

KANSAS MEDICAL ASSISTANCE REPORT
FISCAL YEAR 2022
(July 2021 - March 2022)

Prepared by:

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Our Mission: To protect and improve the health and environment of all Kansans.

Kansas Medical Assistance Program - Notes - Fiscal Year 2022

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

All Dates

MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

Consumer counts for populations and services are based on payments. Counts for these two groups can fluctuate. Every beneficiary enrolled in KanCare is counted once within a population since a payment is made for them monthly regardless of whether they had a service or not. For those beneficiaries not enrolled in KanCare who are receiving fee-for-service, counts are based on when the provider submits claims for payment. Providers might hold payments for a certain amount of time and then submit, the consumer counts for that month within a population or service may be higher than the prior month.

The information contained within this report represents eligibility & payments made for the month. The data is not refreshed each month for the prior months.

Kansas Medical Assistance Program - Glossary - Fiscal Year 2022

GLOSSARY OF ACRONYMS

Acronym	Term	Acronym	Term
ADAP	Aids Drug Assistance Program	CDDO	Community Development Disability Organization
CHIP	Children's Health Insurance Program	CMHC	Community Mental Health Centers
CRNA	Nurse Anesthetist	DHCF	Division of Health Care Finance
DSH	Disproportionate Share to Hospitals	DSRIP	Delivery System Reform Incentive Payment
FC	Foster Care	FPL	Federal Poverty Level
GA	General Assistance	GME	Graduate Medical Education
HCAIP	Health Care Access Improvement Panel	HCBS	Home Community Based Services
HIPPS	Health Insurance Premium Payment System	HIRF	Head Injury Rehabilitation Facility
ICF/MR	Intermediate Care Facility/Mental Retardation	KDADS	Kansas Department for Aging and Disability Services
KDHE	Kansas Department of Health & Environment	KDOC	Kansas Department of Corrections
LEA	Local Education Agency	LMB	Low Income Medicare Beneficiary
MA	Medical Assistance	MFP	Money Follows the Person
MMIS	Medicaid Management Information Services	NEMT	Non-Emergency Medical Transportation
PACE	Programs of All-Inclusive Care for the Elderly	PCCM	Primary Care Case Manager
PLE	Poverty Level Eligible	PRTF	Psychiatric Residential Treatment Facility
PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Altern: PW		Pregnant Women
QMB	Qualified Medicare Beneficiary	QWD	Qualified Working Disabled
SMART	Statewide Management Accounting and Reporting Tool	SOBRA	Emergency Medical Services for Non-Citizens
SSI	Supplemental Security Income	TAF	Temporary Assistance for Families
TCM	Targeted Case Management	WORK	Work Opportunities Reward Kansans

Kansas Medical Assistance Program - Beneficiaries and Expenditures - Fiscal Year 2022

(July 2021 - March 2022)

Month	Beneficiaries**		Consumers***		Total Expenditures
	Number	Avg. Cost	Number	Avg. Cost	Total*
July (4 week)	484,188	\$935	462,919	\$978	\$452,674,894
August (5 week)	486,975	\$766	458,648	\$814	\$373,112,852
September (4 week)	491,597	\$820	471,900	\$854	\$402,870,572
October (4 week)	494,522	\$825	476,184	\$857	\$407,856,039
November (5 week)	496,958	\$820	481,063	\$848	\$407,706,785
December (4 week)	500,513	\$766	484,472	\$792	\$383,639,296
January (4 week)	504,790	\$765	486,558	\$794	\$386,352,128
February (4 week)	509,445	\$825	492,163	\$854	\$420,419,437
March (5 week)	512,048	\$792	502,804	\$807	\$405,700,673
April (4 week)	0	\$0	0	\$0	\$0
May (5 week)	0	\$0	0	\$0	\$0
June (4 week)	0	\$0	0	\$0	\$0
Average Monthly	497,952	\$812	479,727	\$843	\$404,481,408
Cumulative Total	4,481,036		4,316,711		\$3,640,332,676
Average Per Week					
Current Year	497,952	\$187	479,727	\$195	\$93,341,863
Prior Year-Same Period	455,584	\$184	434,888	\$193	\$83,980,850
Percent Change	9.3%	1.7%	10.3%	0.8%	11.1%

* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

**Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

***Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

(July 2021 - March 2022)													Monthly Average
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	
SSI Aged	8,504	8,496	8,515	8,537	8,563	8,538	8,486	9,085	9,060	0	0	0	8,643
SSI Blind/Disabled	45,769	45,842	46,014	46,051	46,082	46,113	46,155	45,629	45,011	0	0	0	45,852
Med. Needy Aged	14,081	14,268	14,365	14,452	14,594	14,642	14,625	15,202	3,917	0	0	0	13,350
Med. Needy Blind/Disabled	12,228	12,400	12,667	12,861	13,084	13,085	13,217	13,115	5,830	0	0	0	12,054
QMB/LMB/QWD	28,007	27,922	27,895	27,907	27,875	27,931	27,938	27,905	27,909	0	0	0	27,921
Working Healthy	1,324	1,329	1,338	1,342	1,340	1,338	1,341	1,350	1,352	0	0	0	1,339
TAF	118,661	120,459	123,211	124,946	126,495	128,414	130,765	133,343	103	0	0	0	111,822
TAF Extended Medical	8,215	8,138	8,083	8,032	7,963	7,936	7,900	7,804	7,723	0	0	0	7,977
Med. Needy Families	1	0	1	0	1	0	1	0	0	0	0	0	1
PLE Children 1-5	45,427	45,442	45,529	45,488	45,343	45,388	45,486	45,375	45,056	0	0	0	45,393
PLE Pregnant Women	12,061	12,309	12,622	12,774	12,902	13,199	13,502	13,851	13,785	0	0	0	13,001
PLE Infants	20,668	21,080	21,660	22,032	22,288	22,783	23,357	23,495	23,537	0	0	0	22,322
PLE Children 6-17	74,192	74,383	74,654	74,830	75,038	75,599	75,862	77,058	76,777	0	0	0	75,377
General Assistance (MediKan)	1,647	1,102	1,079	1,090	999	993	1,019	1,019	1,080	0	0	0	1,114
FC-SRS Total	10,885	11,018	11,095	11,105	11,124	11,256	11,283	11,322	11,409	0	0	0	11,166
FC-JJA Total	48	47	46	46	44	43	41	43	40	0	0	0	44
Adoption Support	9,670	9,731	9,791	9,876	9,924	9,964	10,042	10,091	10,146	0	0	0	9,915
SOBRA	1,925	2,029	2,186	2,289	2,387	2,493	2,615	2,785	2,797	0	0	0	2,390
Children In Long Term Care	3,934	3,884	3,660	3,609	3,407	3,390	3,422	3,368	3,248	0	0	0	3,547
Special Tuberculosis	15	15	15	14	17	20	20	20	41	0	0	0	20
Breast and Cervical Cancer	316	320	326	331	332	336	343	350	356	0	0	0	334
Inmate (Child/Adult/Preg Women)	8	6	8	6	6	6	6	6	8	0	0	0	7
ADAP	1,489	1,495	1,475	1,475	1,484	1,485	1,496	1,504	1,520	0	0	0	1,491
CHIP	51,115	51,107	51,085	51,050	51,099	51,120	51,234	50,982	50,699	0	0	0	51,055
M-CHIP	16,382	16,485	16,571	16,605	16,658	16,713	16,845	17,092	17,039	0	0	0	16,710
Total	484,188	486,975	491,597	494,522	496,958	500,513	504,790	509,445	512,048	0	0	0	497,893
Prior Fiscal Year	437,402	442,268	448,210	453,296	455,723	459,632	463,166	467,480	472,216	0	0	0	455,488
% Change	10.7%	10.1%	9.7%	9.1%	9.0%	8.9%	9.0%	9.0%	8.4%	0.0%	0.0%	0.0%	9.3%

*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

Fluctuations in counts from month-to-month are a result of eligibility passive reviews and income reviews.

