

***KANSAS MEDICAL ASSISTANCE REPORT
FISCAL YEAR 2023
NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT***

Prepared by:

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Our Mission: To protect and improve the health and environment of all Kansans.

Kansas Medical Assistance Program - Notes - Fiscal Year 2023

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

All Dates

MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

Consumer counts for populations and services are based on payments. Counts for these two groups can fluctuate. Every beneficiary enrolled in KanCare is counted once within a population since a payment is made for them monthly regardless of whether they had a service or not. For those beneficiaries not enrolled in KanCare who are receiving fee-for-service, counts are based on when the provider submits claims for payment. Providers might hold payments for a certain amount of time and then submit, the consumer counts for that month within a population or service may be higher than the prior month.

The information contained within this report represents eligibility & payments made for the month. The data is not refreshed each month for the prior months.

Kansas Medical Assistance Program - Glossary - Fiscal Year 2023

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

Acronym	Term	Acronym	Term
ADAP	Aids Drug Assistance Program	CDDO	Community Development Disability Organization
CHIP	Children's Health Insurance Program	CMHC	Community Mental Health Centers
CRNA	Nurse Anesthetist	DHCF	Division of Health Care Finance
DSH	Disproportionate Share to Hospitals	DSRIP	Delivery System Reform Incentive Payment
FC	Foster Care	FPL	Federal Poverty Level
GA	General Assistance	GME	Graduate Medical Education
HCAIP	Health Care Access Improvement Panel	HCBS	Home Community Based Services
HIPPS	Health Insurance Premium Payment System	HIRF	Head Injury Rehabilitation Facility
ICF/MR	Intermediate Care Facility/Mental Retardation	KDADS	Kansas Department for Aging and Disability Services
KDHE	Kansas Department of Health & Environment	KDOC	Kansas Department of Corrections
LEA	Local Education Agency	LMB	Low Income Medicare Beneficiary
MA	Medical Assistance	MFP	Money Follows the Person
MMIS	Medicaid Management Information Services	NEMT	Non-Emergency Medical Transportation
PACE	Programs of All-Inclusive Care for the Elderly	PCCM	Primary Care Case Manager
PLE	Poverty Level Eligible	PRTF	Psychiatric Residential Treatment Facility
PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Alternative	PW	Pregnant Women
QMB	Qualified Medicare Beneficiary	QWD	Qualified Working Disabled
SMART	Statewide Management Accounting and Reporting Tool	SOBRA	Emergency Medical Services for Non-Citizens
SSI	Supplemental Security Income	TAF	Temporary Assistance for Families
TCM	Targeted Case Management	WORK	Work Opportunities Reward Kansans

(July 2022 - December 2022)

Month	Beneficiaries**		Consumers***		Total Expenditures
	Number	Avg. Cost	Number	Avg. Cost	Total*
July (4 week)	522,553	\$728	495,866	\$767	\$380,569,431
August (5 week)	524,858	\$768	492,636	\$818	\$402,921,981
September (4 week)	528,088	\$765	506,129	\$798	\$404,092,061
October (4 week)	530,432	\$763	512,471	\$789	\$404,496,684
November (5 week)	533,547	\$797	517,525	\$822	\$425,477,194
December (4 week)	536,222	\$1,020	521,350	\$1,049	\$546,682,924
January (4 week)	0	\$0	0	\$0	\$0
February (4 week)	0	\$0	0	\$0	\$0
March (5 week)	0	\$0	0	\$0	\$0
April (4 week)	0	\$0	0	\$0	\$0
May (5 week)	0	\$0	0	\$0	\$0
June (4 week)	0	\$0	0	\$0	\$0
Average Monthly	529,277	\$807	507,464	\$842	\$427,373,379
Cumulative Total	3,175,700		3,045,977		\$2,564,240,274
Average Per Week					
Current Year	529,277	\$186	507,464	\$194	\$98,624,626
Prior Year-Same Period	492,421	\$190	472,325	\$198	\$93,379,248
Percent Change	7.5%	-1.7%	7.4%	-1.7%	5.6%

* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

**Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

***Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

(July 2022 - December 2022)													Monthly
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Average
SSI Aged	9,129	9,151	9,208	9,230	9,268	9,262	0	0	0	0	0	0	9,208
SSI Blind/Disabled	45,753	45,822	45,862	45,869	45,873	45,859	0	0	0	0	0	0	45,840
Med. Needy Aged	16,119	16,179	16,330	16,496	16,607	16,612	0	0	0	0	0	0	16,391
Med. Needy Blind/Disabled	13,347	13,272	13,237	13,224	13,311	13,220	0	0	0	0	0	0	13,269
QMB/LMB/QWD	27,873	27,902	27,949	27,943	27,887	27,926	0	0	0	0	0	0	27,913
Working Healthy	1,262	1,244	1,236	1,224	1,229	1,229	0	0	0	0	0	0	1,237
TAF	140,472	141,675	143,288	144,518	145,825	147,095	0	0	0	0	0	0	143,812
TAF Extended Medical	7,494	7,408	7,358	7,300	7,233	7,193	0	0	0	0	0	0	7,331
Med. Needy Families	1	2	1	0	1	1	0	0	0	0	0	0	1
PLE Children 1-5	45,301	45,294	45,385	45,395	45,450	45,460	0	0	0	0	0	0	45,381
PLE Pregnant Women	14,472	14,613	14,768	14,873	15,084	15,195	0	0	0	0	0	0	14,834
PLE Infants	25,116	25,554	25,981	26,353	26,743	27,137	0	0	0	0	0	0	26,147
PLE Children 6-17	77,680	77,947	78,465	78,847	79,186	79,463	0	0	0	0	0	0	78,598
General Assistance (MediKan)	1,292	1,275	1,145	1,009	1,077	1,156	0	0	0	0	0	0	1,159
FC-SRS Total	11,634	11,776	11,863	11,950	12,017	12,047	0	0	0	0	0	0	11,881
FC-JJA Total	31	29	27	26	27	26	0	0	0	0	0	0	28
Adoption Support	10,372	10,431	10,491	10,534	10,568	10,649	0	0	0	0	0	0	10,508
SOBRA	3,340	3,436	3,562	3,662	3,774	3,881	0	0	0	0	0	0	3,609
Children In Long Term Care	3,124	3,091	3,090	3,113	3,157	3,169	0	0	0	0	0	0	3,124
Special Tuberculosis	24	22	23	23	28	30	0	0	0	0	0	0	25
Breast and Cervical Cancer	362	367	368	369	377	380	0	0	0	0	0	0	371
Inmate (Child/Adult/Preg Women)	4	3	3	4	5	4	0	0	0	0	0	0	4
ADAP	1,547	1,520	1,510	1,509	1,535	1,527	0	0	0	0	0	0	1,525
CHIP	50,447	50,497	50,617	50,710	51,020	51,410	0	0	0	0	0	0	50,784
M-CHIP	17,215	17,210	17,161	17,087	17,083	17,088	0	0	0	0	0	0	17,141
Total	522,553	524,858	528,088	530,432	533,547	536,222	0	0	0	0	0	0	529,283
Prior Fiscal Year	484,188	486,975	491,597	494,522	496,958	500,513	0	0	0	0	0	0	492,459
% Change	7.9%	7.8%	7.4%	7.3%	7.4%	7.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.5%

*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

Fluctuations in counts from month-to-month are a result of eligibility passive reviews and income reviews.

