

***KANSAS MEDICAL ASSISTANCE REPORT  
FISCAL YEAR 2024  
NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT***

Prepared by:

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**Our Mission: To protect and improve the health and environment of all Kansans.**

***Kansas Medical Assistance Program - Notes - Fiscal Year 2024***

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**NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT**

All Dates

MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

Consumer counts for populations and services are based on payments. Counts for these two groups can fluctuate. Every beneficiary enrolled in KanCare is counted once within a population since a payment is made for them monthly regardless of whether they had a service or not. For those beneficiaries not enrolled in KanCare who are receiving fee-for-service, counts are based on when the provider submits claims for payment. Providers might hold payments for a certain amount of time and then submit, the consumer counts for that month within a population or service may be higher than the prior month.

The information contained within this report represents eligibility & payments made for the month. The data is not refreshed each month for the prior months.

***Kansas Medical Assistance Program - Glossary - Fiscal Year 2024***

**NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT**

<b>Acronym</b>	<b>Term</b>	<b>Acronym</b>	<b>Term</b>
ADAP	Aids Drug Assistance Program	APM	Alternative Payment Method
CDDO	Community Development Disability Organization	CHIP	Children's Health Insurance Program
CMHC	Community Mental Health Centers	CRNA	Nurse Anesthetist
DHCF	Division of Health Care Finance	DSH	Disproportionate Share to Hospitals
FC	Foster Care	FPL	Federal Poverty Level
GA	General Assistance	GME	Graduate Medical Education
HCAIP	Health Care Access Improvement Panel	HCBS	Home Community Based Services
HIPPS	Health Insurance Premium Payment System	HIRF	Head Injury Rehabilitation Facility
ICF/IDD	Intermediate Care Facility/Intellectual or Developmentally Disabled	KDADS	Kansas Department for Aging and Disability Services
KDHE	Kansas Department of Health & Environment	KDOC	Kansas Department of Corrections
LEA	Local Education Agency	LMB	Low Income Medicare Beneficiary
MA	Medical Assistance	MFP	Money Follows the Person
MMIS	Medicaid Management Information Services	NEMT	Non-Emergency Medical Transportation
PACE	Programs of All-Inclusive Care for the Elderly	PCCM	Primary Care Case Manager
PLE	Poverty Level Eligible	PRTF	Psychiatric Residential Treatment Facility
PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Alternative	PW	Pregnant Women
QMB	Qualified Medicare Beneficiary	QWD	Qualified Working Disabled
SMART	Statewide Management Accounting and Reporting Tool	SOBRA	Emergency Medical Services for Non-Citizens
SSI	Supplemental Security Income	TAF	Temporary Assistance for Families
TCM	Targeted Case Management	WORK	Work Opportunities Reward Kansans

(July 2023 - May 2024)

Month	Beneficiaries**		Consumers***		Total Expenditures
	Number	Avg. Cost	Number	Avg. Cost	Total*
July (4 week)	504,080	\$842	479,235	\$885	\$424,196,980
August (5 week)	477,236	\$970	455,059	\$1,017	\$462,847,656
September (4 week)	481,700	\$832	454,821	\$881	\$400,654,764
October (4 week)	488,966	\$868	461,001	\$921	\$424,400,101
November (5 week)	480,428	\$852	449,889	\$910	\$409,257,088
December (4 week)	458,008	\$1,103	438,720	\$1,152	\$505,325,146
January (4 week)	456,817	\$869	432,061	\$918	\$396,781,469
February (4 week)	459,400	\$921	450,586	\$939	\$422,904,577
March (5 week)	458,368	\$1,613	448,324	\$1,649	\$739,136,996
April (4 week)	456,311	\$929	438,662	\$966	\$423,866,771
May (5 week)	449,482	\$967	433,700	\$1,002	\$434,756,918
June (4 week)	0	\$0	0	\$0	\$0
<b>Average Monthly</b>	469,765	\$976	449,067	\$1,021	\$458,557,133
<b>Cumulative Total</b>	5,170,796		4,942,058		\$5,044,128,466
<b>Average Per Week</b>					
<b>Current Year</b>	469,765	\$224	449,067	\$234	\$105,086,010
<b>Prior Year-Same Period</b>	530,778	\$197	512,006	\$204	\$104,306,291
<b>Percent Change</b>	-11.5%	13.8%	-12.3%	14.9%	0.7%

\* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

\*\*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

\*\*\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

(July 2023 - May 2024)													Monthly
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Average
SSI Aged	9,595	9,599	9,637	9,653	9,716	9,759	9,748	9,911	9,904	9,896	9,895	0	9,756
SSI Blind/Disabled	44,890	44,621	44,451	44,214	44,012	43,358	43,009	42,600	42,480	42,209	41,909	0	43,432
Med. Needy Aged	17,069	16,940	17,310	17,537	17,606	17,136	17,145	17,295	17,376	17,338	17,053	0	17,255
Med. Needy Blind/Disabled	12,952	12,810	13,051	13,258	13,291	12,881	12,815	12,624	12,648	12,507	12,221	0	12,823
QMB/LMB/QWD	26,394	25,084	25,022	24,896	23,982	22,947	23,077	23,251	23,290	23,275	22,835	0	24,005
Working Healthy	1,162	1,204	1,250	1,264	1,226	1,199	1,218	1,217	1,257	1,257	1,268	0	1,229
TAF	137,045	127,668	127,675	128,590	125,477	116,613	114,175	113,432	111,438	109,986	105,469	0	119,779
TAF Extended Medical	9,240	9,706	10,664	11,844	12,689	12,925	13,660	14,304	15,074	15,843	16,280	0	12,930
Med. Needy Families	1	1	1	1	0	0	0	0	0	2	1	0	1
PLE Children 1-5	42,865	39,614	39,867	40,192	39,266	36,685	36,714	37,041	36,859	36,729	36,077	0	38,355
PLE Pregnant Women	14,397	13,605	13,751	13,617	13,122	12,485	12,302	12,295	11,487	10,899	10,561	0	12,593
PLE Infants	23,304	21,019	20,818	20,629	19,174	17,001	16,555	16,130	15,419	14,493	13,446	0	17,999
PLE Children 6-17	74,437	68,137	69,275	70,791	69,067	64,754	64,838	65,779	65,732	66,261	65,397	0	67,679
General Assistance (MediKan)	1,497	1,516	1,439	1,475	1,583	1,526	1,643	1,802	1,923	1,987	2,058	0	1,677
DCF Total	9,418	9,108	8,969	8,906	8,841	8,662	8,580	8,576	8,586	8,599	8,613	0	8,805
KJCC Total	8	9	9	6	5	6	7	7	7	6	7	0	7
Adoption Support	9,319	9,321	9,358	9,397	9,405	9,426	9,471	9,481	9,494	9,484	9,468	0	9,420
SOBRA	235	204	199	215	247	185	184	175	191	153	113	0	191
Children In Long Term Care	3,350	3,449	3,499	3,542	3,613	3,699	3,764	3,801	3,832	3,884	3,954	0	3,672
Special Tuberculosis	23	22	19	19	19	17	17	18	21	17	21	0	19
Breast and Cervical Cancer	388	372	370	348	338	322	283	264	255	213	164	0	302
Inmate (Child/Adult/Preg Women)	4	6	7	15	13	4	5	3	3	6	5	0	6
ADAP	1,598	1,600	1,621	1,637	1,656	1,672	1,652	1,657	1,656	1,681	1,688	0	1,647
CHIP	49,480	47,196	48,686	51,546	50,864	50,278	51,186	52,712	53,623	54,246	55,606	0	51,402
CHIP Pregnant Women	115	107	108	105	95	88	87	79	76	68	67	0	90
M-CHIP	15,933	14,932	15,261	15,869	15,744	14,961	15,247	15,555	15,737	15,834	15,811	0	15,535
<b>Total</b>	<b>504,080</b>	<b>477,236</b>	<b>481,700</b>	<b>488,966</b>	<b>480,428</b>	<b>458,008</b>	<b>456,817</b>	<b>459,400</b>	<b>458,368</b>	<b>456,311</b>	<b>449,482</b>	<b>0</b>	<b>470,072</b>
Prior Fiscal Year	522,553	524,858	528,088	530,432	533,547	536,222	539,417	541,396	542,918	539,370	504,165	0	531,179
% Change	-3.5%	-9.1%	-8.8%	-7.8%	-10.0%	-14.6%	-15.3%	-15.1%	-15.6%	-15.4%	-10.8%	0.0%	-11.5%

\*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.  
 Fluctuations in counts from month-to-month are a result of eligibility passive reviews and income reviews.

