

KANSAS MEDICAL ASSISTANCE REPORT
FISCAL YEAR 2022
(July 2021 - August 2021)

Prepared by:

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Our Mission: To protect and improve the health and environment of all Kansans.

Kansas Medical Assistance Program - Notes - Fiscal Year 2022

(July 2021 - August 2021)

All Dates

MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

Consumer counts for populations and services are based on payments. Counts for these two groups can fluctuate. Every beneficiary enrolled in KanCare is counted once within a population since a payment is made for them monthly regardless of whether they had a service or not. For those beneficiaries not enrolled in KanCare who are receiving fee-for-service, counts are based on when the provider submits claims for payment. Providers might hold payments for a certain amount of time and then submit, the consumer counts for that month within a population or service may be higher than the prior month.

The information contained within this report represents eligibility & payments made for the month. The data is not refreshed each month for the prior months.

Kansas Medical Assistance Program - Glossary - Fiscal Year 2022

(July 2021 - August 2021)

Acronym	Term	Acronym	Term
ADAP	Aids Drug Assistance Program	CDDO	Community Development Disability Organization
CHIP	Children's Health Insurance Program	CMHC	Community Mental Health Centers
CRNA	Nurse Anesthetist	DHCF	Division of Health Care Finance
DSH	Disproportionate Share to Hospitals	DSRIP	Delivery System Reform Incentive Payment
FC	Foster Care	FPL	Federal Poverty Level
GA	General Assistance	GME	Graduate Medical Education
HCAIP	Health Care Access Improvement Panel	HCBS	Home Community Based Services
HIPPS	Health Insurance Premium Payment System	HIRF	Head Injury Rehabilitation Facility
ICF/MR	Intermediate Care Facility/Mental Retardation	KDADS	Kansas Department for Aging and Disability Services
KDHE	Kansas Department of Health & Environment	KDOC	Kansas Department of Corrections
LEA	Local Education Agency	LMB	Low Income Medicare Beneficiary
MA	Medical Assistance	MFP	Money Follows the Person
MMIS	Medicaid Management Information Services	NEMT	Non-Emergency Medical Transportation
PACE	Programs of All-Inclusive Care for the Elderly	PCCM	Primary Care Case Manager
PLE	Poverty Level Eligible	PRTF	Psychiatric Residential Treatment Facility
PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Altern	PW	Pregnant Women
QMB	Qualified Medicare Beneficiary	QWD	Qualified Working Disabled
SMART	Statewide Management Accounting and Reporting Tool	SOBRA	Emergency Medical Services for Non-Citizens
SSI	Supplemental Security Income	TAF	Temporary Assistance for Families
TCM	Targeted Case Management	WORK	Work Opportunities Reward Kansans

Month	Beneficiaries**		Consumers***		Total Expenditures
	Number	Avg. Cost	Number	Avg. Cost	Total*
July (4 week)	484,188	\$758	462,919	\$793	\$366,919,326
August (5 week)	486,975	\$744	458,648	\$789	\$362,069,480
September (4 week)	0	\$0	0	\$0	\$0
October (4 week)	0	\$0	0	\$0	\$0
November (5 week)	0	\$0	0	\$0	\$0
December (4 week)	0	\$0	0	\$0	\$0
January (4 week)	0	\$0	0	\$0	\$0
February (4 week)	0	\$0	0	\$0	\$0
March (5 week)	0	\$0	0	\$0	\$0
April (4 week)	0	\$0	0	\$0	\$0
May (5 week)	0	\$0	0	\$0	\$0
June (4 week)	0	\$0	0	\$0	\$0
Average Monthly	485,736	\$750	460,546	\$791	\$364,494,403
Cumulative Total	971,163		921,567		\$728,988,807
Average Per Week					
Current Year	485,736	\$167	460,546	\$176	\$80,998,756
Prior Year-Same Period	440,105	\$181	413,073	\$193	\$79,875,718
Percent Change	10.4%	-8.1%	11.5%	-9.0%	1.4%

* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

**Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

***Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

July 2021 - August 2021)

