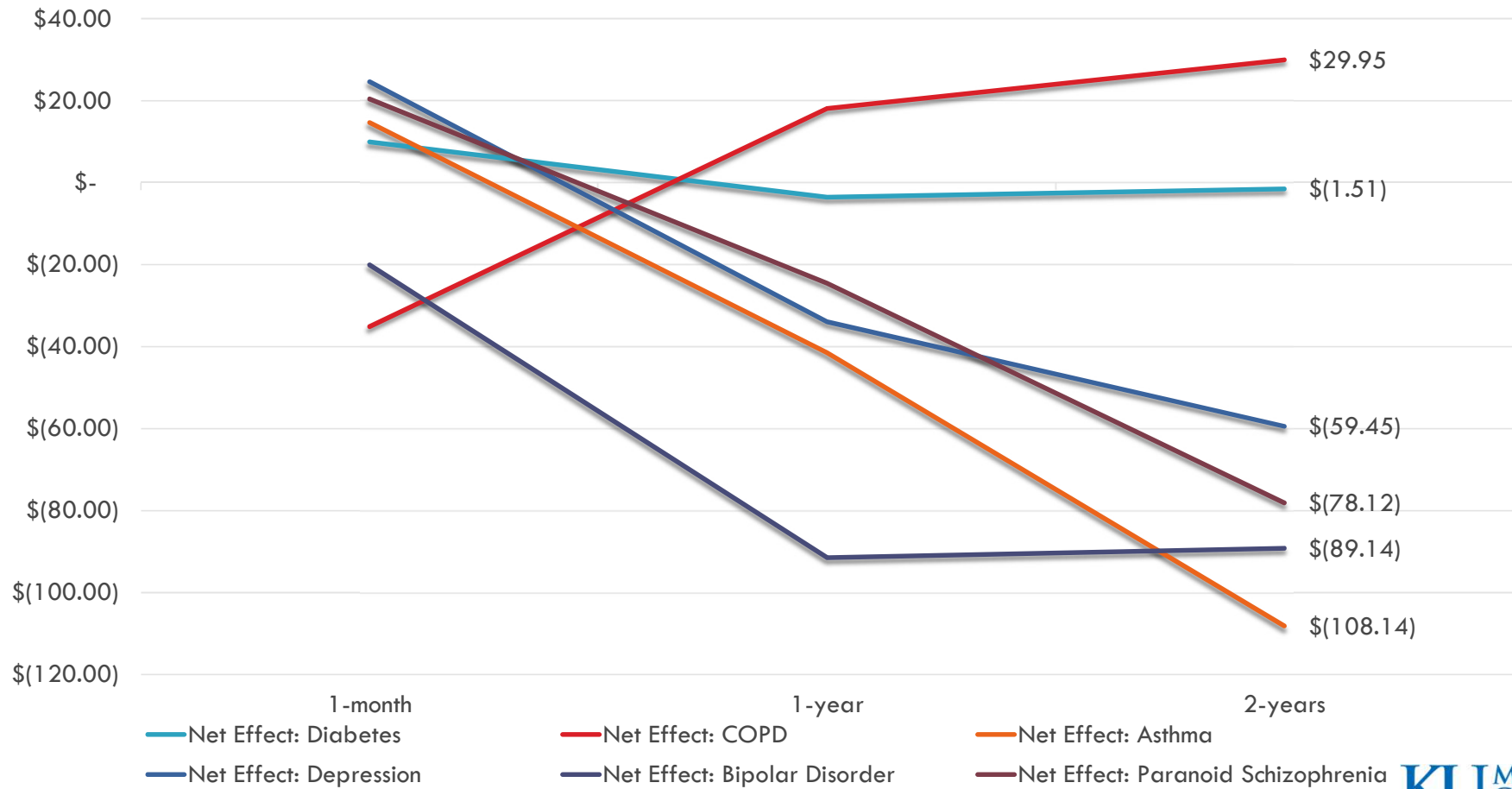
Target Population: Total Counts by County



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Changes in PMPM Costs Over Time, By Condition