(July 2022 - December 2022)													
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged	8,966	8,996	8,902	9,029	9,191	9,305	0	0	0	0	0	0	9,065
SSI Blind/Disabled	46,686	45,723	48,055	48,580	50,905	51,158	0	0	0	0	0	0	48,518
Med. Needy Aged	15,164	15,348	15,516	15,740	25,586	27,059	0	0	0	0	0	0	19,069
Med. Needy Blind/Disabled	13,222	13,180	13,207	13,212	21,870	22,817	0	0	0	0	0	0	16,251
QMB/LMB/QWD	4,809	4,370	5,744	4,705	5,305	5,089	0	0	0	0	0	0	5,004
Working Healthy	1,248	1,247	1,259	1,288	2,512	2,628	0	0	0	0	0	0	1,697
TAF	138,525	138,728	142,754	145,372	274,837	280,944	0	0	0	0	0	0	186,860
TAF Extended Medical	7,576	7,465	7,484	7,429	7,717	7,716	0	0	0	0	0	0	7,565
Med. Needy Families	0	1	1	2	3	1	0	0	0	0	0	0	2
PLE Children 1-5	46,686	45,594	47,764	48,580	52,494	53,399	0	0	0	0	0	0	49,086
PLE Pregnant Women	14,271	14,448	14,787	14,892	16,380	17,065	0	0	0	0	0	0	15,307
PLE Infants	25,342	25,729	26,272	26,858	46,721	49,512	0	0	0	0	0	0	33,406
PLE Children 6-17	78,040	77,299	79,465	80,421	84,135	85,788	0	0	0	0	0	0	80,858
General Assistance (MediKan)	416	419	447	383	432	438	0	0	0	0	0	0	423
FC-SRS Total	11,934	11,776	12,289	12,626	14,344	14,627	0	0	0	0	0	0	12,933
FC-JJA Total	32	30	28	27	32	34	0	0	0	0	0	0	31
Adoption Support	10,570	10,412	10,965	11,205	11,345	11,463	0	0	0	0	0	0	10,993
SOBRA	206	227	263	236	666	328	0	0	0	0	0	0	321
Children In Long Term Care	3,573	3,319	3,684	3,709	4,824	5,132	0	0	0	0	0	0	4,040
Special Tuberculosis	9	9	7	5	9	13	0	0	0	0	0	0	9
Breast and Cervical Cancer	354	361	362	368	375	378	0	0	0	0	0	0	366
Inmate (Child/Adult/Preg Women)	0	2	3	4	4	2	0	0	0	0	0	0	3
ADAP	557	497	528	474	481	564	0	0	0	0	0	0	517
CHIP	50,450	50,494	50,603	50,768	77,595	79,863	0	0	0	0	0	0	59,962
M-CHIP	17,406	17,183	17,395	17,625	18,886	19,360	0	0	0	0	0	0	17,976
Total	495,866	492,636	506,129	512,471	517,525	521,350	0	0	0	0	0	0	507,663
Prior Fiscal Year	462,919	458,648	471,900	476,184	481,063	484,472	0	0	0	0	0	0	472,531
% Change	7.1%	7.4%	7.3%	7.6%	7.6%	7.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.4%

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

Kansas Medical Assistance Program - Expenditures by Population Group - Fiscal Year 2023