(July 2021 - March 2022)													Monthly
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Average
SSI Aged	8,563	8,386	8,359	8,365	8,421	8,427	8,390	8,469	9,209	0	0	0	8,510
SSI Blind/Disabled	47,492	45,895	47,901	48,242	48,530	48,468	48,395	49,287	51,048	0	0	0	48,362
Med. Needy Aged	14,865	13,746	13,859	13,913	14,144	14,206	14,147	14,631	15,828	0	0	0	14,371
Med. Needy Blind/Disabled	14,728	12,135	12,222	12,462	12,739	12,989	12,917	14,105	15,892	0	0	0	13,354
QMB/LMB/QWD	5,669	5,094	5,962	5,331	5,493	5,726	5,021	5,009	5,518	0	0	0	5,425
Working Healthy	1,343	1,318	1,325	1,329	1,338	1,337	1,331	1,356	1,387	0	0	0	1,340
TAF	118,885	117,376	121,048	123,503	126,031	127,915	129,781	133,923	138,673	0	0	0	126,348
TAF Extended Medical	8,720	8,204	8,173	8,141	8,074	8,036	8,001	8,152	8,387	0	0	0	8,210
Med. Needy Families	2	1	0	1	0	1	0	3	2	0	0	0	2
PLE Children 1-5	50,630	45,740	47,703	48,168	48,289	48,395	48,334	50,993	55,130	0	0	0	49,265
PLE Pregnant Women	13,798	12,117	12,261	12,510	12,782	12,973	13,135	14,641	16,107	0	0	0	13,369
PLE Infants	22,934	20,983	21,443	21,927	22,528	22,891	23,301	25,542	27,852	0	0	0	23,267
PLE Children 6-17	79,222	73,913	75,879	76,394	76,679	77,088	77,412	80,692	85,539	0	0	0	78,091
General Assistance (MediKan)	781	428	468	408	364	389	369	401	421	0	0	0	448
FC-SRS Total	12,672	11,035	11,453	11,771	11,909	11,922	11,949	13,152	14,438	0	0	0	12,256
FC-JJA Total	62	47	47	45	44	44	41	44	47	0	0	0	47
Adoption Support	9,871	9,731	10,248	10,469	10,609	10,656	10,641	10,839	11,139	0	0	0	10,467
SOBRA	351	222	299	253	301	238	194	206	243	0	0	0	256
Children In Long Term Care	4,733	4,075	4,358	4,245	4,203	3,992	3,918	5,047	5,675	0	0	0	4,472
Special Tuberculosis	6	4	3	1	2	2	5	4	4	0	0	0	3
Breast and Cervical Cancer	319	313	318	322	326	331	329	347	355	0	0	0	329
Inmate (Child/Adult/Preg Women)	3	2	2	4	3	1	1	3	4	0	0	0	3
ADAP	608	545	580	492	501	516	770	807	832	0	0	0	628
CHIP	55,191	50,977	50,952	51,014	50,942	50,846	50,992	53,137	55,664	0	0	0	52,191
M-CHIP	18,037	16,330	16,780	16,912	17,003	17,069	17,094	18,068	19,660	0	0	0	17,439
Total	462,919	458,648	471,900	476,184	481,063	484,472	486,558	492,163	502,804	0	0	0	479,635
Prior Fiscal Year	412,560	413,484	420,769	433,012	437,940	445,627	443,601	449,965	456,273	0	0	0	434,803
% Change	12.2%	10.9%	12.2%	10.0%	9.8%	8.7%	9.7%	9.4%	10.2%	0.0%	0.0%	0.0%	10.3%