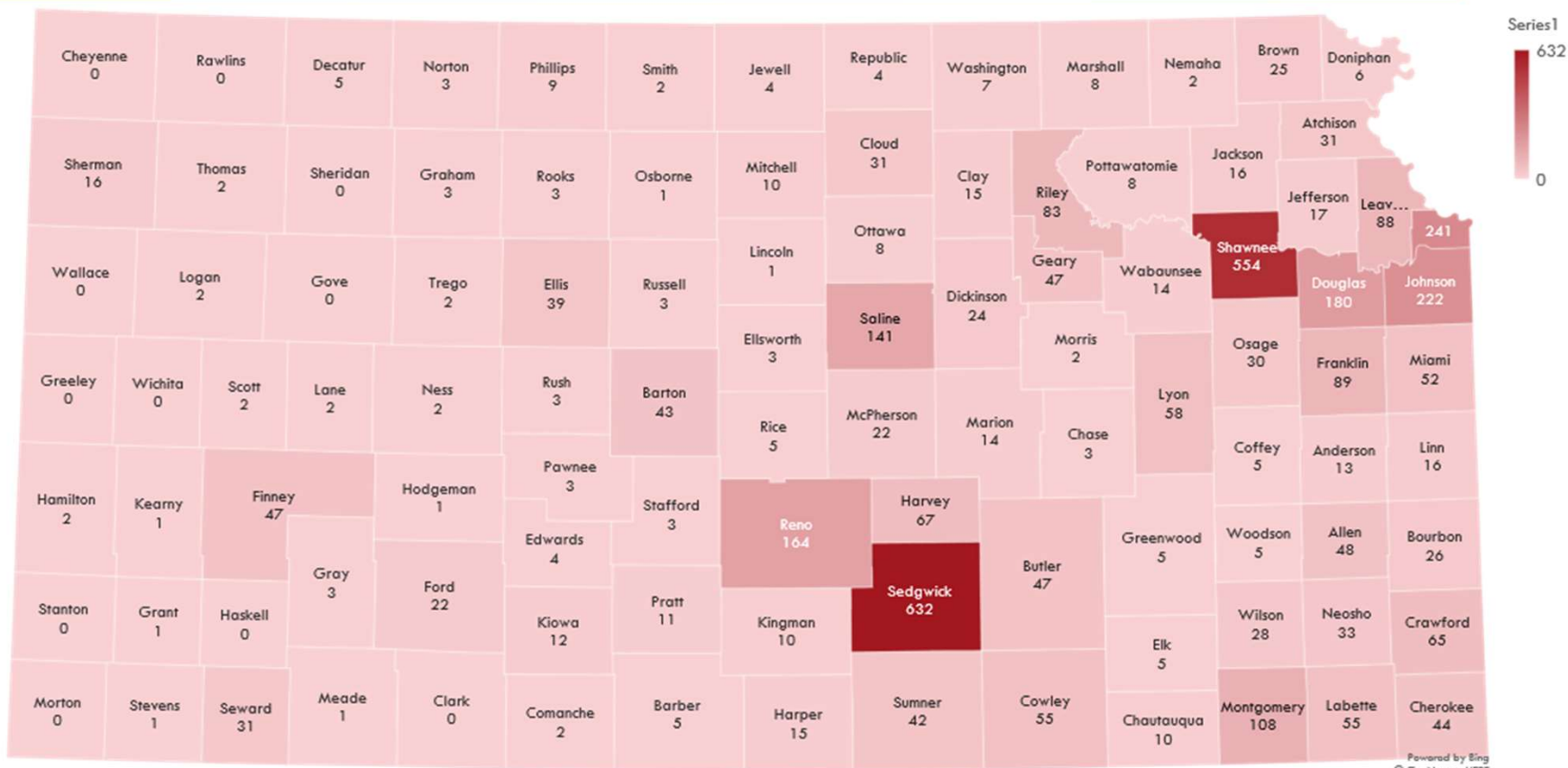


Next Up

What have been the target population's interactions with CMHCs and FQHCs?