(July 2022 - December 2022) PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$21,728,561	\$21,182,901	\$21,384,535	\$21,748,193	\$21,563,769	\$32,143,804	\$0	\$0	\$0	\$0	\$0	\$0	\$139,751,763	\$23,291,960	\$56,096,358
SSI Blind/Disabled	\$104,260,096	\$102,944,282	\$102,211,012	\$105,515,286	\$108,443,264	\$159,641,437	\$0	\$0	\$0	\$0	\$0	\$0	\$683,015,375	\$113,835,896	\$274,162,372
Med. Needy Aged	\$56,634,800	\$55,634,835	\$56,313,402	\$57,172,638	\$56,401,058	\$86,527,584	\$0	\$0	\$0	\$0	\$0	\$0	\$368,684,317	\$61,447,386	\$147,989,885
Med. Needy Blind/Disabled	\$45,227,951	\$44,698,965	\$44,195,144	\$45,534,527	\$45,808,613	\$78,380,548	\$0	\$0	\$0	\$0	\$0	\$0	\$303,845,748	\$50,640,958	\$121,963,683
QMB/LMB/QWD	\$5,857,674	\$5,620,822	\$5,615,582	\$5,586,629	\$5,628,546	\$5,541,047	\$0	\$0	\$0	\$0	\$0	\$0	\$33,850,299	\$5,641,717	\$13,587,510
Working Healthy	\$1,295,974	\$1,207,243	\$1,182,084	\$1,256,890	\$1,509,979	\$3,186,108	\$0	\$0	\$0	\$0	\$0	\$0	\$9,638,278	\$1,606,380	\$3,868,805
TAF	\$49,903,889	\$51,037,461	\$62,121,392	\$58,163,994	\$60,290,642	\$61,390,523	\$0	\$0	\$0	\$0	\$0	\$0	\$342,907,901	\$57,151,317	\$137,643,231
TAF Extended Medical	\$3,367,370	\$3,320,853	\$3,757,178	\$3,488,489	\$3,610,069	\$3,423,707	\$0	\$0	\$0	\$0	\$0	\$0	\$20,967,666	\$3,494,611	\$8,416,421
Med. Needy Families	\$0	\$1,894	-\$510	\$5,157	\$2,268	-\$8,003	\$0	\$0	\$0	\$0	\$0	\$0	\$805	\$161	\$323
PLE Children 1-5	\$9,197,247	\$9,111,178	\$9,353,052	\$9,644,443	\$10,231,652	\$12,949,145	\$0	\$0	\$0	\$0	\$0	\$0	\$60,486,716	\$10,081,119	\$24,279,368
PLE Pregnant Women	\$5,741,023	\$5,827,519	\$14,678,661	\$10,450,760	\$8,771,989	-\$2,828,285	\$0	\$0	\$0	\$0	\$0	\$0	\$42,641,667	\$7,106,944	\$17,116,365
PLE Infants	\$14,269,526	\$14,310,294	\$14,244,352	\$14,832,201	\$13,952,095	\$9,455,135	\$0	\$0	\$0	\$0	\$0	\$0	\$81,063,603	\$13,510,601	\$32,538,930
PLE Children 6-17	\$15,544,126	\$15,529,600	\$16,705,366	\$16,453,524	\$17,487,618	\$21,855,138	\$0	\$0	\$0	\$0	\$0	\$0	\$103,575,373	\$17,262,562	\$41,575,155
General Assistance (MediKan)	\$327,999	\$331,157	\$368,500	\$523,312	\$506,068	\$408,382	\$0	\$0	\$0	\$0	\$0	\$0	\$2,465,418	\$410,903	\$2,465,418
