

***KANSAS MEDICAL ASSISTANCE REPORT  
FISCAL YEAR 2023  
NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT***

Prepared by:

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**Our Mission: To protect and improve the health and environment of all Kansans.**

***Kansas Medical Assistance Program - Notes - Fiscal Year 2023***

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**NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT**

All Dates

MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

Consumer counts for populations and services are based on payments. Counts for these two groups can fluctuate. Every beneficiary enrolled in KanCare is counted once within a population since a payment is made for them monthly regardless of whether they had a service or not. For those beneficiaries not enrolled in KanCare who are receiving fee-for-service, counts are based on when the provider submits claims for payment. Providers might hold payments for a certain amount of time and then submit, the consumer counts for that month within a population or service may be higher than the prior month.

The information contained within this report represents eligibility & payments made for the month. The data is not refreshed each month for the prior months.

***Kansas Medical Assistance Program - Glossary - Fiscal Year 2023***

**NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT**

<b>Acronym</b>	<b>Term</b>	<b>Acronym</b>	<b>Term</b>
ADAP	Aids Drug Assistance Program	CDDO	Community Development Disability Organization
CHIP	Children's Health Insurance Program	CMHC	Community Mental Health Centers
CRNA	Nurse Anesthetist	DHCF	Division of Health Care Finance
DSH	Disproportionate Share to Hospitals	DSRIP	Delivery System Reform Incentive Payment
FC	Foster Care	FPL	Federal Poverty Level
GA	General Assistance	GME	Graduate Medical Education
HCAIP	Health Care Access Improvement Panel	HCBS	Home Community Based Services
HIPPS	Health Insurance Premium Payment System	HIRF	Head Injury Rehabilitation Facility
ICF/MR	Intermediate Care Facility/Mental Retardation	KDADS	Kansas Department for Aging and Disability Services
KDHE	Kansas Department of Health & Environment	KDOC	Kansas Department of Corrections
LEA	Local Education Agency	LMB	Low Income Medicare Beneficiary
MA	Medical Assistance	MFP	Money Follows the Person
MMIS	Medicaid Management Information Services	NEMT	Non-Emergency Medical Transportation
PACE	Programs of All-Inclusive Care for the Elderly	PCCM	Primary Care Case Manager
PLE	Poverty Level Eligible	PRTF	Psychiatric Residential Treatment Facility
PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Alternative	PW	Pregnant Women
QMB	Qualified Medicare Beneficiary	QWD	Qualified Working Disabled
SMART	Statewide Management Accounting and Reporting Tool	SOBRA	Emergency Medical Services for Non-Citizens
SSI	Supplemental Security Income	TAF	Temporary Assistance for Families
TCM	Targeted Case Management	WORK	Work Opportunities Reward Kansans

(July 2022 - August 2022)

Month	Beneficiaries**		Consumers***		Total Expenditures
	Number	Avg. Cost	Number	Avg. Cost	Total*
July (4 week)	522,553	\$728	495,866	\$767	\$380,569,414
August (5 week)	524,858	\$768	492,636	\$818	\$402,921,708
September (4 week)	0	\$0	0	\$0	\$0
October (4 week)	0	\$0	0	\$0	\$0
November (5 week)	0	\$0	0	\$0	\$0
December (4 week)	0	\$0	0	\$0	\$0
January (4 week)	0	\$0	0	\$0	\$0
February (4 week)	0	\$0	0	\$0	\$0
March (5 week)	0	\$0	0	\$0	\$0
April (4 week)	0	\$0	0	\$0	\$0
May (5 week)	0	\$0	0	\$0	\$0
June (4 week)	0	\$0	0	\$0	\$0
<b>Average Monthly</b>	523,834	\$748	494,072	\$793	\$391,745,561
<b>Cumulative Total</b>	1,047,411		988,502		\$783,491,122
<b>Average Per Week</b>					
<b>Current Year</b>	523,834	\$166	494,072	\$176	\$87,054,569
<b>Prior Year-Same Period</b>	485,736	\$189	460,546	\$199	\$91,754,194
<b>Percent Change</b>	7.8%	-12.0%	7.3%	-11.6%	-5.1%

\* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

\*\*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

\*\*\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

(July 2022 - August 2022)													Monthly
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Average
SSI Aged	9,129	9,151	0	0	0	0	0	0	0	0	0	0	9,140
SSI Blind/Disabled	45,753	45,822	0	0	0	0	0	0	0	0	0	0	45,788
Med. Needy Aged	16,119	16,179	0	0	0	0	0	0	0	0	0	0	16,149
Med. Needy Blind/Disabled	13,347	13,272	0	0	0	0	0	0	0	0	0	0	13,310
QMB/LMB/QWD	27,873	27,902	0	0	0	0	0	0	0	0	0	0	27,888
Working Healthy	1,262	1,244	0	0	0	0	0	0	0	0	0	0	1,253
TAF	140,476	141,679	0	0	0	0	0	0	0	0	0	0	141,078
TAF Extended Medical	7,490	7,404	0	0	0	0	0	0	0	0	0	0	7,447
Med. Needy Families	1	2	0	0	0	0	0	0	0	0	0	0	2
PLE Children 1-5	45,301	45,294	0	0	0	0	0	0	0	0	0	0	45,298
PLE Pregnant Women	14,472	14,613	0	0	0	0	0	0	0	0	0	0	14,543
PLE Infants	25,116	25,554	0	0	0	0	0	0	0	0	0	0	25,335
PLE Children 6-17	77,681	77,948	0	0	0	0	0	0	0	0	0	0	77,815
General Assistance (MediKan)	1,292	1,275	0	0	0	0	0	0	0	0	0	0	1,284
FC-SRS Total	11,634	11,776	0	0	0	0	0	0	0	0	0	0	11,705
FC-JJA Total	31	29	0	0	0	0	0	0	0	0	0	0	30
Adoption Support	10,372	10,431	0	0	0	0	0	0	0	0	0	0	10,402
SOBRA	3,340	3,436	0	0	0	0	0	0	0	0	0	0	3,388
Children In Long Term Care	3,124	3,091	0	0	0	0	0	0	0	0	0	0	3,108
Special Tuberculosis	24	22	0	0	0	0	0	0	0	0	0	0	23
Breast and Cervical Cancer	362	367	0	0	0	0	0	0	0	0	0	0	365
Inmate (Child/Adult/Preg Women)	3	2	0	0	0	0	0	0	0	0	0	0	3
ADAP	1,547	1,520	0	0	0	0	0	0	0	0	0	0	1,534
CHIP	50,447	50,497	0	0	0	0	0	0	0	0	0	0	50,472
M-CHIP	17,215	17,210	0	0	0	0	0	0	0	0	0	0	17,213
<b>Total</b>	<b>522,553</b>	<b>524,858</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>523,706</b>
<b>Prior Fiscal Year</b>	<b>484,188</b>	<b>486,975</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>485,582</b>
<b>% Change</b>	<b>7.9%</b>	<b>7.8%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>7.9%</b>

\*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

Fluctuations in counts from month-to-month are a result of eligibility passive reviews and income reviews.

(July 2022 - August 2022)													Monthly
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Average
SSI Aged	8,966	8,996	0	0	0	0	0	0	0	0	0	0	8,981
SSI Blind/Disabled	46,686	45,723	0	0	0	0	0	0	0	0	0	0	46,205
Med. Needy Aged	15,164	15,348	0	0	0	0	0	0	0	0	0	0	15,256
Med. Needy Blind/Disabled	13,222	13,180	0	0	0	0	0	0	0	0	0	0	13,201
QMB/LMB/QWD	4,809	4,370	0	0	0	0	0	0	0	0	0	0	4,590
Working Healthy	1,248	1,247	0	0	0	0	0	0	0	0	0	0	1,248
TAF	138,529	138,732	0	0	0	0	0	0	0	0	0	0	138,631
TAF Extended Medical	7,572	7,461	0	0	0	0	0	0	0	0	0	0	7,517
Med. Needy Families	0	1	0	0	0	0	0	0	0	0	0	0	1
PLE Children 1-5	46,686	45,594	0	0	0	0	0	0	0	0	0	0	46,140
PLE Pregnant Women	14,271	14,448	0	0	0	0	0	0	0	0	0	0	14,360
PLE Infants	25,342	25,729	0	0	0	0	0	0	0	0	0	0	25,536
PLE Children 6-17	78,040	77,299	0	0	0	0	0	0	0	0	0	0	77,670
General Assistance (MediKan)	416	419	0	0	0	0	0	0	0	0	0	0	418
FC-SRS Total	11,934	11,776	0	0	0	0	0	0	0	0	0	0	11,855
FC-JJA Total	32	30	0	0	0	0	0	0	0	0	0	0	31
Adoption Support	10,570	10,412	0	0	0	0	0	0	0	0	0	0	10,491
SOBRA	206	227	0	0	0	0	0	0	0	0	0	0	217
Children In Long Term Care	3,573	3,319	0	0	0	0	0	0	0	0	0	0	3,446
Special Tuberculosis	9	9	0	0	0	0	0	0	0	0	0	0	9
Breast and Cervical Cancer	354	361	0	0	0	0	0	0	0	0	0	0	358
Inmate (Child/Adult/Preg Women)	0	2	0	0	0	0	0	0	0	0	0	0	2
ADAP	557	497	0	0	0	0	0	0	0	0	0	0	527
CHIP	50,450	50,494	0	0	0	0	0	0	0	0	0	0	50,472
M-CHIP	17,406	17,183	0	0	0	0	0	0	0	0	0	0	17,295
<b>Total</b>	<b>495,866</b>	<b>492,636</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>494,251</b>
<b>Prior Fiscal Year</b>	<b>462,919</b>	<b>458,648</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>460,784</b>
<b>% Change</b>	<b>7.1%</b>	<b>7.4%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>7.3%</b>