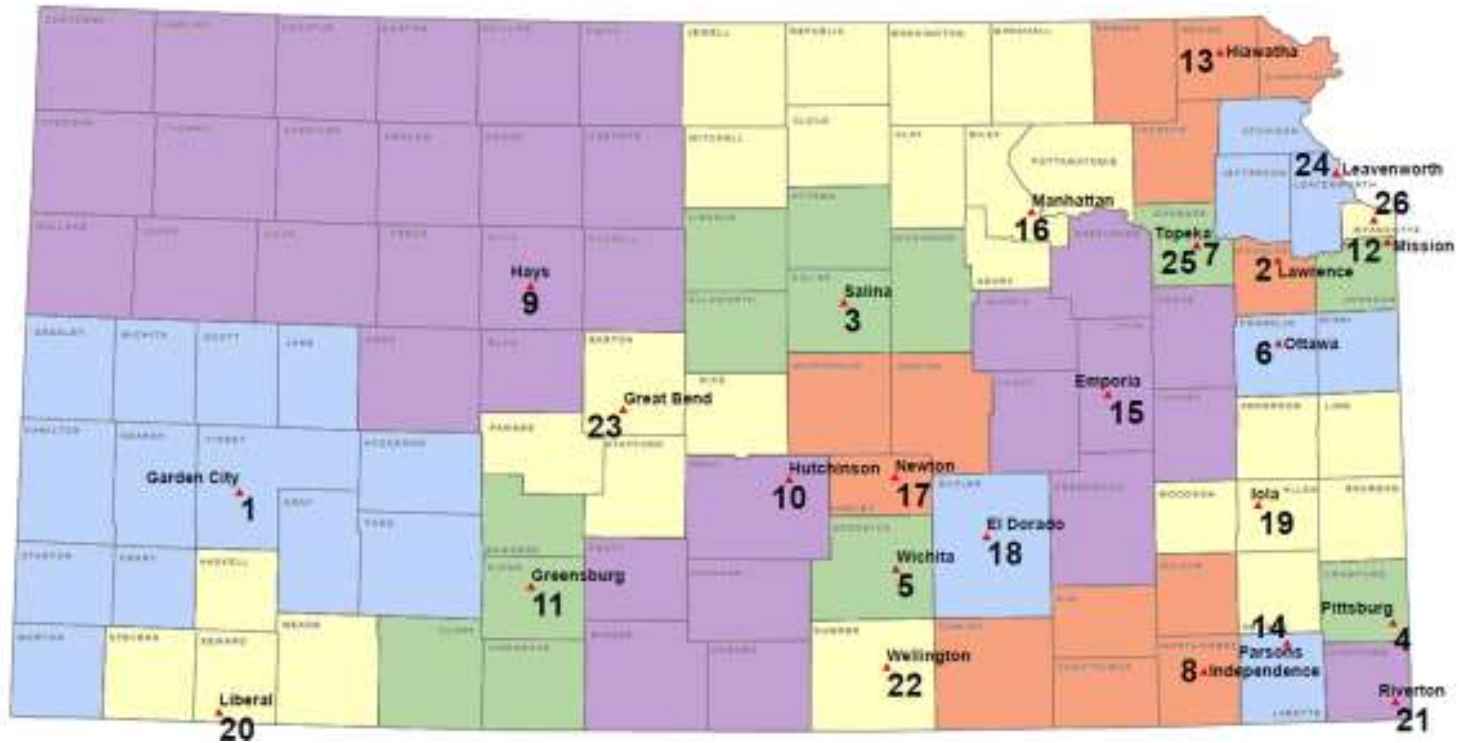
Target Population: Number who have visited a CMHC by County (past 18 months)