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged	8,504	8,496	0	0	0	0	0	0	0	0	0	0	8,500
SSI Blind/Disabled	45,769	45,842	0	0	0	0	0	0	0	0	0	0	45,806
Med. Needy Aged	14,081	14,268	0	0	0	0	0	0	0	0	0	0	14,175
Med. Needy Blind/Disabled	12,228	12,400	0	0	0	0	0	0	0	0	0	0	12,314
QMB/LMB/QWD	28,007	27,922	0	0	0	0	0	0	0	0	0	0	27,965
Working Healthy	1,324	1,329	0	0	0	0	0	0	0	0	0	0	1,327
TAF	118,661	120,459	0	0	0	0	0	0	0	0	0	0	119,560
TAF Extended Medical	8,215	8,138	0	0	0	0	0	0	0	0	0	0	8,177
Med. Needy Families	1	0	0	0	0	0	0	0	0	0	0	0	1
PLE Children 1-5	45,427	45,442	0	0	0	0	0	0	0	0	0	0	45,435
PLE Pregnant Women	12,061	12,309	0	0	0	0	0	0	0	0	0	0	12,185
PLE Infants	20,668	21,080	0	0	0	0	0	0	0	0	0	0	20,874
PLE Children 6-17	74,192	74,383	0	0	0	0	0	0	0	0	0	0	74,288
General Assistance (MediKan)	1,647	1,102	0	0	0	0	0	0	0	0	0	0	1,375
FC-SRS Total	10,885	11,018	0	0	0	0	0	0	0	0	0	0	10,952
FC-JJA Total	48	47	0	0	0	0	0	0	0	0	0	0	48
Adoption Support	9,670	9,731	0	0	0	0	0	0	0	0	0	0	9,701
SOBRA	1,925	2,029	0	0	0	0	0	0	0	0	0	0	1,977
Children In Long Term Care	3,934	3,884	0	0	0	0	0	0	0	0	0	0	3,909
Special Tuberculosis	15	15	0	0	0	0	0	0	0	0	0	0	15
Breast and Cervical Cancer	316	320	0	0	0	0	0	0	0	0	0	0	318
Inmate (Child/Adult/Preg Women)	8	6	0	0	0	0	0	0	0	0	0	0	7
ADAP	1,489	1,495	0	0	0	0	0	0	0	0	0	0	1,492
CHIP	51,115	51,107	0	0	0	0	0	0	0	0	0	0	51,111
M-CHIP	16,382	16,485	0	0	0	0	0	0	0	0	0	0	16,434
Total	484,188	486,975	0	0	0	0	0	0	0	0	0	0	485,582
Prior Fiscal Year	437,402	442,268	0	0	0	0	0	0	0	0	0	0	439,835
% Change	10.7%	10.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10.4%

*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

Fluctuations in counts from month-to-month are a result of eligibility passive reviews and income reviews.

July 2021 - August 2021)													Monthly
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Average
SSI Aged	8,563	8,386	0	0	0	0	0	0	0	0	0	0	8,475
SSI Blind/Disabled	47,492	45,895	0	0	0	0	0	0	0	0	0	0	46,694
Med. Needy Aged	14,865	13,746	0	0	0	0	0	0	0	0	0	0	14,306
Med. Needy Blind/Disabled	14,728	12,135	0	0	0	0	0	0	0	0	0	0	13,432
QMB/LMB/QWD	5,669	5,094	0	0	0	0	0	0	0	0	0	0	5,382
Working Healthy	1,343	1,318	0	0	0	0	0	0	0	0	0	0	1,331
TAF	118,885	117,376	0	0	0	0	0	0	0	0	0	0	118,131
TAF Extended Medical	8,720	8,204	0	0	0	0	0	0	0	0	0	0	8,462
Med. Needy Families	2	1	0	0	0	0	0	0	0	0	0	0	2
PLE Children 1-5	50,630	45,740	0	0	0	0	0	0	0	0	0	0	48,185
PLE Pregnant Women	13,798	12,117	0	0	0	0	0	0	0	0	0	0	12,958
PLE Infants	22,934	20,983	0	0	0	0	0	0	0	0	0	0	21,959
PLE Children 6-17	79,222	73,913	0	0	0	0	0	0	0	0	0	0	76,568
General Assistance (MediKan)	781	428	0	0	0	0	0	0	0	0	0	0	605
FC-SRS Total	12,672	11,035	0	0	0	0	0	0	0	0	0	0	11,854
FC-JJA Total	62	47	0	0	0	0	0	0	0	0	0	0	55
Adoption Support	9,871	9,731	0	0	0	0	0	0	0	0	0	0	9,801
SOBRA	351	222	0	0	0	0	0	0	0	0	0	0	287
Children In Long Term Care	4,733	4,075	0	0	0	0	0	0	0	0	0	0	4,404
Special Tuberculosis	6	4	0	0	0	0	0	0	0	0	0	0	5
Breast and Cervical Cancer	319	313	0	0	0	0	0	0	0	0	0	0	316
Inmate (Child/Adult/Preg Women)	3	2	0	0	0	0	0	0	0	0	0	0	3
ADAP	608	545	0	0	0	0	0	0	0	0	0	0	577
CHIP	55,191	50,977	0	0	0	0	0	0	0	0	0	0	53,084
M-CHIP	18,037	16,330	0	0	0	0	0	0	0	0	0	0	17,184
Total	462,919	458,648	0	0	0	0	0	0	0	0	0	0	460,784
Prior Fiscal Year	412,560	413,484	0	0	0	0	0	0	0	0	0	0	413,022
% Change	12.2%	10.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.6%