FC-SRS Total	\$9,176,525	\$9,097,354	\$8,988,467	\$9,575,189	\$9,862,052	\$15,716,189	\$0	\$0	\$0	\$0	\$0	\$0	\$62,415,776	\$10,402,629	\$25,053,692
FC-JJA Total	\$24,814	\$23,111	\$20,862	\$19,314	\$23,319	\$28,608	\$0	\$0	\$0	\$0	\$0	\$0	\$140,029	\$23,338	\$56,207
Adoption Support	\$8,398,412	\$8,352,418	\$8,462,351	\$8,548,337	\$8,872,999	\$14,130,315	\$0	\$0	\$0	\$0	\$0	\$0	\$56,764,832	\$9,460,805	\$22,785,404
SOBRA	\$991,735	\$1,504,583	\$2,261,781	\$1,314,115	\$1,562,121	\$1,635,991	\$0	\$0	\$0	\$0	\$0	\$0	\$9,270,325	\$1,545,054	\$3,721,109
Children In Long Term Care	\$11,150,669	\$10,973,805	\$10,646,541	\$11,553,504	\$11,127,608	\$17,440,493	\$0	\$0	\$0	\$0	\$0	\$0	\$72,892,620	\$12,148,770	\$29,259,098
Special Tuberculosis	\$655	\$33,890	\$1,983	\$61,361	-\$79,811	\$68,812	\$0	\$0	\$0	\$0	\$0	\$0	\$86,890	\$14,482	\$34,878
Breast and Cervical Cancer	\$1,200,233	\$1,210,965	\$1,213,886	\$1,254,435	\$1,230,883	\$1,095,940	\$0	\$0	\$0	\$0	\$0	\$0	\$7,206,341	\$1,201,057	\$2,892,625
Inmate (Child/Adult/Preg Women)	\$26,644	\$138,311	\$127,055	\$72,619	-\$35,253	\$119,245	\$0	\$0	\$0	\$0	\$0	\$0	\$448,622	\$74,770	\$180,077
ADAP	\$1,176,203	\$850,249	\$1,190,629	\$1,014,618	\$973,028	\$1,412,387	\$0	\$0	\$0	\$0	\$0	\$0	\$6,617,114	\$1,102,852	\$2,656,110
CHIP	\$10,914,529	\$10,911,111	\$10,912,593	\$11,038,521	\$11,910,256	\$14,751,102	\$0	\$0	\$0	\$0	\$0	\$0	\$70,438,112	\$11,739,685	\$19,769,777
M-CHIP	\$3,753,245	\$3,722,182	\$3,854,300	\$3,948,225	\$4,106,656	\$4,837,875	\$0	\$0	\$0	\$0	\$0	\$0	\$24,222,483	\$4,037,080	\$6,798,494
Population Expenditure Total	\$380,169,900	\$377,576,984	\$399,810,195	\$398,776,277	\$403,761,488	\$543,303,228	\$0	\$0	\$0	\$0	\$0	\$0	\$2,503,398,072	\$417,233,012	\$994,911,293
Non Population Expenditures	\$399,531	\$25,344,997	\$4,281,866	\$5,720,407	\$21,715,705	\$3,379,696	\$0	\$0	\$0	\$0	\$0	\$0	\$60,842,202	\$10,140,367	
Grand Total Expenditures	\$380,569,431	\$402,921,981	\$404,092,061	\$404,496,684	\$425,477,194	\$546,682,924	\$0	\$0	\$0	\$0	\$0	\$0	\$2,564,240,274	\$427,373,379	

