

***KANSAS MEDICAL ASSISTANCE REPORT
FISCAL YEAR 2024
NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT***

Prepared by:

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Our Mission: To protect and improve the health and environment of all Kansans.

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

All Dates

MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

Consumer counts for populations and services are based on payments. Counts for these two groups can fluctuate. Every beneficiary enrolled in KanCare is counted once within a population since a payment is made for them monthly regardless of whether they had a service or not. For those beneficiaries not enrolled in KanCare who are receiving fee-for-service, counts are based on when the provider submits claims for payment. Providers might hold payments for a certain amount of time and then submit, the consumer counts for that month within a population or service may be higher than the prior month.

The information contained within this report represents eligibility & payments made for the month. The data is not refreshed each month for the prior months.

Kansas Medical Assistance Program - Glossary - Fiscal Year 2024

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

Acronym	Term	Acronym	Term
ADAP	Aids Drug Assistance Program	APM	Alternative Payment Method
CDDO	Community Development Disability Organization	CHIP	Children's Health Insurance Program
CMHC	Community Mental Health Centers	CRNA	Nurse Anesthetist
DHCF	Division of Health Care Finance	DSH	Disproportionate Share to Hospitals
FC	Foster Care	FPL	Federal Poverty Level
GA	General Assistance	GME	Graduate Medical Education
HCAIP	Health Care Access Improvement Panel	HCBS	Home Community Based Services
HIPPS	Health Insurance Premium Payment System	HIRF	Head Injury Rehabilitation Facility
ICF/IDD	Intermediate Care Facility/Intellectual or Developmentally Disabled	KDADS	Kansas Department for Aging and Disability Services
KDHE	Kansas Department of Health & Environment	KDOC	Kansas Department of Corrections
LEA	Local Education Agency	LMB	Low Income Medicare Beneficiary
MA	Medical Assistance	MFP	Money Follows the Person
MMIS	Medicaid Management Information Services	NEMT	Non-Emergency Medical Transportation
PACE	Programs of All-Inclusive Care for the Elderly	PCCM	Primary Care Case Manager
PLE	Poverty Level Eligible	PRTF	Psychiatric Residential Treatment Facility
PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Alternative	PW	Pregnant Women
QMB	Qualified Medicare Beneficiary	QWD	Qualified Working Disabled
SMART	Statewide Management Accounting and Reporting Tool	SOBRA	Emergency Medical Services for Non-Citizens
SSI	Supplemental Security Income	TAF	Temporary Assistance for Families
TCM	Targeted Case Management	WORK	Work Opportunities Reward Kansans

(July 2023 - February 2024)

Month	Beneficiaries**		Consumers***		Total Expenditures
	Number	Avg. Cost	Number	Avg. Cost	Total*
July (4 week)	504,080	\$842	479,235	\$885	\$424,196,980
August (5 week)	477,236	\$970	455,059	\$1,017	\$462,847,656
September (4 week)	481,700	\$832	454,821	\$881	\$400,654,764
October (4 week)	488,966	\$868	461,001	\$921	\$424,400,101
November (5 week)	480,428	\$852	449,889	\$910	\$409,257,088
December (4 week)	458,008	\$1,103	438,720	\$1,152	\$505,325,146
January (4 week)	456,817	\$869	432,061	\$918	\$396,781,469
February (4 week)	459,400	\$921	450,586	\$939	\$422,904,577
March (5 week)	0	\$0	0	\$0	\$0
April (4 week)	0	\$0	0	\$0	\$0
May (5 week)	0	\$0	0	\$0	\$0
June (4 week)	0	\$0	0	\$0	\$0
Average Monthly	476,006	\$905	452,660	\$952	\$430,795,973
Cumulative Total	3,806,635		3,621,372		\$3,446,367,780
Average Per Week					
Current Year	476,006	\$213	452,660	\$224	\$101,363,758
Prior Year-Same Period	531,896	\$198	510,494	\$207	\$105,541,654
Percent Change	-10.5%	7.3%	-11.3%	8.3%	-4.0%

* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

**Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

***Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

(July 2023 - February 2024)													Monthly
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Average
SSI Aged	9,595	9,599	9,637	9,653	9,716	9,759	9,748	9,911	0	0	0	0	9,702
SSI Blind/Disabled	44,890	44,621	44,451	44,214	44,012	43,358	43,009	42,600	0	0	0	0	43,894
Med. Needy Aged	17,069	16,940	17,310	17,537	17,606	17,136	17,145	17,295	0	0	0	0	17,255
Med. Needy Blind/Disabled	12,952	12,810	13,051	13,258	13,291	12,881	12,815	12,624	0	0	0	0	12,960
QMB/LMB/QWD	26,394	25,084	25,022	24,896	23,982	22,947	23,077	23,251	0	0	0	0	24,332
Working Healthy	1,162	1,204	1,250	1,264	1,226	1,199	1,218	1,217	0	0	0	0	1,218
TAF	137,045	127,668	127,675	128,590	125,477	116,613	114,175	113,432	0	0	0	0	123,834
TAF Extended Medical	9,240	9,706	10,664	11,844	12,689	12,925	13,660	14,304	0	0	0	0	11,879
Med. Needy Families	1	1	1	1	0	0	0	0	0	0	0	0	1
PLE Children 1-5	42,865	39,614	39,867	40,192	39,266	36,685	36,714	37,041	0	0	0	0	39,031
PLE Pregnant Women	14,397	13,605	13,751	13,617	13,122	12,485	12,302	12,295	0	0	0	0	13,197
PLE Infants	23,304	21,019	20,818	20,629	19,174	17,001	16,555	16,130	0	0	0	0	19,329
PLE Children 6-17	74,437	68,137	69,275	70,791	69,067	64,754	64,838	65,779	0	0	0	0	68,385
General Assistance (MediKan)	1,497	1,516	1,439	1,475	1,583	1,526	1,643	1,802	0	0	0	0	1,560
DCF Total	9,418	9,108	8,969	8,906	8,841	8,662	8,580	8,576	0	0	0	0	8,883
KJCC Total	8	9	9	6	5	6	7	7	0	0	0	0	7
Adoption Support	9,319	9,321	9,358	9,397	9,405	9,426	9,471	9,481	0	0	0	0	9,397
SOBRA	235	204	199	215	247	185	184	175	0	0	0	0	206
Children In Long Term Care	3,350	3,449	3,499	3,542	3,613	3,699	3,764	3,801	0	0	0	0	3,590
Special Tuberculosis	23	22	19	19	19	17	17	18	0	0	0	0	19
Breast and Cervical Cancer	388	372	370	348	338	322	283	264	0	0	0	0	336
Inmate (Child/Adult/Preg Women)	4	6	7	15	13	4	5	3	0	0	0	0	7
ADAP	1,598	1,600	1,621	1,637	1,656	1,672	1,652	1,657	0	0	0	0	1,637
CHIP	49,480	47,196	48,686	51,546	50,864	50,278	51,186	52,712	0	0	0	0	50,244
CHIP Pregnant Women	115	107	108	105	95	88	87	79	0	0	0	0	98
M-CHIP	15,933	14,932	15,261	15,869	15,744	14,961	15,247	15,555	0	0	0	0	15,438
Total	504,080	477,236	481,700	488,966	480,428	458,008	456,817	459,400	0	0	0	0	475,829
Prior Fiscal Year	522,553	524,858	528,088	530,432	533,547	536,222	539,417	541,396	0	0	0	0	532,064
% Change	-3.5%	-9.1%	-8.8%	-7.8%	-10.0%	-14.6%	-15.3%	-15.1%	0.0%	0.0%	0.0%	0.0%	-10.6%

*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

Fluctuations in counts from month-to-month are a result of eligibility passive reviews and income reviews.