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

Kansas Medical Assistance Program - Expenditures by Population Group - Fiscal Year 2022

(July 2021 - August 2021)

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$20,043,487	\$19,972,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,015,946	\$20,007,973	\$15,990,372
SSI Blind/Disabled	\$99,699,666	\$97,618,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197,317,898	\$98,658,949	\$78,848,232
Med. Needy Aged	\$50,201,618	\$51,998,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,200,224	\$51,100,112	\$40,839,209
Med. Needy Blind/Disabled	\$44,259,259	\$43,395,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,655,108	\$43,827,554	\$35,026,981
QMB/LMB/QWD	\$4,452,298	\$4,511,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,963,402	\$4,481,701	\$3,581,775
Working Healthy	\$1,225,182	\$1,230,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,455,838	\$1,227,919	\$981,353
TAF	\$47,142,323	\$47,419,819	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,562,141	\$47,281,071	\$37,787,032
TAF Extended Medical	\$4,106,195	\$4,066,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,172,887	\$4,086,444	\$3,265,886
Med. Needy Families	\$664	\$1,933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,597	\$1,299	\$1,038
PLE Children 1-5	\$10,243,479	\$9,624,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,867,797	\$9,933,899	\$7,939,172
PLE Pregnant Women	\$7,658,825	\$8,509,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,168,133	\$8,084,067	\$6,460,786
PLE Infants	\$12,392,081	\$12,615,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,007,133	\$12,503,566	\$9,992,850
PLE Children 6-17	\$16,724,189	\$16,044,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,768,869	\$16,384,434	\$13,094,440
General Assistance (MediKan)	\$661,600	\$301,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$962,750	\$481,375	\$962,750
FC-SRS Total	\$8,061,755	\$7,887,956	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,949,711	\$7,974,855	\$6,373,504
FC-JJA Total	\$32,003	\$29,864	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,867	\$30,934	\$24,722
Adoption Support	\$7,248,307	\$6,901,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,150,043	\$7,075,021	\$5,654,357
SOBRA	\$1,532,804	\$1,135,589	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,668,393	\$1,334,197	\$1,066,290
Children In Long Term Care	\$14,168,803	\$12,921,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,090,802	\$13,545,401	\$10,825,484
Special Tuberculosis	\$1,302	\$7,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,894	\$4,447	\$3,554
Breast and Cervical Cancer	\$1,008,170	\$970,139	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,978,309	\$989,155	\$790,532
Inmate (Child/Adult/Preg Women)	\$197,292	\$154,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$351,850	\$175,925	\$140,599
ADAP	\$1,033,013	\$858,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,891,833	\$945,917	\$755,976
CHIP	\$11,237,536	\$10,689,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,927,076	\$10,963,538	\$6,127,796
M-CHIP	\$3,688,857	\$3,554,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,243,599	\$3,621,799	\$2,024,314
Population Expenditure Total	\$367,020,706	\$362,422,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$729,443,101	\$364,721,550	\$288,559,006
Non Population Expenditures	-\$101,380	-\$352,914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$454,294	-\$227,147	
Grand Total Expenditures	\$366,919,326	\$362,069,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$728,988,807	\$364,494,403	