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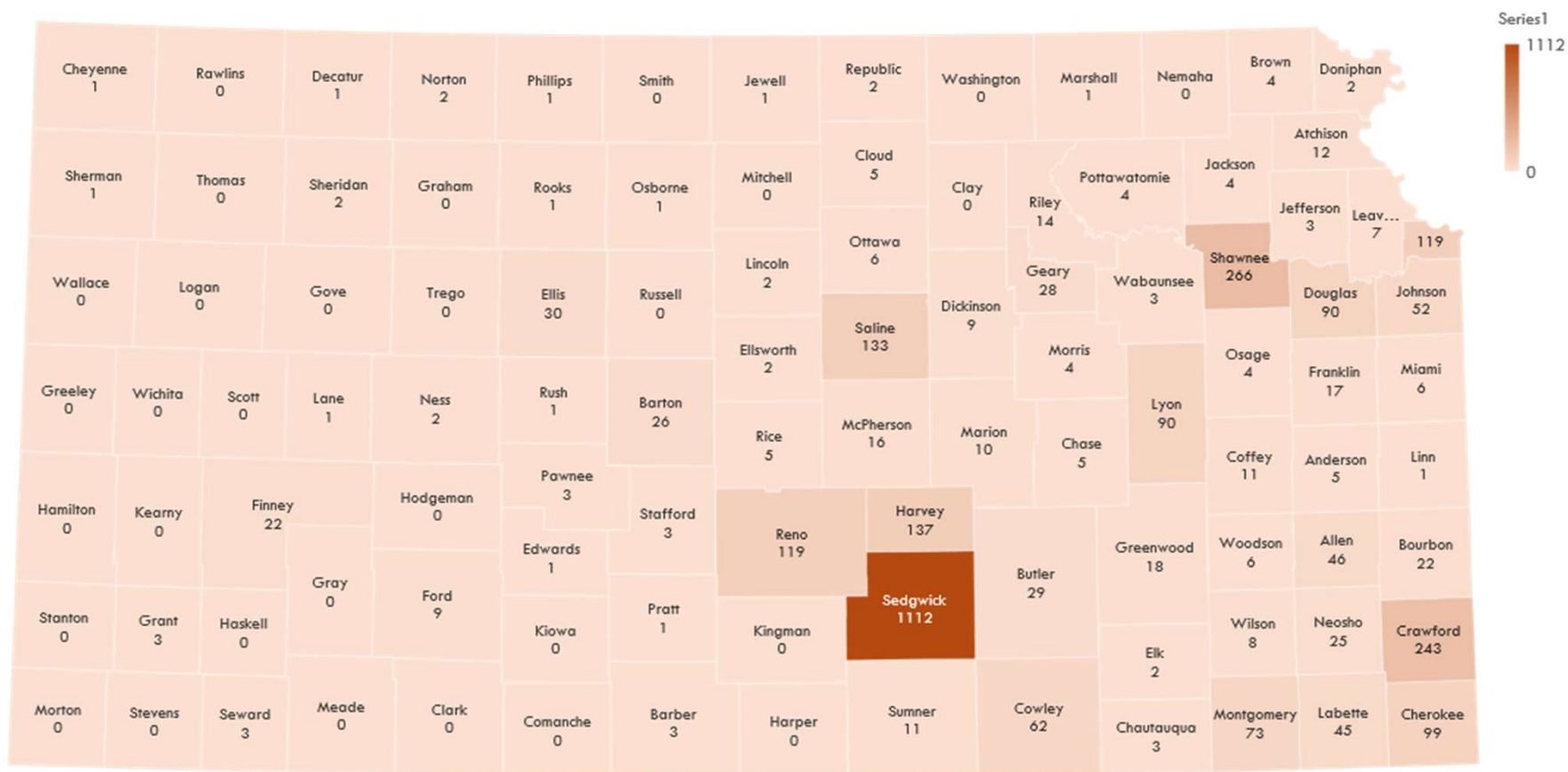
Community Mental Health Centers in Kansas



Number indicates “center number,” not counts.