(July 2023 - February 2024)													Monthly
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Average
SSI Aged	9,473	9,676	9,424	9,464	9,476	9,506	9,600	10,043	0	0	0	0	9,583
SSI Blind/Disabled	45,678	46,580	46,339	46,663	46,289	45,986	44,651	48,510	0	0	0	0	46,337
Med. Needy Aged	16,419	17,559	16,207	16,663	16,695	16,423	16,372	18,642	0	0	0	0	16,873
Med. Needy Blind/Disabled	12,578	14,053	12,491	12,784	12,740	12,500	12,371	15,306	0	0	0	0	13,103
QMB/LMB/QWD	4,229	4,013	3,778	3,933	4,133	3,576	3,373	4,343	0	0	0	0	3,922
Working Healthy	1,149	1,258	1,165	1,212	1,246	1,177	1,171	1,487	0	0	0	0	1,233
TAF	137,624	138,325	126,701	126,693	123,038	117,723	113,243	146,778	0	0	0	0	128,766
TAF Extended Medical	8,352	9,028	9,508	10,438	11,139	12,164	12,736	14,910	0	0	0	0	11,034
Med. Needy Families	1	3	1	1	0	0	0	0	0	0	0	0	2
PLE Children 1-5	44,061	46,350	41,501	41,957	40,721	39,452	37,947	57,423	0	0	0	0	43,677
PLE Pregnant Women	14,247	14,423	13,204	13,302	12,898	12,396	12,165	15,038	0	0	0	0	13,459
PLE Infants	24,018	27,467	21,305	21,031	19,594	17,603	16,833	29,984	0	0	0	0	22,229
PLE Children 6-17	74,134	73,183	67,898	69,407	66,665	64,719	64,236	82,068	0	0	0	0	70,289
General Assistance (MediKan)	445	425	407	404	454	432	440	515	0	0	0	0	440
DCF Total	9,569	11,163	9,354	9,448	9,260	9,089	8,856	12,840	0	0	0	0	9,947
KJCC Total	8	13	11	9	6	6	6	16	0	0	0	0	9
Adoption Support	9,538	9,672	9,854	10,069	10,076	10,136	9,914	10,578	0	0	0	0	9,980
SOBRA	15	23	13	9	8	11	8	7	0	0	0	0	12
Children In Long Term Care	3,670	4,303	4,024	4,161	4,226	4,324	4,236	5,490	0	0	0	0	4,304
Special Tuberculosis	3	2	4	2	3	2	2	2	0	0	0	0	3
Breast and Cervical Cancer	381	375	365	347	330	318	279	302	0	0	0	0	337
Inmate (Child/Adult/Preg Women)	1	2	2	3	5	2	2	2	0	0	0	0	2
ADAP	445	523	464	446	402	475	667	825	0	0	0	0	531
CHIP	47,911	50,113	45,986	47,696	45,452	46,340	48,474	64,430	0	0	0	0	49,550
CHIP Pregnant Women	116	130	105	108	104	93	86	137	0	0	0	0	110
M-CHIP	15,610	16,958	14,768	15,190	14,937	14,724	14,836	21,689	0	0	0	0	16,089
Total	479,235	455,059	454,821	461,001	449,889	438,720	432,061	450,586	0	0	0	0	452,672
Prior Fiscal Year	495,866	492,636	506,129	512,471	517,525	521,350	516,974	523,706	0	0	0	0	510,832
% Change	-3.4%	-7.6%	-10.1%	-10.0%	-13.1%	-15.8%	-16.4%	-14.0%	0.0%	0.0%	0.0%	0.0%	-11.4%