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended
 Non Population Expenditures represent Non Claim payments (DSH, DSRIP, HCAIP, GME)

(July 2022 - December 2022)													
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged, Blind & Disabled (Non-Dual)	29,029	28,801	28,989	28,936	28,970	28,921	0	0	0	0	0	0	28,941
SSI Aged, Blind & Disabled (Dual)	11,800	11,555	11,761	11,776	11,836	11,827	0	0	0	0	0	0	11,759
Medically Needy Aged, Blind,& Disabled (Non-Dual)	1,864	1,696	1,707	1,580	1,560	1,508	0	0	0	0	0	0	1,653
Medically Needy Aged, Blind,& Disabled (Dual)	4,735	4,752	4,893	5,017	5,100	5,157	0	0	0	0	0	0	4,942
Spend Down-Medically Needy (Non-Dual)	589	536	530	553	538	554	0	0	0	0	0	0	550
Spend Down-Medically Needy (Dual)	2,861	2,795	2,844	2,857	2,973	2,957	0	0	0	0	0	0	2,881
Working Disabled	1,005	985	978	966	969	967	0	0	0	0	0	0	978
WORK	250	249	251	250	249	251	0	0	0	0	0	0	250
Mental Health Nursing Facility	162	163	166	162	162	153	0	0	0	0	0	0	161
ICF/MR	36	37	36	37	37	40	0	0	0	0	0	0	37
LTC (Non-Dual)	3,131	3,075	3,108	3,101	3,122	3,080	0	0	0	0	0	0	3,103
LTC (Dual)	17,660	17,738	18,015	17,887	18,138	18,177	0	0	0	0	0	0	17,936
Autism	59	58	56	51	51	51	0	0	0	0	0	0	54
SED	2,887	2,810	2,750	2,730	2,801	2,824	0	0	0	0	0	0	2,800
TA	657	663	667	680	689	690	0	0	0	0	0	0	674
TBI	880	847	867	904	934	920	0	0	0	0	0	0	892
Developmentally Disabled (Non-Dual)	3,697	3,660	3,664	3,685	3,690	3,651	0	0	0	0	0	0	3,675
Developmentally Disabled (Dual)	5,341	5,289	5,295	5,310	5,333	5,304	0	0	0	0	0	0	5,312
Children in Long Term Care	332	301	348	375	370	371	0	0	0	0	0	0	350
TAF & PLE	294,365	295,293	298,993	300,348	302,435	304,698	0	0	0	0	0	0	299,355
PLE Pregnant Women	14,304	14,421	14,626	14,744	14,893	15,079	0	0	0	0	0	0	14,678
Foster Care	21,213	21,205	21,539	21,615	21,755	21,811	0	0	0	0	0	0	21,523
CHIP	50,450	50,420	50,570	50,539	50,862	51,352	0	0	0	0	0	0	50,699
M-CHIP	17,177	16,994	17,082	17,083	17,068	17,043	0	0	0	0	0	0	17,075
Breast and Cervical Cancer	361	363	367	369	369	377	0	0	0	0	0	0	368
Sub-Total	484,845	484,706	490,102	491,555	494,904	497,763	0	0	0	0	0	0	490,646
Prior Month Beneficiary Assignments	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Total KanCare Beneficiaries	484,845	484,706	490,102	491,555	494,904	497,763	0	0	0	0	0	0	490,646

*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.