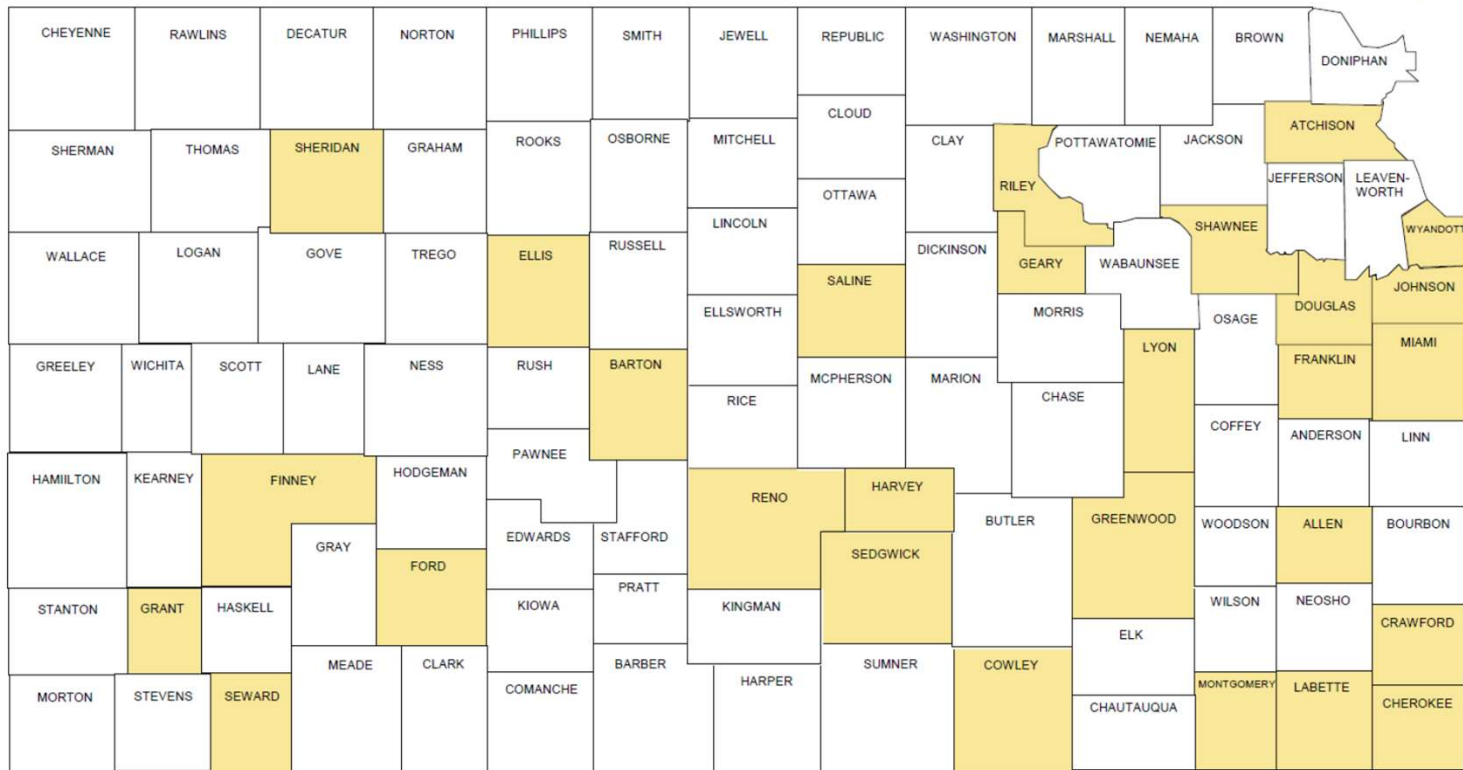
Target Population: Number who have visited a FQHC by County (past 18 months)



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Federally Qualified Health Centers in Kansas