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

(July 2021 - March 2022) PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$20,043,487	\$19,972,460	\$20,026,357	\$20,216,616	\$20,349,699	\$20,615,979	\$20,626,750	\$20,550,331	\$19,465,809	\$0	\$0	\$0	\$181,867,488	\$20,207,499	\$72,674,248
SSI Blind/Disabled	\$99,699,666	\$97,618,232	\$96,034,920	\$96,732,422	\$99,760,514	\$99,880,168	\$99,892,121	\$129,441,291	\$121,441,160	\$0	\$0	\$0	\$940,500,495	\$104,500,055	\$375,823,998
Med. Needy Aged	\$50,201,618	\$51,998,606	\$51,332,363	\$51,075,338	\$52,110,325	\$52,549,979	\$52,560,767	\$50,731,446	\$43,253,202	\$0	\$0	\$0	\$455,813,644	\$50,645,960	\$182,143,132
Med. Needy Blind/Disabled	\$44,259,259	\$43,395,850	\$43,780,623	\$41,265,614	\$44,719,835	\$44,756,345	\$44,781,553	\$54,684,071	\$46,467,881	\$0	\$0	\$0	\$408,111,030	\$45,345,670	\$163,081,168
QMB/LMB/QWD	\$4,452,298	\$4,511,104	\$4,560,609	\$4,071,743	\$4,423,353	\$4,988,410	\$4,936,170	\$5,280,403	\$17,967,771	\$0	\$0	\$0	\$55,191,861	\$6,132,429	\$22,054,668
Working Healthy	\$1,225,182	\$1,230,656	\$1,197,338	\$1,215,887	\$1,274,639	\$1,269,718	\$1,251,532	\$1,408,096	\$1,491,325	\$0	\$0	\$0	\$11,564,374	\$1,284,930	\$4,621,124
TAF	\$47,142,323	\$47,419,819	\$48,128,131	\$49,562,319	\$50,957,765	\$49,319,230	\$49,329,313	\$39,162,151	\$41,818,459	\$0	\$0	\$0	\$422,839,510	\$46,982,168	\$168,966,668
TAF Extended Medical	\$4,106,195	\$4,066,692	\$4,079,917	\$4,168,230	\$4,027,374	\$3,912,078	\$3,911,611	\$1,918,280	\$1,932,629	\$0	\$0	\$0	\$32,123,007	\$3,569,223	\$12,836,353
Med. Needy Families	\$664	\$1,933	\$0	\$1,933	\$0	\$2,291	\$2,291	\$2,264	\$760	\$0	\$0	\$0	\$12,136	\$1,734	\$4,849
PLE Children 1-5	\$10,243,479	\$9,624,319	\$9,926,663	\$9,600,686	\$10,165,755	\$10,043,332	\$10,043,332	\$6,042,821	\$6,442,818	\$0	\$0	\$0	\$82,133,206	\$9,125,912	\$32,820,429
PLE Pregnant Women	\$7,658,825	\$8,509,309	\$7,861,152	\$8,864,010	\$9,033,764	\$7,084,230	\$7,085,844	\$9,259,943	\$8,419,180	\$0	\$0	\$0	\$73,776,256	\$8,197,362	\$29,480,992
PLE Infants	\$12,392,081	\$12,615,052	\$12,516,435	\$12,510,348	\$13,042,275	\$12,566,815	\$12,566,815	\$21,469,180	\$22,386,896	\$0	\$0	\$0	\$132,065,898	\$14,673,989	\$52,773,533
PLE Children 6-17	\$16,724,189	\$16,044,680	\$16,145,026	\$16,036,775	\$16,582,250	\$12,139,286	\$12,139,796	\$9,124,036	\$10,527,230	\$0	\$0	\$0	\$125,463,269	\$13,940,363	\$50,135,122
General Assistance (MediKan)	\$661,600	\$301,149	\$465,201	-\$891	\$393,801	\$680,270	\$682,073	\$343,925	\$615,444	\$0	\$0	\$0	\$4,142,573	\$460,286	\$4,142,573
FC-SRS Total	\$8,061,755	\$7,887,956	\$7,848,892	\$7,855,388	\$8,139,279	\$8,117,122	\$8,116,634	\$13,417,272	\$12,756,773	\$0	\$0	\$0	\$82,201,071	\$9,133,452	\$32,847,548
FC-JJA Total	\$32,003	\$29,864	\$28,880	\$28,215	\$28,081	\$26,730	\$26,730	\$50,915	\$51,648	\$0	\$0	\$0	\$303,065	\$33,674	\$121,105
Adoption Support	\$7,248,307	\$6,901,736	\$7,012,148	\$6,982,643	\$7,181,370	\$7,216,689	\$7,218,409	\$12,952,328	\$12,437,251	\$0	\$0	\$0	\$75,150,881	\$8,350,098	\$30,030,292
SOBRA	\$1,532,804	\$1,135,589	\$1,297,162	\$0	\$1,171,742	\$1,194,073	\$1,194,073	\$848,083	\$1,466,620	\$0	\$0	\$0	\$9,840,147	\$1,230,018	\$3,932,123
Children In Long Term Care	\$14,168,803	\$12,921,999	\$14,945,959	\$12,220,859	\$11,960,189	\$11,331,461	\$11,330,422	\$16,757,771	\$14,354,222	\$0	\$0	\$0	\$119,991,685	\$13,332,409	\$47,948,677
Special Tuberculosis	\$1,302	\$7,592	\$7,728	\$0	\$980	\$11,687	\$11,687	\$7,348	\$1,145	\$0	\$0	\$0	\$49,468	\$6,184	\$19,767
Breast and Cervical Cancer	\$1,008,170	\$970,139	\$1,028,832	\$1,026,046	\$1,070,021	\$1,072,231	\$1,075,670	\$1,548,527	\$1,518,201	\$0	\$0	\$0	\$10,317,838	\$1,146,426	\$4,123,008
Inmate (Child/Adult/Preg Women)	\$197,292	\$154,558	\$154,211	\$0	\$116,962	\$208,969	\$208,969	\$63,285	\$85,381	\$0	\$0	\$0	\$1,189,625	\$148,703	\$475,374
ADAP	\$1,033,013	\$858,820	\$1,039,833	\$0	\$845,041	\$976,368	\$975,730	\$1,389,431	\$1,935,444	\$0	\$0	\$0	\$9,053,680	\$1,131,710	\$3,617,850
CHIP	\$11,237,536	\$10,689,540	\$10,705,620	\$10,698,971	\$10,680,126	\$10,681,487	\$10,681,487	\$12,499,454	\$12,492,134	\$0	\$0	\$0	\$100,366,356	\$11,151,817	\$28,106,971
M-CHIP	\$3,688,857	\$3,554,742	\$3,610,685	\$3,576,674	\$3,673,006	\$3,350,897	\$3,350,897	\$4,125,684	\$4,154,287	\$0	\$0	\$0	\$33,085,730	\$3,676,192	\$9,265,452
Population Expenditure Total	\$367,020,706	\$362,422,395	\$363,734,686	\$357,709,828	\$371,708,147	\$363,995,844	\$364,000,677	\$413,078,335	\$403,483,671	\$0	\$0	\$0	\$3,367,154,290	\$374,128,254	\$1,332,047,024
Non Population Expenditures	\$85,654,188	\$10,690,457	\$39,135,886	\$50,146,211	\$35,998,638	\$19,643,452	\$22,351,451	\$7,341,101	\$2,217,002	\$0	\$0	\$0	\$273,178,386	\$30,353,154	
Grand Total Expenditures	\$452,674,894	\$373,112,852	\$402,870,572	\$407,856,039	\$407,706,785	\$383,639,296	\$386,352,128	\$420,419,437	\$405,700,673	\$0	\$0	\$0	\$3,640,332,676	\$404,481,408	