KanCare beneficiaries are eligible at beginning of month for that month.

The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.

The following populations are excluded from KanCare: SOBRA, QMB, LMB, ELMB, ADAP, Tuberculosis, Incarcerated, MediKan, as well as beneficiaries eligible for PACE, Mental Health Nursing Facilities and ICF/MRs.

(July 2022 - December 2022)													
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Total
SSI Aged, Blind & Disabled (Non-Dual)	\$43,499,246	\$43,349,296	\$42,608,185	\$43,898,518	\$46,144,889	\$56,301,921	\$0	\$0	\$0	\$0	\$0	\$0	\$275,802,056
SSI Aged, Blind & Disabled (Dual)	\$3,258,035	\$3,294,528	\$3,184,943	\$3,307,052	\$3,402,866	\$6,743,685	\$0	\$0	\$0	\$0	\$0	\$0	\$23,191,109
Medically Needy Aged, Blind,& Disabled (Non-Dual)	\$4,295,061	\$4,280,195	\$3,060,116	\$4,645,919	\$4,057,299	\$3,359,649	\$0	\$0	\$0	\$0	\$0	\$0	\$23,698,240
Medically Needy Aged, Blind,& Disabled (Dual)	\$4,966,054	\$4,981,378	\$5,326,078	\$4,739,944	\$5,486,218	\$8,323,555	\$0	\$0	\$0	\$0	\$0	\$0	\$33,823,227
Medically Needy Families	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spend Down-Medically Needy (Non-Dual)	\$1,567,198	\$1,702,590	\$1,339,573	\$2,083,634	\$2,464,441	\$1,632,545	\$0	\$0	\$0	\$0	\$0	\$0	\$10,789,981
Spend Down-Medically Needy (Dual)	\$803,755	\$785,888	\$715,327	\$832,515	\$890,541	\$2,448,438	\$0	\$0	\$0	\$0	\$0	\$0	\$6,476,465
Working Disabled	\$566,944	\$567,934	\$558,748	\$563,249	\$574,293	\$1,209,475	\$0	\$0	\$0	\$0	\$0	\$0	\$4,040,644
WORK	\$452,216	\$451,758	\$442,334	\$453,377	\$723,461	\$1,766,539	\$0	\$0	\$0	\$0	\$0	\$0	\$4,289,685
Mental Health Nursing Facility	\$817,429	\$873,641	\$875,506	\$928,433	\$949,950	\$996,432	\$0	\$0	\$0	\$0	\$0	\$0	\$5,441,391
ICF/MR	\$547,262	\$280,715	\$275,159	\$295,086	\$329,289	\$272,936	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,447
LTC (Non-Dual)	\$18,886,316	\$18,795,462	\$18,676,735	\$19,510,593	\$19,684,041	\$22,117,294	\$0	\$0	\$0	\$0	\$0	\$0	\$117,670,440
LTC (Dual)	\$71,022,974	\$69,667,199	\$69,979,815	\$70,898,160	\$68,497,780	\$112,289,670	\$0	\$0	\$0	\$0	\$0	\$0	\$462,355,598
Autism	\$78,594	\$79,927	\$78,583	\$75,772	\$32,404	-\$106,248	\$0	\$0	\$0	\$0	\$0	\$0	\$239,032
SED	\$5,182,751	\$4,969,584	\$4,889,194	\$4,853,752	\$4,709,011	\$8,605,002	\$0	\$0	\$0	\$0	\$0	\$0	\$33,209,294
TA	\$8,772,495	\$8,751,024	\$8,839,415	\$8,893,495	\$8,759,604	\$8,394,907	\$0	\$0	\$0	\$0	\$0	\$0	\$52,410,940
TBI	\$4,892,699	\$5,027,056	\$4,696,453	\$4,570,237	\$5,280,766	\$6,742,154	\$0	\$0	\$0	\$0	\$0	\$0	\$31,209,365
Developmentally Disabled (Non-Dual)	\$19,254,622	\$19,588,251	\$18,964,441	\$19,430,353	\$19,666,318	\$38,611,418	\$0	\$0	\$0	\$0	\$0	\$0	\$135,515,403
Developmentally Disabled (Dual)	\$32,478,233	\$32,124,702	\$31,916,499	\$31,864,664	\$32,921,198	\$75,911,504	\$0	\$0	\$0	\$0	\$0	\$0	\$237,216,801
Children in Long Term Care	\$1,813,888	\$1,802,408	\$1,377,677	\$2,330,862	\$2,174,416	\$5,162,788	\$0	\$0	\$0	\$0	\$0	\$0	\$14,662,039
TAF & PLE	\$91,305,013	\$92,207,783	\$91,968,275	\$94,410,874	\$97,293,681	\$101,095,744	\$0	\$0	\$0	\$0	\$0	\$0	\$568,281,369
PLE Pregnant Women	\$5,642,895	\$5,738,238	\$5,770,687	\$5,881,447	\$6,147,962	-\$4,328,004	\$0	\$0	\$0	\$0	\$0	\$0	\$24,853,225
Deliveries	\$0	\$0	\$21,710,377	\$10,451,620	\$9,258,143	\$7,854,848	\$0	\$0	\$0	\$0	\$0	\$0	\$49,274,988
Foster Care	\$14,939,414	\$14,920,907	\$14,750,194	\$15,361,976	\$15,901,760	\$25,723,208	\$0	\$0	\$0	\$0	\$0	\$0	\$101,597,459
CHIP	\$10,819,164	\$10,828,235	\$10,816,781	\$10,874,592	\$11,808,331	\$14,698,824	\$0	\$0	\$0	\$0	\$0	\$0	\$69,845,927
M-CHIP	\$3,699,745	\$3,711,255	\$3,628,955	\$3,777,520	\$3,968,815	\$4,711,754	\$0	\$0	\$0	\$0	\$0	\$0	\$23,498,044
Breast and Cervical Cancer	\$1,170,520	\$1,199,487	\$1,202,397	\$1,244,628	\$1,218,458	\$1,082,921	\$0	\$0	\$0	\$0	\$0	\$0	\$7,118,410
Hepatitis C Case Payments (Title XIX & XXI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$350,732,523	\$349,979,439	\$367,652,448	\$366,178,273	\$372,345,936	\$511,622,960	\$0	\$0	\$0	\$0	\$0	\$0	\$2,318,511,578

*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

Expenditures by Category of Service

(July 2022 - December 2022)													Total	Monthly Average	State Funds
July	August	September	October	November	December	January	February	March	April	May	June				
Inpatient	\$2,527,199	\$8,119,785	\$5,713,342	\$2,960,535	\$17,771,957	\$5,306,953	\$0	\$0	\$0	\$0	\$0	\$0	\$42,399,771	\$7,066,629	\$17,019,268
Inpatient Hospital-DSH Adjustments	\$0	\$16,483,246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,483,246	\$16,483,246	\$6,616,375
Mental Health Facilities-DSH Adjustments	\$0	\$3,344,985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,344,985	\$3,344,985	\$1,342,677
Outpatient	\$137,902	\$179,686	\$192,132	\$136,676	\$174,348	\$188,937	\$0	\$0	\$0	\$0	\$0	\$0	\$1,009,680	\$168,280	\$405,285
Pharmacy	\$1,535,581	\$1,100,695	\$1,463,253	\$1,361,364	\$1,163,593	\$1,770,310	\$0	\$0	\$0	\$0	\$0	\$0	\$8,394,796	\$1,399,133	\$3,369,671
Professional Services	\$1,529,412	\$852,078	\$4,031,881	\$3,108,691	\$4,376,703	\$3,593,557	\$0	\$0	\$0	\$0	\$0	\$0	\$17,492,323	\$2,915,387	\$7,021,418
Medicare Buy-In	\$14,245,228	\$13,275,985	\$13,203,027	\$13,567,665	\$13,447,634	\$13,495,211	\$0	\$0	\$0	\$0	\$0	\$0	\$81,234,750	\$13,539,125	\$32,607,629
HCBS Waivers	\$0	\$0	\$134	\$2,119	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,253	\$1,126	\$904
Targeted Case Management	\$68,296	\$74,146	\$107,065	\$84,469	\$78,925	\$73,611	\$0	\$0	\$0	\$0	\$0	\$0	\$486,512	\$81,085	\$195,286
Long Term Care	\$5,179,141	\$5,543,243	\$7,002,230	\$10,903,605	\$10,327,214	\$5,829,339	\$0	\$0	\$0	\$0	\$0	\$0	\$44,784,773	\$7,464,129	\$17,976,608
Managed Care	\$355,232,248	\$353,788,899	\$372,178,147	\$372,268,626	\$377,851,769	\$516,237,950	\$0	\$0	\$0	\$0	\$0	\$0	\$2,347,557,639	\$391,259,606	\$942,309,636
<i>KDHE (KanCare)</i>	<i>\$186,714,543</i>	<i>\$154,558,974</i>	<i>\$206,497,706</i>	<i>\$201,984,299</i>	<i>\$207,434,776</i>	<i>\$219,991,657</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,177,181,955</i>	<i>\$196,196,993</i>	<i>\$472,520,837</i>
<i>KDADs (KanCare)</i>	<i>\$162,613,876</i>	<i>\$132,804,497</i>	<i>\$160,243,275</i>	<i>\$162,892,690</i>	<i>\$164,811,066</i>	<i>\$290,493,811</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,073,859,215</i>	<i>\$178,976,536</i>	<i>\$431,047,089</i>
All Other Medical	\$114,425	\$159,231	\$200,848	\$102,934	\$285,053	\$187,056	\$0	\$0	\$0	\$0	\$0	\$0	\$1,049,547	\$174,924	\$421,288
Total Expenditures	\$380,569,431	\$402,921,981	\$404,092,061	\$404,496,684	\$425,477,194	\$546,682,924	\$0	\$0	\$0	\$0	\$0	\$0	\$2,564,240,274	\$427,373,379	\$1,029,286,046

Consumers* by Category of Service

(July 2022 - December 2022)													Monthly Average
July	August	September	October	November	December	January	February	March	April	May	June		
Inpatient	394	394	446	613	1,845	504	0	0	0	0	0	0	699
Outpatient	2,987	2,695	3,307	3,423	3,126	3,008	0	0	0	0	0	0	3,091
Pharmacy	1,137	1,068	1,111	1,011	1,021	1,107	0	0	0	0	0	0	1,076
Professional Services	13,335	8,811	21,922	24,428	25,544	26,627	0	0	0	0	0	0	20,111
Medicare Buy-In	72,884	73,249	73,383	74,016	74,208	74,520	0	0	0	0	0	0	73,710
HCBS Waivers	0	0	1	2	0	0	0	0	0	0	0	0	2
Targeted Case Management	1,807	1,890	2,398	2,160	2,140	2,046	0	0	0	0	0	0	2,074
Long Term Care	705	744	805	716	722	734	0	0	0	0	0	0	738
Managed Care	483,742	486,937	488,647	494,805	518,895	526,186	0	0	0	0	0	0	499,869
All Other Medical	2,591	3,033	3,872	2,883	3,499	3,318	0	0	0	0	0	0	3,199
Total Consumers	495,866	492,636	506,129	512,471	517,525	521,350	0	0	0	0	0	0	507,663

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT													
PROGRAM	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	Monthly Average
All Medical Populations*	522,553	524,858	528,088	530,432	533,547	536,222	0	0	0	0	0	0	529,283
Medicaid Only Populations**	452,028	454,334	457,632	460,094	462,804	465,011	0	0	0	0	0	0	458,651
CHIP	50,447	50,497	50,617	50,710	51,020	51,410	0	0	0	0	0	0	50,784
MCHIP	17,215	17,210	17,161	17,087	17,083	17,088	0	0	0	0	0	0	17,141

* Includes MediKan, Tuberculosis, ADAP, MCHIP, and CHIP populations

**Does not include MediKan, Tuberculosis, ADAP, MCHIP or CHIP populations

Non Medicaid Populations (MediKan, Tuberculosis, ADAP)	2,863	2,817	2,678	2,541	2,640	2,713	0	0	0	0	0	0	2,709
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