(July 2023 - May 2024)													Monthly
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Average
SSI Aged	9,473	9,676	9,424	9,464	9,476	9,506	9,600	10,043	10,092	9,728	9,716	0	9,654
SSI Blind/Disabled	45,678	46,580	46,339	46,663	46,289	45,986	44,651	48,510	47,690	44,620	44,727	0	46,158
Med. Needy Aged	16,419	17,559	16,207	16,663	16,695	16,423	16,372	18,642	18,409	16,595	16,301	0	16,935
Med. Needy Blind/Disabled	12,578	14,053	12,491	12,784	12,740	12,500	12,371	15,306	14,479	12,127	11,968	0	13,036
QMB/LMB/QWD	4,229	4,013	3,778	3,933	4,133	3,576	3,373	4,343	3,665	3,431	4,210	0	3,880
Working Healthy	1,149	1,258	1,165	1,212	1,246	1,177	1,171	1,487	1,457	1,234	1,221	0	1,252
TAF	137,624	138,325	126,701	126,693	123,038	117,723	113,243	146,778	136,537	110,392	107,144	0	125,836
TAF Extended Medical	8,352	9,028	9,508	10,438	11,139	12,164	12,736	14,910	15,371	15,052	15,315	0	12,183
Med. Needy Families	1	3	1	1	0	0	0	0	0	0	2	0	2
PLE Children 1-5	44,061	46,350	41,501	41,957	40,721	39,452	37,947	57,423	53,038	39,159	38,819	0	43,675
PLE Pregnant Women	14,247	14,423	13,204	13,302	12,898	12,396	12,165	15,038	13,511	10,656	10,321	0	12,924
PLE Infants	24,018	27,467	21,305	21,031	19,594	17,603	16,833	29,984	24,647	15,313	14,330	0	21,102
PLE Children 6-17	74,134	73,183	67,898	69,407	66,665	64,719	64,236	82,068	79,836	67,057	66,696	0	70,536
General Assistance (MediKan)	445	425	407	404	454	432	440	515	509	508	605	0	468
DCF Total	9,569	11,163	9,354	9,448	9,260	9,089	8,856	12,840	10,760	9,069	9,123	0	9,866
KJCC Total	8	13	11	9	6	6	6	16	11	6	6	0	9
Adoption Support	9,538	9,672	9,854	10,069	10,076	10,136	9,914	10,578	10,431	10,202	10,215	0	10,062
SOBRA	15	23	13	9	8	11	8	7	4	8	5	0	10
Children In Long Term Care	3,670	4,303	4,024	4,161	4,226	4,324	4,236	5,490	5,092	4,563	4,702	0	4,436
Special Tuberculosis	3	2	4	2	3	2	2	2	1	0	2	0	2
Breast and Cervical Cancer	381	375	365	347	330	318	279	302	280	210	159	0	304
Inmate (Child/Adult/Preg Women)	1	2	2	3	5	2	2	2	2	2	1	0	2
ADAP	445	523	464	446	402	475	667	825	654	641	648	0	563
CHIP	47,911	50,113	45,986	47,696	45,452	46,340	48,474	64,430	63,786	52,887	52,813	0	51,444
CHIP Pregnant Women	116	130	105	108	104	93	86	137	117	72	65	0	103
M-CHIP	15,610	16,958	14,768	15,190	14,937	14,724	14,836	21,689	20,344	15,921	15,967	0	16,449
<b>Total</b>	<b>479,235</b>	<b>455,059</b>	<b>454,821</b>	<b>461,001</b>	<b>449,889</b>	<b>438,720</b>	<b>432,061</b>	<b>450,586</b>	<b>448,324</b>	<b>438,662</b>	<b>433,700</b>	<b>0</b>	<b>449,278</b>
<b>Prior Fiscal Year</b>	<b>495,866</b>	<b>492,636</b>	<b>506,129</b>	<b>512,471</b>	<b>517,525</b>	<b>521,350</b>	<b>516,974</b>	<b>523,706</b>	<b>527,710</b>	<b>529,939</b>	<b>492,243</b>	<b>0</b>	<b>512,414</b>
<b>% Change</b>	<b>-3.4%</b>	<b>-7.6%</b>	<b>-10.1%</b>	<b>-10.0%</b>	<b>-13.1%</b>	<b>-15.8%</b>	<b>-16.4%</b>	<b>-14.0%</b>	<b>-15.0%</b>	<b>-17.2%</b>	<b>-11.9%</b>	<b>0.0%</b>	<b>-12.3%</b>