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended
 Non Population Expenditures represent Non Claim payments (DSH, DSRIP, HCAIP, GME)

July 2021 - August 2021)	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
PROGRAM													
SSI Aged, Blind & Disabled (Non-Dual)	28,914	29,008	0	0	0	0	0	0	0	0	0	0	28,961
SSI Aged, Blind & Disabled (Dual)	11,501	11,486	0	0	0	0	0	0	0	0	0	0	11,494
Medically Needy Aged, Blind,& Disabled (Non-Dual)	1,483	1,602	0	0	0	0	0	0	0	0	0	0	1,543
Medically Needy Aged, Blind,& Disabled (Dual)	3,293	3,661	0	0	0	0	0	0	0	0	0	0	3,477
Spend Down-Medically Needy (Non-Dual)	670	669	0	0	0	0	0	0	0	0	0	0	670
Spend Down-Medically Needy (Dual)	2,540	2,561	0	0	0	0	0	0	0	0	0	0	2,551
Working Disabled	1,061	1,067	0	0	0	0	0	0	0	0	0	0	1,064
WORK	258	257	0	0	0	0	0	0	0	0	0	0	258
Mental Health Nursing Facility	151	149	0	0	0	0	0	0	0	0	0	0	150
ICF/MR	47	42	0	0	0	0	0	0	0	0	0	0	45
LTC (Non-Dual)	3,141	3,126	0	0	0	0	0	0	0	0	0	0	3,134
LTC (Dual)	17,356	17,437	0	0	0	0	0	0	0	0	0	0	17,397
Autism	44	44	0	0	0	0	0	0	0	0	0	0	44
SED	3,285	3,161	0	0	0	0	0	0	0	0	0	0	3,223
TA	615	618	0	0	0	0	0	0	0	0	0	0	617
TBI	746	763	0	0	0	0	0	0	0	0	0	0	755
Developmentally Disabled (Non-Dual)	3,798	3,779	0	0	0	0	0	0	0	0	0	0	3,789
Developmentally Disabled (Dual)	5,306	5,307	0	0	0	0	0	0	0	0	0	0	5,307
Children in Long Term Care	665	719	0	0	0	0	0	0	0	0	0	0	692
TAF & PLE	266,135	268,401	0	0	0	0	0	0	0	0	0	0	267,268
PLE Pregnant Women	11,759	12,018	0	0	0	0	0	0	0	0	0	0	11,889
Foster Care	19,908	20,109	0	0	0	0	0	0	0	0	0	0	20,009
CHIP	51,013	50,969	0	0	0	0	0	0	0	0	0	0	50,991
M-CHIP	16,275	16,432	0	0	0	0	0	0	0	0	0	0	16,354
Breast and Cervical Cancer	316	322	0	0	0	0	0	0	0	0	0	0	319
Sub-Total	450,280	453,707	0	0	0	0	0	0	0	0	0	0	451,994
Prior Month Beneficiary Assignments	3	11	0	0	0	0	0	0	0	0	0	0	7
Total KanCare Beneficiaries	450,283	453,718	0	0	0	0	0	0	0	0	0	0	452,001

*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.

KanCare beneficiaries are eligible at beginning of month for that month.

The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.

The following populations are excluded from KanCare: SOBRA, QMB, LMB, ELMB, ADAP, Tuberculosis, Incarcerated, MediKan, as well as beneficiaries eligible for PACE, Mental Health Nursing Facilities and ICF/MRs.

July 2021 - August 2021)