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

(July 2022 - August 2022) PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$21,728,561	\$21,182,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,911,462	\$21,455,731	\$17,224,661
SSI Blind/Disabled	\$104,260,096	\$102,944,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$207,204,377	\$103,602,189	\$83,171,837
Med. Needy Aged	\$56,634,800	\$55,634,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$112,269,635	\$56,134,818	\$45,065,032
Med. Needy Blind/Disabled	\$45,227,951	\$44,698,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,926,916	\$44,963,458	\$36,096,664
QMB/LMB/QWD	\$5,857,674	\$5,620,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,478,496	\$5,739,248	\$4,607,468
Working Healthy	\$1,295,974	\$1,207,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,503,217	\$1,251,609	\$1,004,791
TAF	\$49,905,576	\$51,039,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100,944,724	\$50,472,362	\$40,519,212
TAF Extended Medical	\$3,365,683	\$3,319,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,684,849	\$3,342,425	\$2,683,299
Med. Needy Families	\$0	\$1,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,894	\$1,894	\$760
PLE Children 1-5	\$9,197,247	\$9,111,178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,308,425	\$9,154,212	\$7,349,002
PLE Pregnant Women	\$5,741,023	\$5,827,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,568,541	\$5,784,271	\$4,643,612
PLE Infants	\$14,269,526	\$14,310,294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,579,821	\$14,289,910	\$11,471,940
PLE Children 6-17	\$15,544,126	\$15,529,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,073,727	\$15,536,863	\$12,472,994
General Assistance (MediKan)	\$327,999	\$331,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$659,156	\$329,578	\$659,156
FC-SRS Total	\$9,176,525	\$9,097,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,273,879	\$9,136,940	\$7,335,135
FC-JJA Total	\$24,814	\$23,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,926	\$23,963	\$19,237
Adoption Support	\$8,398,412	\$8,352,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,750,831	\$8,375,415	\$6,723,783
SOBRA	\$991,735	\$1,504,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,496,318	\$1,248,159	\$1,002,022
Children In Long Term Care	\$11,150,669	\$10,973,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,124,474	\$11,062,237	\$8,880,764
Special Tuberculosis	\$655	\$33,890	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,545	\$17,272	\$13,866
Breast and Cervical Cancer	\$1,200,233	\$1,210,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,411,198	\$1,205,599	\$967,855
Inmate (Child/Adult/Preg Women)	\$26,644	\$138,311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164,955	\$82,478	\$66,213
ADAP	\$1,176,203	\$850,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,026,452	\$1,013,226	\$813,418
CHIP	\$10,914,529	\$10,911,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,825,640	\$10,912,820	\$6,125,775
M-CHIP	\$3,753,245	\$3,722,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,475,426	\$3,737,713	\$2,098,118
<b>Population Expenditure Total</b>	<b>\$380,169,900</b>	<b>\$377,576,984</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$757,746,884</b>	<b>\$378,873,442</b>	<b>\$301,016,616</b>
<b>Non Population Expenditures</b>	<b>\$399,514</b>	<b>\$25,344,724</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,744,238</b>	<b>\$12,872,119</b>	
<b>Grand Total Expenditures</b>	<b>\$380,569,414</b>	<b>\$402,921,708</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$783,491,122</b>	<b>\$391,745,561</b>	