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

PROGRAM	(July 2023 - February 2024)												Fiscal Year-To-Date		
	July	August	September	October	November	December	January	February	March	April	May	June	Total	Monthly Average	State Funds
SSI Aged	\$23,494,281	\$22,581,363	\$22,638,571	\$23,685,917	\$24,652,789	\$23,251,752	\$24,607,713	\$26,720,754	\$0	\$0	\$0	\$0	\$191,633,140	\$23,954,143	\$76,567,021
SSI Blind/Disabled	\$115,769,792	\$134,713,740	\$114,968,251	\$115,563,324	\$116,595,344	\$114,518,244	\$113,912,531	\$118,262,748	\$0	\$0	\$0	\$0	\$944,303,974	\$118,037,997	\$377,296,653
Med. Needy Aged	\$61,268,281	\$44,036,088	\$57,882,424	\$62,218,203	\$64,430,832	\$58,988,125	\$61,280,438	\$68,394,591	\$0	\$0	\$0	\$0	\$478,498,982	\$59,812,373	\$191,184,268
Med. Needy Blind/Disabled	\$47,230,590	\$34,346,403	\$44,630,231	\$46,413,518	\$48,722,308	\$45,600,336	\$46,128,405	\$50,075,246	\$0	\$0	\$0	\$0	\$363,147,037	\$45,393,380	\$145,095,399
QMB/LMB/QWD	\$5,703,281	\$5,432,393	\$5,210,377	\$5,522,730	\$5,098,503	\$5,115,829	\$5,531,029	\$5,774,283	\$0	\$0	\$0	\$0	\$43,388,426	\$5,423,553	\$17,335,846
Working Healthy	\$1,489,957	\$2,183,055	\$1,593,287	\$1,587,237	\$1,639,846	\$1,542,477	\$1,535,706	\$1,772,183	\$0	\$0	\$0	\$0	\$13,343,749	\$1,667,969	\$5,331,495
TAF	\$53,705,780	\$54,846,461	\$49,710,579	\$50,228,719	\$50,450,615	\$49,448,010	\$47,153,402	\$48,138,839	\$0	\$0	\$0	\$0	\$403,682,405	\$50,460,301	\$161,291,305
TAF Extended Medical	\$4,132,918	\$4,710,636	\$4,314,866	\$4,803,103	\$5,172,591	\$5,431,122	\$5,632,658	\$6,063,124	\$0	\$0	\$0	\$0	\$40,261,019	\$5,032,627	\$16,086,290
Med. Needy Families	\$313	-\$4,194	\$313	\$313	\$313	\$0	\$0	\$11	\$0	\$0	\$0	\$0	-\$2,931	-\$489	-\$1,171
PLE Children 1-5	\$8,937,151	\$6,039,637	\$8,259,203	\$8,522,838	\$8,608,278	\$8,444,837	\$7,758,238	\$8,716,162	\$0	\$0	\$0	\$0	\$65,286,342	\$8,160,793	\$26,085,158
PLE Pregnant Women	\$7,020,542	\$611,537	\$6,566,824	\$7,034,419	\$6,654,470	\$6,459,654	\$6,648,353	\$5,967,060	\$0	\$0	\$0	\$0	\$46,962,859	\$5,870,357	\$18,764,010
PLE Infants	\$13,636,772	\$16,538,352	\$13,031,568	\$13,218,421	\$13,643,262	\$13,386,530	\$12,813,891	\$12,807,717	\$0	\$0	\$0	\$0	\$109,076,514	\$13,634,564	\$43,581,521
PLE Children 6-17	\$15,761,652	\$10,330,293	\$14,143,906	\$14,760,006	\$14,806,704	\$14,533,398	\$13,680,311	\$15,133,552	\$0	\$0	\$0	\$0	\$113,149,821	\$14,143,728	\$45,209,011
General Assistance (MediKan)	\$340,420	\$470,701	\$563,114	\$682,881	\$632,540	\$551,864	\$402,611	\$588,285	\$0	\$0	\$0	\$0	\$4,232,415	\$529,052	\$4,232,415
DCF Total	\$7,480,973	\$3,074,951	\$7,155,452	\$7,001,555	\$7,001,425	\$6,970,885	\$7,040,219	\$8,852,413	\$0	\$0	\$0	\$0	\$54,577,872	\$6,822,234	\$21,806,589
KJCC Total	\$4,543	-\$5,583	\$6,681	\$9,105	\$3,909	\$3,211	\$3,143	\$7,356	\$0	\$0	\$0	\$0	\$32,365	\$4,046	\$12,932
Adoption Support	\$7,687,876	\$3,004,127	\$7,479,977	\$7,622,474	\$7,648,725	\$7,640,200	\$7,555,779	\$9,773,541	\$0	\$0	\$0	\$0	\$58,412,699	\$7,301,587	\$23,338,794
SOBRA	\$555,662	\$1,566,858	\$668,844	\$2,290,244	\$1,121,555	\$1,358,299	\$911,401	\$1,568,216	\$0	\$0	\$0	\$0	\$10,041,079	\$1,255,135	\$4,011,913
Children In Long Term Care	\$12,381,412	\$9,820,578	\$12,831,421	\$13,400,154	\$13,459,967	\$12,724,456	\$13,844,655	\$15,388,148	\$0	\$0	\$0	\$0	\$103,850,792	\$12,981,349	\$41,493,584
Special Tuberculosis	\$775	\$20	-\$1,163	-\$325	\$623	\$260	\$23	\$53	\$0	\$0	\$0	\$0	\$267	\$33	\$107
Breast and Cervical Cancer	\$934,597	-\$665,999	\$927,592	\$893,628	\$853,935	\$817,924	\$808,527	\$682,660	\$0	\$0	\$0	\$0	\$5,252,865	\$656,608	\$2,098,782
Inmate (Child/Adult/Preg Women)	\$28,811	\$102,407	\$73,927	\$32,687	\$275,575	\$227,514	\$66,159	\$161,885	\$0	\$0	\$0	\$0	\$968,964	\$121,121	\$387,150
ADAP	\$936,480	\$1,403,054	\$1,162,956	\$941,834	\$976,878	\$1,690,377	\$1,785,415	\$1,992,286	\$0	\$0	\$0	\$0	\$10,889,280	\$1,361,160	\$4,350,812
CHIP	\$10,955,138	\$8,534,088	\$10,416,289	\$10,912,194	\$11,208,596	\$12,577,709	\$11,242,105	\$11,992,009	\$0	\$0	\$0	\$0	\$87,838,129	\$10,979,766	\$24,653,418
CHIP Pregnant Women	\$24,910	\$15,163	\$29,110	\$22,839	\$23,868	\$20,326	\$26,157	\$18,835	\$0	\$0	\$0	\$0	\$181,209	\$22,651	\$50,860
M-CHIP	\$3,732,135	\$4,060,409	\$3,477,414	\$3,680,791	\$3,791,256	\$3,742,839	\$3,609,239	\$3,929,632	\$0	\$0	\$0	\$0	\$30,023,714	\$3,752,964	\$8,426,718
Population Expenditure Total	\$403,215,041	\$367,746,536	\$387,742,013	\$401,048,809	\$407,474,706	\$395,046,179	\$393,978,110	\$422,781,591	\$0	\$0	\$0	\$0	\$3,179,032,986	\$397,379,123	\$1,258,690,878
Non Population Expenditures	\$20,981,939	\$95,101,120	\$12,912,750	\$23,351,292	\$1,782,382	\$110,278,967	\$2,803,359	\$122,986	\$0	\$0	\$0	\$0	\$267,334,795	\$33,416,849	
Grand Total Expenditures	\$424,196,980	\$462,847,656	\$400,654,764	\$424,400,101	\$409,257,088	\$505,325,146	\$396,781,469	\$422,904,577	\$0	\$0	\$0	\$0	\$3,446,367,780	\$430,795,973	