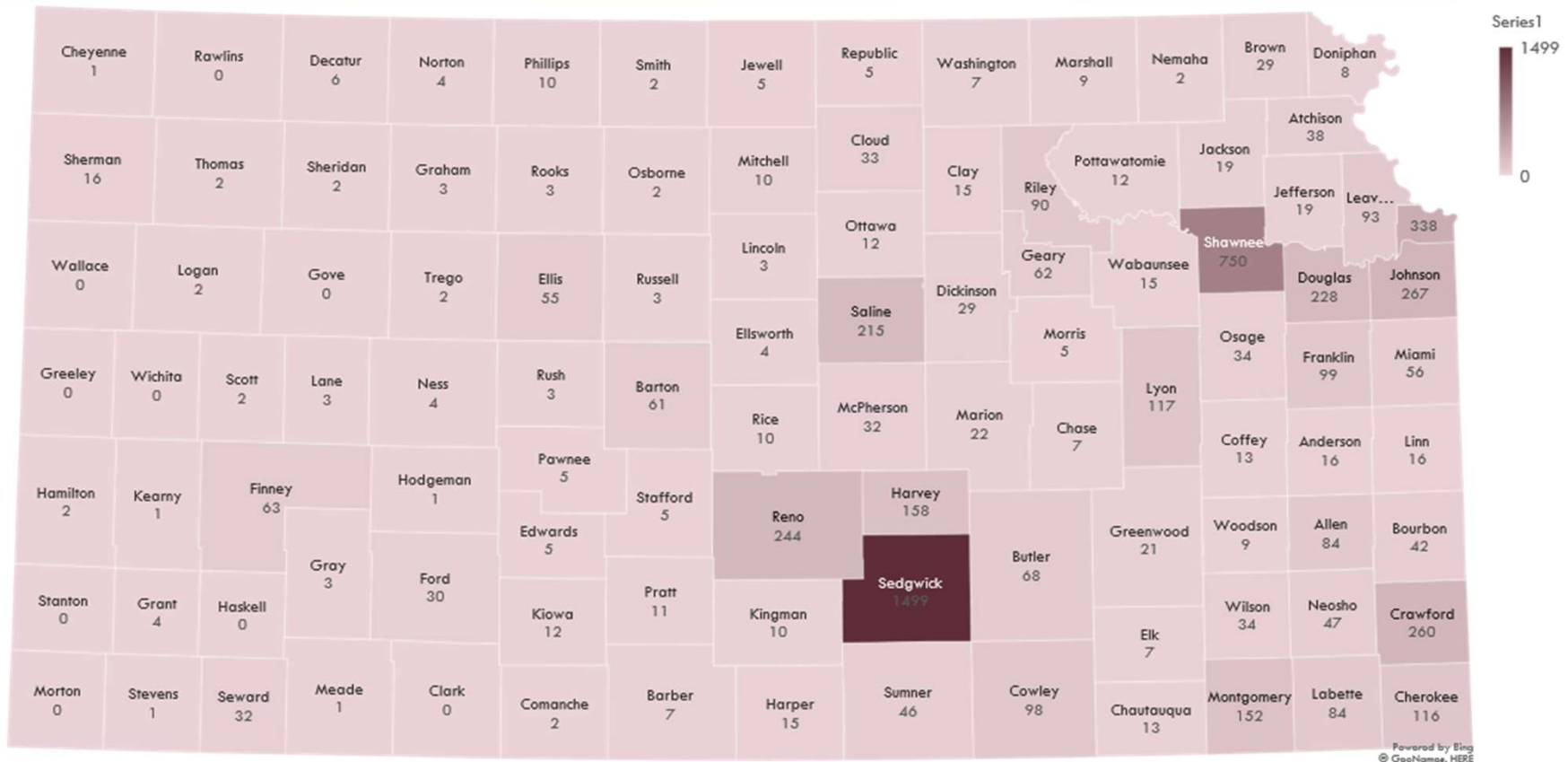
Allen: Community Health Center of SE Kansas
Atchison: Atchison Community Health Clinic
Barton: Heart of Kansas Family Health Care
Cherokee: Community Health Center of SE Kansas
Crawford: Community Health Center of SE Kansas
Douglas: Heartland Community Health Center
Ellis: First Care Clinic
Finney: Genesis Family Health

Ford: Genesis Family Health
Franklin: Health Partnership Clinic
Geary: Konza Prairie Community Health Center
Grant: Genesis Family Health
Greenwood: Flint Hills Community Health Center
Harvey: Health Ministries Clinic
Johnson: Health Partnership Clinic
Labette: Community Health Center of SE Kansas
Lyon: Flint Hills Community Health Center

Miami: Health Partnership Clinic
Montgomery: Community Health Center of SE Kansas
Reno: PrairieStar Community Health Center
Riley: Konza Prairie Community Health Center
Saline: Salina Family Healthcare Center
Sedgwick: GraceMed Health Clinic
Shawnee: HealthCore Clinic
Wyandotte: Hunter Health Clinic

Seward: Genesis Family Health
Shawnee: Shawnee County Health Agency
Sheridan: Hoxie Medical Clinic
Wyandotte: Swope Health Services
Statewide: KS Statewide Farmworker Health Program

Target Population: Number who have visited a CMHC or FQHC by County (in the last 18 months)



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Thank you

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