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended  
 Non Population Expenditures represent Non Claim payments (DSH, DSRIP, HCAIP, GME)

(July 2022 - August 2022)													Monthly
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Average
SSI Aged, Blind & Disabled (Non-Dual)	29,029	28,801	0	0	0	0	0	0	0	0	0	0	28,915
SSI Aged, Blind & Disabled (Dual)	11,800	11,555	0	0	0	0	0	0	0	0	0	0	11,678
Medically Needy Aged, Blind,& Disabled (Non-Dual)	1,864	1,696	0	0	0	0	0	0	0	0	0	0	1,780
Medically Needy Aged, Blind,& Disabled (Dual)	4,735	4,752	0	0	0	0	0	0	0	0	0	0	4,744
Spend Down-Medically Needy (Non-Dual)	589	536	0	0	0	0	0	0	0	0	0	0	563
Spend Down-Medically Needy (Dual)	2,861	2,795	0	0	0	0	0	0	0	0	0	0	2,828
Working Disabled	1,005	985	0	0	0	0	0	0	0	0	0	0	995
WORK	250	249	0	0	0	0	0	0	0	0	0	0	250
Mental Health Nursing Facility	162	163	0	0	0	0	0	0	0	0	0	0	163
ICF/MR	36	37	0	0	0	0	0	0	0	0	0	0	37
LTC (Non-Dual)	3,131	3,075	0	0	0	0	0	0	0	0	0	0	3,103
LTC (Dual)	17,660	17,738	0	0	0	0	0	0	0	0	0	0	17,699
Autism	59	58	0	0	0	0	0	0	0	0	0	0	59
SED	2,887	2,810	0	0	0	0	0	0	0	0	0	0	2,849
TA	657	663	0	0	0	0	0	0	0	0	0	0	660
TBI	880	847	0	0	0	0	0	0	0	0	0	0	864
Developmentally Disabled (Non-Dual)	3,697	3,660	0	0	0	0	0	0	0	0	0	0	3,679
Developmentally Disabled (Dual)	5,341	5,289	0	0	0	0	0	0	0	0	0	0	5,315
Children in Long Term Care	332	301	0	0	0	0	0	0	0	0	0	0	317
TAF & PLE	294,365	295,293	0	0	0	0	0	0	0	0	0	0	294,829
PLE Pregnant Women	14,304	14,421	0	0	0	0	0	0	0	0	0	0	14,363
Foster Care	21,213	21,205	0	0	0	0	0	0	0	0	0	0	21,209
CHIP	50,450	50,420	0	0	0	0	0	0	0	0	0	0	50,435
M-CHIP	17,177	16,994	0	0	0	0	0	0	0	0	0	0	17,086
Breast and Cervical Cancer	361	363	0	0	0	0	0	0	0	0	0	0	362
<b>Sub-Total</b>	<b>484,845</b>	<b>484,706</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>484,776</b>
<b>Prior Month Beneficiary Assignments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>
<b>Total KanCare Beneficiaries</b>	<b>484,845</b>	<b>484,706</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>484,776</b>

\*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.

KanCare beneficiaries are eligible at beginning of month for that month.

The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.

The following populations are excluded from KanCare: SOBRA, QMB, LMB, ELMB, ADAP, Tuberculosis, Incarcerated, MediKan, as well as beneficiaries eligible for PACE, Mental Health Nursing Facilities and ICF/MRs.



(July 2022 - August 2022)													
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Total
SSI Aged, Blind & Disabled (Non-Dual)	\$43,499,246	\$43,349,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86,848,543
SSI Aged, Blind & Disabled (Dual)	\$3,258,035	\$3,294,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,552,562
Medically Needy Aged, Blind,& Disabled (Non-Dual)	\$4,295,061	\$4,280,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,575,256
Medically Needy Aged, Blind,& Disabled (Dual)	\$4,966,054	\$4,981,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,947,431
Medically Needy Families	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spend Down-Medically Needy (Non-Dual)	\$1,567,198	\$1,702,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,269,788
Spend Down-Medically Needy (Dual)	\$803,755	\$785,888	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,589,643
Working Disabled	\$566,944	\$567,934	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,134,878
WORK	\$452,216	\$451,758	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$903,974
Mental Health Nursing Facility	\$817,429	\$873,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,691,070
ICF/MR	\$547,262	\$280,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$827,976
LTC (Non-Dual)	\$18,886,316	\$18,795,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,681,777
LTC (Dual)	\$71,022,974	\$69,667,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$140,690,173
Autism	\$78,594	\$79,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,521
SED	\$5,182,751	\$4,969,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,152,335
TA	\$8,772,495	\$8,751,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,523,519
TBI	\$4,892,699	\$5,027,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,919,756
Developmentally Disabled (Non-Dual)	\$19,254,622	\$19,588,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,842,873
Developmentally Disabled (Dual)	\$32,478,233	\$32,124,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,602,935
Children in Long Term Care	\$1,813,888	\$1,802,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,616,295
TAF & PLE	\$91,305,013	\$92,207,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183,512,796
PLE Pregnant Women	\$5,642,895	\$5,738,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,381,133
Deliveries	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Foster Care	\$14,939,414	\$14,920,907	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,860,321
CHIP	\$10,819,164	\$10,828,235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,647,398
M-CHIP	\$3,699,745	\$3,711,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,411,000
Breast and Cervical Cancer	\$1,170,520	\$1,199,487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,370,007
Hepatitis C Case Payments (Title XIX & XXI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$350,732,523</b>	<b>\$349,979,439</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,711,961</b>

\*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

**Expenditures by Category of Service**

(July 2022 - August 2022)													Total	Monthly Average	State Funds
July	August	September	October	November	December	January	February	March	April	May	June				
Inpatient	\$2,527,199	\$8,119,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,646,984	\$5,323,492	\$4,273,699
Inpatient Hospital-DSH Adjustments	\$0	\$16,483,246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,483,246	\$16,483,246	\$6,616,375
Mental Health Facilities-DSH Adjustments	\$0	\$3,344,985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,344,985	\$3,344,985	\$1,342,677
Outpatient	\$137,902	\$179,686	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$317,588	\$158,794	\$127,480
Pharmacy	\$1,535,581	\$1,100,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,636,276	\$1,318,138	\$1,058,201
Professional Services	\$1,529,412	\$852,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,381,491	\$1,190,745	\$955,930
Medicare Buy-In	\$14,245,228	\$13,275,985	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,521,213	\$13,760,607	\$11,047,015
HCBS Waivers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Targeted Case Management	\$68,296	\$74,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,442	\$71,221	\$57,176
Long Term Care	\$5,179,141	\$5,543,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,722,385	\$5,361,192	\$4,303,965
Managed Care	\$355,232,248	\$353,788,899	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$709,021,147	\$354,510,574	\$284,601,088
<i>KDHE (KanCare)</i>	<i>\$186,714,543</i>	<i>\$154,558,974</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$341,273,518</i>	<i>\$170,636,759</i>	<i>\$136,987,190</i>
<i>KDADs (KanCare)</i>	<i>\$162,613,876</i>	<i>\$132,804,497</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$295,418,373</i>	<i>\$147,709,187</i>	<i>\$118,580,935</i>
All Other Medical	\$114,407	\$158,959	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$273,366	\$136,683	\$109,729
<b>Total Expenditures</b>	<b>\$380,569,414</b>	<b>\$402,921,708</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$783,491,122</b>	<b>\$391,745,561</b>	<b>\$314,493,336</b>

**Consumers\* by Category of Service**

(July 2022 - August 2022)													Monthly Average
July	August	September	October	November	December	January	February	March	April	May	June		
Inpatient	394	394	0	0	0	0	0	0	0	0	0	0	394
Outpatient	2,987	2,695	0	0	0	0	0	0	0	0	0	0	2,841
Pharmacy	1,137	1,068	0	0	0	0	0	0	0	0	0	0	1,103
Professional Services	13,335	8,811	0	0	0	0	0	0	0	0	0	0	11,073
Medicare Buy-In	72,884	73,249	0	0	0	0	0	0	0	0	0	0	73,067
HCBS Waivers	0	0	0	0	0	0	0	0	0	0	0	0	0
Targeted Case Management	1,807	1,890	0	0	0	0	0	0	0	0	0	0	1,849
Long Term Care	705	744	0	0	0	0	0	0	0	0	0	0	725
Managed Care	483,742	486,937	0	0	0	0	0	0	0	0	0	0	485,340
All Other Medical	2,583	3,020	0	0	0	0	0	0	0	0	0	0	2,802
<b>Total Consumers</b>	<b>495,866</b>	<b>492,636</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>494,251</b>

\*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended