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

(July 2023 - May 2024) PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$23,494,281	\$22,581,363	\$22,638,571	\$23,685,917	\$24,652,789	\$23,251,752	\$24,607,713	\$26,720,754	\$45,995,529	\$27,700,834	\$29,093,372	\$0	\$294,422,876	\$26,765,716	\$115,803,878
SSI Blind/Disabled	\$115,769,792	\$134,713,740	\$114,968,251	\$115,563,324	\$116,595,344	\$114,518,244	\$113,912,531	\$118,262,748	\$150,742,083	\$119,357,860	\$122,969,304	\$0	\$1,337,373,221	\$121,579,384	\$526,022,322
Med. Needy Aged	\$61,268,281	\$44,036,088	\$57,882,424	\$62,218,203	\$64,430,832	\$58,988,125	\$61,280,438	\$68,394,591	\$129,843,953	\$73,062,967	\$74,317,470	\$0	\$755,723,372	\$68,702,125	\$297,244,895
Med. Needy Blind/Disabled	\$47,230,590	\$34,346,403	\$44,630,231	\$46,413,518	\$48,722,308	\$45,600,336	\$46,128,405	\$50,075,246	\$73,382,817	\$50,193,440	\$52,074,696	\$0	\$538,797,990	\$48,981,635	\$211,922,719
QMB/LMB/QWD	\$5,703,281	\$5,432,393	\$5,210,377	\$5,522,730	\$5,098,503	\$5,115,829	\$5,531,029	\$5,774,283	\$5,294,788	\$5,308,046	\$5,504,685	\$0	\$59,495,945	\$5,408,722	\$23,401,243
Working Healthy	\$1,489,957	\$2,183,055	\$1,593,287	\$1,587,237	\$1,639,846	\$1,542,477	\$1,535,706	\$1,772,183	\$2,481,408	\$1,744,740	\$1,773,649	\$0	\$19,343,545	\$1,758,504	\$7,608,300
TAF	\$53,705,780	\$54,846,461	\$49,710,579	\$50,228,719	\$50,450,615	\$49,448,010	\$47,153,402	\$48,138,839	\$55,743,957	\$46,524,294	\$45,432,747	\$0	\$551,383,402	\$50,125,764	\$216,872,877
TAF Extended Medical	\$4,132,918	\$4,710,636	\$4,314,866	\$4,803,103	\$5,172,591	\$5,431,122	\$5,632,658	\$6,063,124	\$6,893,808	\$6,568,013	\$6,909,364	\$0	\$60,632,203	\$5,512,018	\$23,848,161
Med. Needy Families	\$313	-\$4,194	\$313	\$313	\$313	\$0	\$0	\$11	\$28	\$0	\$10,632	\$0	\$7,729	\$966	\$3,040
PLE Children 1-5	\$8,937,151	\$6,039,637	\$8,259,203	\$8,522,838	\$8,608,278	\$8,444,837	\$7,758,238	\$8,716,162	\$10,777,093	\$8,368,900	\$8,367,027	\$0	\$92,799,362	\$8,436,306	\$36,500,309
PLE Pregnant Women	\$7,020,542	\$611,537	\$6,566,824	\$7,034,419	\$6,654,470	\$6,459,654	\$6,648,353	\$5,967,060	\$6,566,182	\$6,127,029	\$6,108,563	\$0	\$65,764,633	\$5,978,603	\$25,866,874
PLE Infants	\$13,636,772	\$16,538,352	\$13,031,568	\$13,218,421	\$13,643,262	\$13,386,530	\$12,813,891	\$12,807,717	\$13,256,336	\$12,995,293	\$12,227,945	\$0	\$147,556,087	\$13,414,190	\$58,037,498
PLE Children 6-17	\$15,761,652	\$10,330,293	\$14,143,906	\$14,760,006	\$14,806,704	\$14,533,398	\$13,680,311	\$15,133,552	\$18,632,338	\$14,761,387	\$14,951,133	\$0	\$161,494,679	\$14,681,334	\$63,519,895
General Assistance (MediKan)	\$340,420	\$470,701	\$563,114	\$682,881	\$632,540	\$551,864	\$402,611	\$588,285	\$257,099	\$420,554	\$635,645	\$0	\$5,545,712	\$504,156	\$5,545,712
DCF Total	\$7,480,973	\$3,074,951	\$7,155,452	\$7,001,555	\$7,001,425	\$6,970,885	\$7,040,219	\$8,852,413	\$12,333,268	\$7,539,572	\$7,802,125	\$0	\$82,252,838	\$7,477,531	\$32,352,097
KJCC Total	\$4,543	-\$5,583	\$6,681	\$9,105	\$3,909	\$3,211	\$3,143	\$7,356	\$5,048	\$5,432	\$4,603	\$0	\$47,449	\$4,314	\$18,663
Adoption Support	\$7,687,876	\$3,004,127	\$7,479,977	\$7,622,474	\$7,648,725	\$7,640,200	\$7,555,779	\$9,773,541	\$13,815,465	\$8,612,456	\$8,725,047	\$0	\$89,565,667	\$8,142,333	\$35,228,416
SOBRA	\$555,662	\$1,566,858	\$668,844	\$2,290,244	\$1,121,555	\$1,358,299	\$911,401	\$1,568,216	\$859,911	\$1,195,261	\$1,510,740	\$0	\$13,606,991	\$1,236,999	\$5,351,970
Children In Long Term Care	\$12,381,412	\$9,820,578	\$12,831,421	\$13,400,154	\$13,459,967	\$12,724,456	\$13,844,655	\$15,388,148	\$19,752,393	\$14,911,479	\$15,797,959	\$0	\$154,312,622	\$14,028,420	\$60,695,012
Special Tuberculosis	\$775	\$20	-\$1,163	-\$325	\$623	\$260	\$23	\$53	\$31,793	\$0	-\$33	\$0	\$32,027	\$3,203	\$12,597
Breast and Cervical Cancer	\$934,597	-\$665,999	\$927,592	\$893,628	\$853,935	\$817,924	\$808,527	\$682,660	\$668,596	\$675,743	\$552,061	\$0	\$7,149,264	\$649,933	\$2,811,984
Inmate (Child/Adult/Preg Women)	\$28,811	\$102,407	\$73,927	\$32,687	\$275,575	\$227,514	\$66,159	\$161,885	\$34,766	\$50,987	\$290,806	\$0	\$1,345,523	\$122,320	\$529,228
ADAP	\$936,480	\$1,403,054	\$1,162,956	\$941,834	\$976,878	\$1,690,377	\$1,785,415	\$1,992,286	\$1,262,380	\$1,237,086	\$1,758,746	\$0	\$15,147,493	\$1,377,045	\$5,957,888
CHIP	\$10,955,138	\$8,534,088	\$10,416,289	\$10,912,194	\$11,208,596	\$12,577,709	\$11,242,105	\$11,992,009	\$13,951,329	\$12,261,264	\$12,191,620	\$0	\$126,242,342	\$11,476,577	\$35,294,992
CHIP Pregnant Women	\$24,910	\$15,163	\$29,110	\$22,839	\$23,868	\$20,326	\$26,157	\$18,835	\$21,200	\$16,473	\$13,479	\$0	\$232,361	\$21,124	\$64,964
M-CHIP	\$3,732,135	\$4,060,409	\$3,477,414	\$3,680,791	\$3,791,256	\$3,742,839	\$3,609,239	\$3,929,632	\$4,788,405	\$3,940,679	\$4,012,019	\$0	\$42,764,817	\$3,887,711	\$11,956,241
<b>Population Expenditure Total</b>	<b>\$403,215,041</b>	<b>\$367,746,536</b>	<b>\$387,742,013</b>	<b>\$401,048,809</b>	<b>\$407,474,706</b>	<b>\$395,046,179</b>	<b>\$393,978,110</b>	<b>\$422,781,591</b>	<b>\$587,391,975</b>	<b>\$423,579,787</b>	<b>\$433,035,403</b>	<b>\$0</b>	<b>\$4,623,040,150</b>	<b>\$420,276,377</b>	<b>\$1,802,471,775</b>
<b>Non Population Expenditures</b>	<b>\$20,981,939</b>	<b>\$95,101,120</b>	<b>\$12,912,750</b>	<b>\$23,351,292</b>	<b>\$1,782,388</b>	<b>\$110,278,967</b>	<b>\$2,803,359</b>	<b>\$122,986</b>	<b>\$151,745,021</b>	<b>\$286,984</b>	<b>\$1,721,515</b>	<b>\$0</b>	<b>\$421,088,315</b>	<b>\$38,280,756</b>	
<b>Grand Total Expenditures</b>	<b>\$424,196,980</b>	<b>\$462,847,656</b>	<b>\$400,654,764</b>	<b>\$424,400,101</b>	<b>\$409,257,088</b>	<b>\$505,325,146</b>	<b>\$396,781,469</b>	<b>\$422,904,577</b>	<b>\$739,136,996</b>	<b>\$423,866,771</b>	<b>\$434,756,918</b>	<b>\$0</b>	<b>\$5,044,128,466</b>	<b>\$458,557,133</b>	