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended
 Non Population Expenditures represent Non Claim payments (DSH, DSRIP, HCAIP, GME)

(July 2023 - February 2024)													Monthly
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Average
SSI Aged, Blind & Disabled (Non-Dual)	28,743	28,238	27,802	27,643	27,309	27,041	26,819	26,663	0	0	0	0	27,532
SSI Aged, Blind & Disabled (Dual)	12,146	12,026	11,906	11,846	11,783	11,652	11,580	11,502	0	0	0	0	11,805
Medically Needy Aged, Blind,& Disabled (Non-Dual)	1,333	1,152	1,131	1,099	1,078	1,034	939	895	0	0	0	0	1,083
Medically Needy Aged, Blind,& Disabled (Dual)	5,221	4,793	4,532	4,405	4,243	4,065	3,537	3,221	0	0	0	0	4,252
Spend Down-Medically Needy (Non-Dual)	767	768	741	729	748	771	799	775	0	0	0	0	762
Spend Down-Medically Needy (Dual)	4,031	4,073	4,126	4,562	4,588	4,545	4,683	4,841	0	0	0	0	4,431
Working Disabled	953	967	972	1,008	952	942	960	967	0	0	0	0	965
WORK	232	230	230	228	227	226	227	222	0	0	0	0	228
Mental Health Nursing Facility	153	152	153	152	149	146	147	149	0	0	0	0	150
ICF/IDD	42	39	40	41	40	40	41	39	0	0	0	0	40
LTC (Non-Dual)	3,167	3,155	3,144	3,096	3,116	3,114	3,114	3,073	0	0	0	0	3,122
LTC (Dual)	18,501	18,245	18,236	18,486	18,391	18,257	18,507	18,599	0	0	0	0	18,403
Autism	62	62	66	65	66	67	67	67	0	0	0	0	65
SED	3,088	3,103	3,156	3,188	3,252	3,342	3,443	3,549	0	0	0	0	3,265
TA	742	754	757	768	774	773	780	783	0	0	0	0	766
TBI	943	947	950	962	956	952	974	982	0	0	0	0	958
Developmentally Disabled (Non-Dual)	3,645	3,640	3,629	3,634	3,650	3,655	3,647	3,625	0	0	0	0	3,641
Developmentally Disabled (Dual)	5,312	5,257	5,220	5,261	5,220	5,145	5,252	5,315	0	0	0	0	5,248
Children in Long Term Care	319	343	284	282	258	276	239	243	0	0	0	0	281
TAF & PLE	290,923	268,778	263,745	264,482	257,595	244,218	242,314	242,931	0	0	0	0	259,373
PLE Pregnant Women	14,766	13,721	13,462	13,515	12,760	12,224	12,092	12,073	0	0	0	0	13,077
Foster Care	18,190	17,819	17,571	17,523	17,343	17,318	17,268	17,229	0	0	0	0	17,533
CHIP	50,187	47,595	48,051	49,682	49,710	49,439	50,483	52,072	0	0	0	0	49,652
CHIP Pregnant Women	121	111	108	109	100	89	83	80	0	0	0	0	100
M-CHIP	16,143	15,090	14,986	15,353	15,269	14,758	15,070	15,368	0	0	0	0	15,255
Breast and Cervical Cancer	393	375	367	345	330	318	280	260	0	0	0	0	334
Sub-Total	480,123	451,433	445,365	448,464	439,907	424,407	423,345	425,523	0	0	0	0	442,321
Prior Month Beneficiary Assignments	-10,024	-10,487	0	1,027	1,016	1,116	1,020	1,011	0	0	0	0	-2,189
Total KanCare Beneficiaries	470,099	440,946	445,365	449,491	440,923	425,523	424,365	426,534	0	0	0	0	440,406

*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.

KanCare beneficiaries are eligible at beginning of month for that month.

The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.

The following populations are excluded from KanCare: SOBRA, QMB, LMB, ELMB, ADAP, Tuberculosis, Incarcerated, MediKan, as well as beneficiaries eligible for PACE, Mental Health Nursing Facilities and ICF/MRs.

(July 2023 - February 2024)													
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Total
SSI Aged, Blind & Disabled (Non-Dual)	\$46,961,003	\$66,986,440	\$46,544,040	\$46,589,412	\$46,150,412	\$45,663,210	\$45,377,506	\$47,131,941	\$0	\$0	\$0	\$0	\$391,403,964
SSI Aged, Blind & Disabled (Dual)	\$3,531,031	\$1,936,382	\$3,504,546	\$3,503,568	\$3,462,443	\$3,460,154	\$3,422,560	\$3,967,423	\$0	\$0	\$0	\$0	\$26,788,105
Medically Needy Aged, Blind,& Disabled (Non-Dual)	\$2,358,417	\$1,464,401	\$2,190,511	\$2,654,757	\$2,204,880	\$2,179,685	\$2,222,934	\$2,174,982	\$0	\$0	\$0	\$0	\$17,450,567
Medically Needy Aged, Blind,& Disabled (Dual)	\$4,175,083	-\$6,159,176	\$3,421,788	\$3,603,985	\$3,385,353	\$3,317,749	\$3,314,769	\$3,100,575	\$0	\$0	\$0	\$0	\$18,160,126
Medically Needy Families	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spend Down-Medically Needy (Non-Dual)	\$1,739,136	-\$552,814	\$1,792,381	\$2,181,701	\$1,420,298	\$1,862,793	\$2,100,136	\$2,043,884	\$0	\$0	\$0	\$0	\$12,587,515
Spend Down-Medically Needy (Dual)	\$711,263	-\$2,998,514	\$526,630	\$570,173	\$636,574	\$634,128	\$636,075	\$774,654	\$0	\$0	\$0	\$0	\$1,490,983
Working Disabled	\$671,867	\$1,009,067	\$692,919	\$751,697	\$757,327	\$692,393	\$696,009	\$807,420	\$0	\$0	\$0	\$0	\$6,078,700
WORK	\$619,164	\$956,637	\$616,461	\$616,231	\$630,057	\$638,577	\$618,465	\$668,323	\$0	\$0	\$0	\$0	\$5,363,915
Mental Health Nursing Facility	\$793,306	\$515,724	\$960,652	\$812,282	\$807,495	\$584,571	\$993,803	\$900,315	\$0	\$0	\$0	\$0	\$6,368,148
ICF/IDD	\$180,559	\$287,147	\$262,526	\$341,616	\$296,033	\$200,547	\$349,802	\$294,463	\$0	\$0	\$0	\$0	\$2,212,695
LTC (Non-Dual)	\$20,435,271	\$25,311,476	\$20,743,463	\$20,762,023	\$20,105,834	\$20,578,964	\$20,614,809	\$22,013,107	\$0	\$0	\$0	\$0	\$170,564,947
LTC (Dual)	\$76,493,126	\$58,989,397	\$74,086,115	\$75,933,106	\$76,943,289	\$76,485,002	\$76,205,935	\$87,831,908	\$0	\$0	\$0	\$0	\$602,967,878
Autism	\$56,274	\$18,349	\$55,007	\$58,353	\$55,698	\$55,682	\$58,113	\$71,019	\$0	\$0	\$0	\$0	\$428,496
SED	\$5,296,789	\$2,096,553	\$5,432,517	\$5,362,947	\$5,583,687	\$5,973,694	\$5,907,233	\$7,001,475	\$0	\$0	\$0	\$0	\$42,654,894
TA	\$10,265,698	\$13,801,620	\$10,604,048	\$10,200,744	\$11,338,661	\$11,015,340	\$11,152,182	\$11,010,446	\$0	\$0	\$0	\$0	\$89,388,740
TBI	\$5,154,617	\$2,585,044	\$5,058,318	\$4,943,405	\$5,220,680	\$5,078,925	\$5,061,408	\$5,499,678	\$0	\$0	\$0	\$0	\$38,602,076
Developmentally Disabled (Non-Dual)	\$23,345,183	\$24,487,725	\$23,557,711	\$23,443,170	\$23,424,016	\$23,128,161	\$23,475,285	\$23,747,876	\$0	\$0	\$0	\$0	\$188,609,126
Developmentally Disabled (Dual)	\$39,754,836	\$34,804,393	\$39,009,270	\$39,579,991	\$39,764,328	\$39,678,537	\$38,801,077	\$40,809,951	\$0	\$0	\$0	\$0	\$312,202,383
Children in Long Term Care	\$1,724,437	-\$892,566	\$1,858,752	\$2,282,952	\$1,536,759	\$592,346	\$1,698,331	\$2,420,020	\$0	\$0	\$0	\$0	\$11,221,030
TAF & PLE	\$91,985,639	\$90,937,625	\$84,909,068	\$86,750,232	\$88,186,304	\$86,846,875	\$82,975,271	\$86,900,297	\$0	\$0	\$0	\$0	\$699,491,310
PLE Pregnant Women	\$4,098,635	-\$369,478	\$3,735,141	\$3,863,329	\$3,831,166	\$3,528,341	\$3,418,070	\$3,568,233	\$0	\$0	\$0	\$0	\$25,673,436
Deliveries	\$5,909,542	\$1,693,904	\$5,557,376	\$5,738,481	\$4,949,502	\$4,939,517	\$5,999,660	\$4,334,111	\$0	\$0	\$0	\$0	\$39,122,094
Foster Care	\$12,659,173	\$3,218,602	\$11,975,032	\$12,105,294	\$11,964,017	\$11,851,109	\$11,949,570	\$15,799,852	\$0	\$0	\$0	\$0	\$91,522,650
CHIP	\$10,671,227	\$8,400,928	\$10,178,846	\$10,556,214	\$10,923,772	\$12,324,055	\$10,908,951	\$11,764,903	\$0	\$0	\$0	\$0	\$85,728,896
CHIP Pregnant Women	\$0	\$0	\$0	\$0	\$0	\$20,326	\$26,157	\$18,835	\$0	\$0	\$0	\$0	\$65,319
M-CHIP	\$3,667,872	\$4,046,243	\$3,405,998	\$3,531,987	\$3,646,887	\$3,592,720	\$3,486,663	\$3,816,803	\$0	\$0	\$0	\$0	\$29,195,173
Breast and Cervical Cancer	\$923,717	-\$677,477	\$913,967	\$869,406	\$838,971	\$793,327	\$785,854	\$661,319	\$0	\$0	\$0	\$0	\$5,109,083
Hepatitis C Case Payments (Title XIX & XXI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$374,182,864	\$331,897,631	\$361,593,086	\$367,607,057	\$368,064,444	\$365,716,728	\$362,256,625	\$389,133,812	\$0	\$0	\$0	\$0	\$2,920,452,248

*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

NOTE: Mass Rate Adjustments were processed in August to implement the CY 2023 Rates. Payment adjustments were made due to the fact that several months of capitation payments had been processed utilizing the CY22 Rates while KDHE awaited CMS approval of the CY23 Rates. There were several rate cells, mainly in the areas of Medically Needy and Spenddown, where the amount being paid in the CY22 Rates were higher than the rate for CY23 Rates. When GWT ran the Mass Rate Adjustments to account for the months that had been paid with the CY22 Rates, but should actually have been paid with the CY23 Rates, the adjustments affected those cells in a way which reflects the MCOs being overpaid for those months while the State awaited CMS approval of the CY23 Rates.

Expenditures by Category of Service

(July 2023 - February 2024)													Total	Monthly Average	State Funds
July	August	September	October	November	December	January	February	March	April	May	June				
Inpatient	\$1,870,858	\$3,239,928	\$15,074,097	\$4,105,851	\$2,978,988	\$12,863,422	\$4,697,987	\$3,100,696	\$0	\$0	\$0	\$0	\$47,931,826	\$5,991,478	\$19,151,161
Inpatient Hospital-DSH Adjustments	\$16,938,468	\$21,161	\$0	\$0	\$0	\$80,909	\$0	\$4,879	\$0	\$0	\$0	\$0	\$17,045,417	\$4,261,354	\$6,810,496
Mental Health Facilities-DSH Adjustments	\$3,885,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,885,615	\$3,885,615	\$1,552,497
Outpatient	\$161,231	\$207,646	\$239,234	\$251,978	\$272,196	\$162,309	\$188,795	\$311,896	\$0	\$0	\$0	\$0	\$1,795,284	\$224,411	\$717,306
Pharmacy	\$1,074,395	\$1,707,406	\$1,284,229	\$1,118,313	\$1,178,352	\$1,924,797	\$1,971,851	\$2,244,665	\$0	\$0	\$0	\$0	\$12,504,008	\$1,563,001	\$4,995,976
Professional Services	\$1,196,205	\$994,514	\$2,302,293	\$3,086,660	\$3,445,849	\$3,544,784	\$1,811,507	\$3,149,683	\$0	\$0	\$0	\$0	\$19,531,496	\$2,441,437	\$7,803,809
Medicare Buy-In	\$13,725,338	\$13,560,386	\$13,269,019	\$13,758,345	\$13,170,841	\$13,326,452	\$14,092,590	\$14,131,736	\$0	\$0	\$0	\$0	\$109,034,706	\$13,629,338	\$43,564,817
HCBS Waivers (Fee for Service Only)	\$1,061	-\$1,061	\$0	\$0	\$2,617	\$171	\$0	-\$171	\$0	\$0	\$0	\$0	\$2,617	\$523	\$1,046
Targeted Case Management	\$69,363	\$62,324	\$67,011	\$72,475	\$70,865	\$62,611	\$47,358	\$66,338	\$0	\$0	\$0	\$0	\$518,344	\$64,793	\$207,104
Long Term Care	\$5,279,759	\$6,874,564	\$6,238,787	\$6,111,214	\$7,320,117	\$7,290,663	\$6,226,862	\$5,409,292	\$0	\$0	\$0	\$0	\$50,751,259	\$6,343,907	\$20,277,665
Managed Care	\$379,798,327	\$435,947,787	\$362,008,508	\$395,690,816	\$380,549,037	\$465,875,196	\$367,518,269	\$394,147,581	\$0	\$0	\$0	\$0	\$3,181,535,522	\$397,691,940	\$1,271,182,518
<i>KDHE (KanCare)</i>	<i>\$191,263,998</i>	<i>\$185,409,737</i>	<i>\$178,820,351</i>	<i>\$182,162,319</i>	<i>\$181,984,187</i>	<i>\$129,574,871</i>	<i>\$178,597,520</i>	<i>\$185,816,806</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,413,629,790</i>	<i>\$176,703,724</i>	<i>\$564,815,782</i>
<i>KDADs (KanCare)</i>	<i>\$181,395,074</i>	<i>\$145,248,435</i>	<i>\$181,608,934</i>	<i>\$184,314,005</i>	<i>\$185,009,879</i>	<i>\$182,974,440</i>	<i>\$183,077,934</i>	<i>\$199,478,752</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,443,107,454</i>	<i>\$180,388,432</i>	<i>\$576,593,583</i>
All Other Medical	\$196,361	\$233,000	\$171,585	\$204,449	\$268,227	\$193,832	\$226,250	\$337,982	\$0	\$0	\$0	\$0	\$1,831,687	\$228,961	\$731,850
Total Expenditures	\$424,196,980	\$462,847,656	\$400,654,764	\$424,400,101	\$409,257,088	\$505,325,146	\$396,781,469	\$422,904,577	\$0	\$0	\$0	\$0	\$3,446,367,780	\$430,795,973	\$1,376,996,247

Consumers* by Category of Service

(July 2023 - February 2024)													Monthly Average
July	August	September	October	November	December	January	February	March	April	May	June		
Inpatient	332	502	358	390	440	439	299	539	0	0	0	0	412
Outpatient	2,496	3,075	2,608	2,475	3,307	2,412	2,324	2,888	0	0	0	0	2,698
Pharmacy	988	1,101	988	975	886	993	1,186	1,436	0	0	0	0	1,069
Professional Services	13,915	10,489	20,180	23,837	24,121	24,486	16,931	24,268	0	0	0	0	19,778
Medicare Buy-In	75,800	73,974	74,064	74,179	72,721	72,931	72,968	71,584	0	0	0	0	73,528
HCBS Waivers (Fee for Service Only)	6	1	0	0	2	1	0	0	0	0	0	0	3
Targeted Case Management	1,962	1,833	1,802	1,877	1,899	1,749	1,381	1,763	0	0	0	0	1,783
Long Term Care	717	741	777	749	431	765	746	714	0	0	0	0	705
Managed Care	474,603	529,768	445,139	448,967	451,520	443,459	427,996	427,382	0	0	0	0	456,104
All Other Medical	2,590	2,537	2,275	2,626	2,948	2,407	2,233	2,871	0	0	0	0	2,561
Total Consumers	479,235	455,059	454,821	461,001	449,889	438,720	432,061	450,586	0	0	0	0	452,672

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT													
PROGRAM	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	Monthly Average
All Medical Populations*	504,080	477,236	481,700	488,966	480,428	458,008	456,817	459,400	0	0	0	0	475,829
Medicaid Only Populations**	435,549	411,970	414,674	418,420	410,562	389,554	387,072	387,656	0	0	0	0	406,932
CHIP	49,480	47,196	48,686	51,546	50,864	50,278	51,186	52,712	0	0	0	0	50,244
MCHIP	15,933	14,932	15,261	15,869	15,744	14,961	15,247	15,555	0	0	0	0	15,438

* Includes MediKan, Tuberculosis, ADAP, MCHIP, and CHIP populations

**Does not include MediKan, Tuberculosis, ADAP, MCHIP or CHIP populations

Non Medicaid Populations (MediKan, Tuberculosis, ADAP)	3,118	3,138	3,079	3,131	3,258	3,215	3,312	3,477	0	0	0	0	3,216
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