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Total
SSI Aged, Blind & Disabled (Non-Dual)	\$41,679,455	\$40,469,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,149,386
SSI Aged, Blind & Disabled (Dual)	\$3,214,010	\$3,143,955	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,357,965
Medically Needy Aged, Blind,& Disabled (Non-Dual)	\$3,021,593	\$5,770,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,792,587
Medically Needy Aged, Blind,& Disabled (Dual)	\$3,256,715	\$7,121,141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,377,856
Medically Needy Families	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spend Down-Medically Needy (Non-Dual)	\$1,811,945	-\$1,311,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,140
Spend Down-Medically Needy (Dual)	\$794,469	-\$451,609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$342,860
Working Disabled	\$563,482	\$551,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,115,355
WORK	\$484,052	\$476,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960,296
Mental Health Nursing Facility	\$737,205	\$739,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,476,845
ICF/MR	\$939,241	\$412,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,351,496
LTC (Non-Dual)	\$18,954,921	\$18,572,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,527,887
LTC (Dual)	\$68,345,174	\$69,341,313	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,686,486
Autism	\$51,912	\$51,077	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,989
SED	\$5,332,263	\$5,365,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,697,763
TA	\$7,691,992	\$7,641,403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,333,394
TBI	\$4,013,629	\$4,062,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,076,127
Developmentally Disabled (Non-Dual)	\$18,577,249	\$17,791,897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,369,146
Developmentally Disabled (Dual)	\$29,414,370	\$30,486,371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,900,741
Children in Long Term Care	\$4,955,827	\$3,869,986	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,825,813
TAF & PLE	\$87,292,298	\$86,346,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173,639,277
PLE Pregnant Women	\$4,494,604	\$4,589,468	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,084,071
Deliveries	\$5,419,655	\$6,850,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,270,179
Foster Care	\$13,145,964	\$12,719,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,865,513
CHIP	\$11,233,613	\$10,683,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,917,248
M-CHIP	\$3,587,566	\$3,447,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,035,125
Breast and Cervical Cancer	\$1,005,199	\$966,278	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,971,477
Hepatitis C Case Payments (Title XIX & XXI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$340,018,401	\$339,709,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$679,728,025

*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

(July 2021 - August 2021)

	July	August	September	October	November	December	January	February	March	April	May	June	Total	Monthly Average	State Funds
Inpatient	\$2,515,289	\$1,368,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,883,312	\$1,941,656	\$1,551,772
Inpatient Hospital-DSH Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mental Health Facilities-DSH Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outpatient	\$274,192	\$282,293	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$556,485	\$278,242	\$222,371
Pharmacy	\$1,415,318	\$1,139,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,554,637	\$1,277,318	\$1,020,833
Professional Services	\$1,584,785	\$751,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,336,713	\$1,168,357	\$933,751
Medicare Buy-In	\$10,663,382	\$10,764,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,428,205	\$10,714,103	\$8,562,711
HCBS Waivers	\$0	\$2,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,132	\$2,132	\$852
Targeted Case Management	\$80,222	\$71,377	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,599	\$75,800	\$60,579
Long Term Care	\$7,088,413	\$4,690,838	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,779,250	\$5,889,625	\$4,706,988
Managed Care	\$343,096,602	\$342,820,092	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$685,916,693	\$342,958,347	\$274,092,311
KDHE (KanCare)	\$185,325,932	\$184,396,598	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$369,722,530	\$184,861,265	\$147,741,123
KDADs (KanCare)	\$153,965,665	\$156,519,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310,485,115	\$155,242,557	\$124,069,852
All Other Medical	\$201,123	\$178,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379,779	\$189,889	\$151,760
Total Expenditures	\$366,919,326	\$362,069,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$728,988,807	\$364,494,403	\$291,303,927

Consumers* by Category of Service

	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
Inpatient	553	432	0	0	0	0	0	0	0	0	0	0	493
Outpatient	3,694	3,281	0	0	0	0	0	0	0	0	0	0	3,488
Pharmacy	1,425	1,205	0	0	0	0	0	0	0	0	0	0	1,315
Professional Services	14,559	9,659	0	0	0	0	0	0	0	0	0	0	12,109
Medicare Buy-In	70,336	70,611	0	0	0	0	0	0	0	0	0	0	70,474
HCBS Waivers	0	1	0	0	0	0	0	0	0	0	0	0	1
Targeted Case Management	1,657	1,632	0	0	0	0	0	0	0	0	0	0	1,645
Long Term Care	796	719	0	0	0	0	0	0	0	0	0	0	758
Managed Care	475,447	450,140	0	0	0	0	0	0	0	0	0	0	462,794
All Other Medical	4,071	4,033	0	0	0	0	0	0	0	0	0	0	4,052
Total Consumers	462,919	458,648	0	0	0	0	0	0	0	0	0	0	460,784

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended