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended

Non Population Expenditures represent Non Claim payments (DSH, DSRIP, HCAIP, GME)

(July 2023 - May 2024)													Monthly
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Average
SSI Aged, Blind & Disabled (Non-Dual)	28,743	28,238	27,802	27,643	27,309	27,041	26,819	26,663	26,544	25,958	26,222	0	27,180
SSI Aged, Blind & Disabled (Dual)	12,146	12,026	11,906	11,846	11,783	11,652	11,580	11,502	11,413	10,928	11,282	0	11,642
Medically Needy Aged, Blind,& Disabled (Non-Dual)	1,333	1,152	1,131	1,099	1,078	1,034	939	895	870	810	790	0	1,012
Medically Needy Aged, Blind,& Disabled (Dual)	5,221	4,793	4,532	4,405	4,243	4,065	3,537	3,221	2,990	2,482	2,306	0	3,800
Spend Down-Medically Needy (Non-Dual)	767	768	741	729	748	771	799	775	812	778	802	0	772
Spend Down-Medically Needy (Dual)	4,031	4,073	4,126	4,562	4,588	4,545	4,683	4,841	5,030	4,906	4,975	0	4,578
Working Disabled	953	967	972	1,008	952	942	960	967	1,010	983	1,019	0	976
WORK	232	230	230	228	227	226	227	222	221	222	223	0	226
Mental Health Nursing Facility	153	152	153	152	149	146	147	149	153	148	152	0	150
ICF/IDD	42	39	40	41	40	40	41	39	38	39	35	0	39
LTC (Non-Dual)	3,167	3,155	3,144	3,096	3,116	3,114	3,114	3,073	3,081	2,967	3,065	0	3,099
LTC (Dual)	18,501	18,245	18,236	18,486	18,391	18,257	18,507	18,599	18,648	17,945	18,768	0	18,417
Autism	62	62	66	65	66	67	67	67	66	63	64	0	65
SED	3,088	3,103	3,156	3,188	3,252	3,342	3,443	3,549	3,580	3,483	3,691	0	3,352
TA	742	754	757	768	774	773	780	783	795	788	811	0	775
TBI	943	947	950	962	956	952	974	982	985	948	1,003	0	964
Developmentally Disabled (Non-Dual)	3,645	3,640	3,629	3,634	3,650	3,655	3,647	3,625	3,622	3,580	3,623	0	3,632
Developmentally Disabled (Dual)	5,312	5,257	5,220	5,261	5,220	5,145	5,252	5,315	5,325	5,234	5,324	0	5,260
Children in Long Term Care	319	343	284	282	258	276	239	243	254	298	277	0	279
TAF & PLE	290,923	268,778	263,745	264,482	257,595	244,218	242,314	242,931	240,713	236,552	233,201	0	253,223
PLE Pregnant Women	14,766	13,721	13,462	13,515	12,760	12,224	12,092	12,073	11,149	10,397	10,350	0	12,410
Foster Care	18,190	17,819	17,571	17,523	17,343	17,318	17,268	17,229	17,249	16,998	17,228	0	17,431
CHIP	50,187	47,595	48,051	49,682	49,710	49,439	50,483	52,072	53,038	53,760	55,381	0	50,854
CHIP Pregnant Women	121	111	108	109	100	89	83	80	77	66	65	0	92
M-CHIP	16,143	15,090	14,986	15,353	15,269	14,758	15,070	15,368	15,570	15,471	15,621	0	15,336
Breast and Cervical Cancer	393	375	367	345	330	318	280	260	251	204	160	0	298
<b>Sub-Total</b>	<b>480,123</b>	<b>451,433</b>	<b>445,365</b>	<b>448,464</b>	<b>439,907</b>	<b>424,407</b>	<b>423,345</b>	<b>425,523</b>	<b>423,484</b>	<b>416,008</b>	<b>416,438</b>	<b>0</b>	<b>435,863</b>
<b>Prior Month Beneficiary Assignments</b>	<b>-10,024</b>	<b>-10,487</b>	<b>0</b>	<b>1,027</b>	<b>1,016</b>	<b>1,116</b>	<b>1,020</b>	<b>1,011</b>	<b>1,087</b>	<b>1,042</b>	<b>1,120</b>	<b>0</b>	<b>-1,207</b>
<b>Total KanCare Beneficiaries</b>	<b>470,099</b>	<b>440,946</b>	<b>445,365</b>	<b>449,491</b>	<b>440,923</b>	<b>425,523</b>	<b>424,365</b>	<b>426,534</b>	<b>424,571</b>	<b>417,050</b>	<b>417,558</b>	<b>0</b>	<b>434,766</b>

\*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.

KanCare beneficiaries are eligible at beginning of month for that month.

The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.

The following populations are excluded from KanCare: SOBRA, QMB, LMB, ELMB, ADAP, Tuberculosis, Incarcerated, MediKan, as well as beneficiaries eligible for PACE, Mental Health Nursing Facilities and ICF/MRs.



(July 2023 - May 2024)													
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Total
SSI Aged, Blind & Disabled (Non-Dual)	\$46,961,003	\$66,986,440	\$46,544,040	\$46,589,412	\$46,150,412	\$45,663,210	\$45,377,506	\$47,131,941	\$59,697,498	\$46,591,951	\$46,906,045	\$0	\$544,599,458
SSI Aged, Blind & Disabled (Dual)	\$3,531,031	\$1,936,382	\$3,504,546	\$3,503,568	\$3,462,443	\$3,460,154	\$3,422,560	\$3,967,423	\$7,143,442	\$3,863,011	\$4,027,416	\$0	\$41,821,974
Medically Needy Aged, Blind,& Disabled (Non-Dual)	\$2,358,417	\$1,464,401	\$2,190,511	\$2,654,757	\$2,204,880	\$2,179,685	\$2,222,934	\$2,174,982	\$3,243,540	\$2,200,174	\$2,154,846	\$0	\$25,049,127
Medically Needy Aged, Blind,& Disabled (Dual)	\$4,175,083	-\$6,159,176	\$3,421,788	\$3,603,985	\$3,385,353	\$3,317,749	\$3,314,769	\$3,100,575	\$7,992,373	\$3,034,226	\$3,259,106	\$0	\$32,445,831
Medically Needy Families	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spend Down-Medically Needy (Non-Dual)	\$1,739,136	-\$552,814	\$1,792,381	\$2,181,701	\$1,420,298	\$1,862,793	\$2,100,136	\$2,043,884	\$2,096,549	\$2,199,755	\$2,150,775	\$0	\$19,034,594
Spend Down-Medically Needy (Dual)	\$711,263	-\$2,998,514	\$526,630	\$570,173	\$636,574	\$634,128	\$636,075	\$774,654	\$1,737,172	\$935,452	\$960,993	\$0	\$5,124,600
Working Disabled	\$671,867	\$1,009,067	\$692,919	\$751,697	\$757,327	\$692,393	\$696,009	\$807,420	\$1,556,327	\$907,608	\$897,134	\$0	\$9,439,769
WORK	\$619,164	\$956,637	\$616,461	\$616,231	\$630,057	\$638,577	\$618,465	\$668,323	\$604,896	\$586,763	\$607,467	\$0	\$7,163,041
Mental Health Nursing Facility	\$793,306	\$515,724	\$960,652	\$812,282	\$807,495	\$584,571	\$993,803	\$900,315	\$1,827,721	\$1,102,108	\$999,726	\$0	\$10,297,704
ICF/IDD	\$180,559	\$287,147	\$262,526	\$341,616	\$296,033	\$200,547	\$349,802	\$294,463	\$258,639	\$309,455	\$326,212	\$0	\$3,107,001
LTC (Non-Dual)	\$20,435,271	\$25,311,476	\$20,743,463	\$20,762,023	\$20,105,834	\$20,578,964	\$20,614,809	\$22,013,107	\$31,820,725	\$22,426,178	\$23,038,586	\$0	\$247,850,436
LTC (Dual)	\$76,493,126	\$58,989,397	\$74,086,115	\$75,933,106	\$76,943,289	\$76,485,002	\$76,205,935	\$87,831,908	\$179,819,200	\$91,950,445	\$95,478,633	\$0	\$970,216,156
Autism	\$56,274	\$18,349	\$55,007	\$58,353	\$55,698	\$55,682	\$58,113	\$71,019	\$90,173	\$62,587	\$62,548	\$0	\$643,804
SED	\$5,296,789	\$2,096,553	\$5,432,517	\$5,362,947	\$5,583,687	\$5,973,694	\$5,907,233	\$7,001,475	\$12,058,576	\$7,218,784	\$7,338,251	\$0	\$69,270,505
TA	\$10,265,698	\$13,801,620	\$10,604,048	\$10,200,744	\$11,338,661	\$11,015,340	\$11,152,182	\$11,010,446	\$10,967,110	\$11,242,903	\$11,493,780	\$0	\$123,092,533
TBI	\$5,154,617	\$2,585,044	\$5,058,318	\$4,943,405	\$5,220,680	\$5,078,925	\$5,061,408	\$5,499,678	\$7,682,649	\$5,733,733	\$6,143,473	\$0	\$58,161,932
Developmentally Disabled (Non-Dual)	\$23,345,183	\$24,487,725	\$23,557,711	\$23,443,170	\$23,424,016	\$23,128,161	\$23,475,285	\$23,747,876	\$26,147,973	\$23,791,504	\$24,793,141	\$0	\$263,341,744
Developmentally Disabled (Dual)	\$39,754,836	\$34,804,393	\$39,009,270	\$39,579,991	\$39,764,328	\$39,678,537	\$38,801,077	\$40,809,951	\$45,628,200	\$41,341,794	\$41,561,969	\$0	\$440,734,346
Children in Long Term Care	\$1,724,437	-\$892,566	\$1,858,752	\$2,282,952	\$1,536,759	\$592,346	\$1,698,331	\$2,420,020	\$2,896,777	\$1,820,460	\$2,373,132	\$0	\$18,311,399
TAF & PLE	\$91,985,639	\$90,937,625	\$84,909,068	\$86,750,232	\$88,186,304	\$86,846,875	\$82,975,271	\$86,900,297	\$99,392,441	\$84,954,417	\$82,993,761	\$0	\$966,831,929
PLE Pregnant Women	\$4,098,635	-\$369,478	\$3,735,141	\$3,863,329	\$3,831,166	\$3,528,341	\$3,418,070	\$3,568,233	\$3,942,058	\$3,227,804	\$3,165,258	\$0	\$36,008,555
Deliveries	\$5,909,542	\$1,693,904	\$5,557,376	\$5,738,481	\$4,949,502	\$4,939,517	\$5,999,660	\$4,334,111	\$5,987,292	\$5,048,702	\$5,360,283	\$0	\$55,518,370
Foster Care	\$12,659,173	\$3,218,602	\$11,975,032	\$12,105,294	\$11,964,017	\$11,851,109	\$11,949,570	\$15,799,852	\$22,569,032	\$13,309,053	\$13,497,952	\$0	\$140,898,686
CHIP	\$10,671,227	\$8,400,928	\$10,178,846	\$10,556,214	\$10,923,772	\$12,324,055	\$10,908,951	\$11,764,903	\$13,492,547	\$11,911,469	\$11,891,651	\$0	\$123,024,562
CHIP Pregnant Women	\$0	\$0	\$0	\$0	\$0	\$20,326	\$26,157	\$18,835	\$21,200	\$16,473	\$13,479	\$0	\$116,471
M-CHIP	\$3,667,872	\$4,046,243	\$3,405,998	\$3,531,987	\$3,646,887	\$3,592,720	\$3,486,663	\$3,816,803	\$4,653,889	\$3,803,381	\$3,878,556	\$0	\$41,531,000
Breast and Cervical Cancer	\$923,717	-\$677,477	\$913,967	\$869,406	\$838,971	\$793,327	\$785,854	\$661,319	\$619,181	\$647,060	\$539,326	\$0	\$6,914,651
Hepatitis C Case Payments (Title XIX & XXI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$374,182,864</b>	<b>\$331,897,631</b>	<b>\$361,593,086</b>	<b>\$367,607,057</b>	<b>\$368,064,444</b>	<b>\$365,716,728</b>	<b>\$362,256,625</b>	<b>\$389,133,812</b>	<b>\$553,947,179</b>	<b>\$390,237,252</b>	<b>\$395,913,500</b>	<b>\$0</b>	<b>\$4,260,550,178</b>

\*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

NOTE: Rate adjustments were included in our numbers for March.

**Expenditures by Category of Service**

(July 2023 - May 2024)													Total	Monthly Average	State Funds
July	August	September	October	November	December	January	February	March	April	May	June				
Inpatient	\$1,870,858	\$3,239,928	\$15,074,097	\$4,105,851	\$2,978,988	\$12,863,422	\$4,697,987	\$3,100,696	\$1,222,251	\$2,590,224	\$4,287,620	\$0	\$56,031,920	\$5,093,811	\$22,038,755
Inpatient Hospital-DSH Adjustments	\$16,938,468	\$21,161	\$0	\$0	\$0	\$80,909	\$0	\$4,879	\$38,679,232	\$0	\$0	\$0	\$55,724,649	\$11,144,930	\$21,917,898
Mental Health Facilities-DSH Adjustments	\$3,885,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,557,044	\$0	\$0	\$0	\$7,442,659	\$3,721,330	\$2,927,384
Outpatient	\$161,231	\$207,646	\$239,234	\$251,978	\$272,196	\$162,309	\$188,795	\$311,896	\$138,087	\$252,323	\$366,303	\$0	\$2,551,997	\$232,000	\$1,003,764
Pharmacy	\$1,074,395	\$1,707,406	\$1,284,229	\$1,118,313	\$1,178,352	\$1,924,797	\$1,971,851	\$2,244,665	\$1,469,594	\$1,481,600	\$2,017,249	\$0	\$17,472,451	\$1,588,405	\$6,872,352
Professional Services	\$1,196,205	\$994,514	\$2,302,293	\$3,086,660	\$3,445,849	\$3,544,784	\$1,811,507	\$3,149,683	\$3,805,245	\$3,053,232	\$4,215,239	\$0	\$30,605,211	\$2,782,292	\$12,037,795
Medicare Buy-In	\$13,725,338	\$13,560,386	\$13,269,019	\$13,758,345	\$13,170,841	\$13,326,452	\$14,092,590	\$14,131,736	\$13,864,059	\$13,993,864	\$13,818,837	\$0	\$150,711,466	\$13,701,042	\$59,278,587
HCBS Waivers (Fee for Service Only)	\$1,061	-\$1,061	\$0	\$0	\$2,617	\$171	\$0	-\$171	\$0	\$0	\$5,987	\$0	\$8,603	\$1,434	\$3,384
Targeted Case Management	\$69,363	\$62,324	\$67,011	\$72,475	\$70,865	\$62,611	\$47,358	\$66,338	\$67,648	\$79,264	\$75,112	\$0	\$740,368	\$67,306	\$291,205
Long Term Care	\$5,279,759	\$6,874,564	\$6,238,787	\$6,111,214	\$7,320,117	\$7,290,663	\$6,226,862	\$5,409,292	\$7,573,298	\$6,445,765	\$7,123,949	\$0	\$71,894,271	\$6,535,843	\$28,277,814
Managed Care	\$379,798,327	\$435,947,787	\$362,008,508	\$395,690,816	\$380,549,037	\$465,875,196	\$367,518,269	\$394,147,581	\$668,452,423	\$395,709,129	\$402,532,055	\$0	\$4,648,229,129	\$422,566,284	\$1,828,264,722
<i>KDHE (KanCare)</i>	\$191,263,998	\$185,409,737	\$178,820,351	\$182,162,319	\$181,984,187	\$129,574,871	\$178,597,520	\$185,816,806	\$346,604,759	\$187,514,678	\$187,565,648	\$0	\$2,135,314,874	\$194,119,534	\$839,872,723
<i>KDADs (KanCare)</i>	\$181,395,074	\$145,248,435	\$181,608,934	\$184,314,005	\$185,009,879	\$182,974,440	\$183,077,934	\$199,478,752	\$315,949,204	\$202,250,947	\$207,898,095	\$0	\$2,169,205,701	\$197,200,518	\$853,202,832
All Other Medical	\$196,361	\$233,000	\$171,585	\$204,449	\$268,227	\$193,832	\$226,250	\$337,982	\$308,115	\$261,372	\$314,568	\$0	\$2,715,742	\$246,886	\$1,068,169
<b>Total Expenditures</b>	<b>\$424,196,980</b>	<b>\$462,847,656</b>	<b>\$400,654,764</b>	<b>\$424,400,101</b>	<b>\$409,257,088</b>	<b>\$505,325,146</b>	<b>\$396,781,469</b>	<b>\$422,904,577</b>	<b>\$739,136,996</b>	<b>\$423,866,771</b>	<b>\$434,756,918</b>	<b>\$0</b>	<b>\$5,044,128,466</b>	<b>\$458,557,133</b>	<b>\$1,983,981,829</b>

**Consumers\* by Category of Service**

(July 2023 - May 2024)													Monthly Average
July	August	September	October	November	December	January	February	March	April	May	June		
Inpatient	332	502	358	390	440	439	299	539	296	381	518	0	409
Outpatient	2,496	3,075	2,608	2,475	3,307	2,412	2,324	2,888	1,874	2,240	3,404	0	2,646
Pharmacy	988	1,101	988	975	886	993	1,186	1,436	1,236	1,213	1,251	0	1,114
Professional Services	13,915	10,489	20,180	23,837	24,121	24,486	16,931	24,268	25,971	23,947	26,344	0	21,317
Medicare Buy-In	75,800	73,974	74,064	74,179	72,721	72,931	72,968	71,584	70,429	70,768	70,751	0	72,743
HCBS Waivers (Fee for Service Only)	6	1	0	0	2	1	0	0	0	0	1	0	2
Targeted Case Management	1,962	1,833	1,802	1,877	1,899	1,749	1,381	1,763	1,714	1,885	1,782	0	1,786
Long Term Care	717	741	777	749	431	765	746	714	747	655	755	0	709
Managed Care	474,603	529,768	445,139	448,967	451,520	443,459	427,996	427,382	455,520	432,633	434,181	0	451,924
All Other Medical	2,590	2,537	2,275	2,626	2,948	2,407	2,233	2,871	2,429	2,234	2,710	0	2,533
<b>Total Consumers</b>	<b>479,235</b>	<b>455,059</b>	<b>454,821</b>	<b>461,001</b>	<b>449,889</b>	<b>438,720</b>	<b>432,061</b>	<b>450,586</b>	<b>448,324</b>	<b>438,662</b>	<b>433,700</b>	<b>0</b>	<b>449,278</b>

\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT													<b>Monthly</b>
<b>PROGRAM</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>Average</b>
<b>All Medical Populations*</b>	504,080	477,236	481,700	488,966	480,428	458,008	456,817	459,400	458,368	456,311	449,482	0	470,072
<b>Medicaid Only Populations**</b>	435,549	411,970	414,674	418,420	410,562	389,554	387,072	387,656	385,408	382,546	374,298	0	399,792
<b>CHIP</b>	49,480	47,196	48,686	51,546	50,864	50,278	51,186	52,712	53,623	54,246	55,606	0	51,402
<b>MCHIP</b>	15,933	14,932	15,261	15,869	15,744	14,961	15,247	15,555	15,737	15,834	15,811	0	15,535

\* Includes MediKan, Tuberculosis, ADAP, MCHIP, and CHIP populations  
 \*\*Does not include MediKan, Tuberculosis, ADAP, MCHIP or CHIP populations

Non Medicaid Populations (MediKan, Tuberculosis, ADAP)	3,118	3,138	3,079	3,131	3,258	3,215	3,312	3,477	3,600	3,685	3,767	0	3,344
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