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended
 Non Population Expenditures represent Non Claim payments (DSH, DSRIP, HCAP, GME)

(July 2021 - March 2022)													Monthly
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Average
SSI Aged, Blind & Disabled (Non-Dual)	28,914	29,008	29,102	29,116	29,147	29,158	29,165	29,347	29,214	0	0	0	29,130
SSI Aged, Blind & Disabled (Dual)	11,501	11,486	11,563	11,570	11,581	11,633	11,632	11,612	11,581	0	0	0	11,573
Medically Needy Aged, Blind,& Disabled (Non-Dual)	1,483	1,602	1,861	1,970	2,109	1,953	2,035	2,031	2,067	0	0	0	1,901
Medically Needy Aged, Blind,& Disabled (Dual)	3,293	3,661	3,755	3,829	3,895	3,761	4,045	4,279	4,267	0	0	0	3,865
Spend Down-Medically Needy (Non-Dual)	670	669	646	639	641	680	660	682	641	0	0	0	659
Spend Down-Medically Needy (Dual)	2,540	2,561	2,536	2,598	2,694	2,920	2,804	3,048	2,899	0	0	0	2,733
Working Disabled	1,061	1,067	1,080	1,082	1,079	1,075	1,076	1,088	1,096	0	0	0	1,078
WORK	258	257	250	254	256	257	261	257	255	0	0	0	256
Mental Health Nursing Facility	151	149	148	147	149	161	160	162	161	0	0	0	154
ICF/MR	47	42	45	46	48	49	42	41	38	0	0	0	44
LTC (Non-Dual)	3,141	3,126	3,138	3,140	3,140	3,154	3,164	3,150	3,175	0	0	0	3,148
LTC (Dual)	17,356	17,437	17,577	17,628	17,593	17,664	17,560	17,378	17,383	0	0	0	17,508
Autism	44	44	50	53	57	56	57	58	61	0	0	0	53
SED	3,285	3,161	2,994	2,930	2,872	2,907	2,961	2,919	2,906	0	0	0	2,993
TA	615	618	631	632	626	639	655	654	655	0	0	0	636
TBI	746	763	767	783	780	812	824	835	847	0	0	0	795
Developmentally Disabled (Non-Dual)	3,798	3,779	3,774	3,760	3,756	3,752	3,737	3,723	3,708	0	0	0	3,754
Developmentally Disabled (Dual)	5,306	5,307	5,312	5,316	5,310	5,298	5,293	5,294	5,303	0	0	0	5,304
Children in Long Term Care	665	719	612	640	500	443	415	419	419	0	0	0	537
TAF & PLE	266,135	268,401	272,052	274,299	276,151	279,023	282,257	285,897	286,832	0	0	0	276,783
PLE Pregnant Women	11,759	12,018	12,274	12,413	12,610	12,870	13,202	13,517	13,631	0	0	0	12,699
Foster Care	19,908	20,109	20,251	20,345	20,405	20,547	20,644	20,743	20,833	0	0	0	20,421
CHIP	51,013	50,969	50,963	50,914	50,923	50,966	51,106	50,867	50,846	0	0	0	50,952
M-CHIP	16,275	16,432	16,506	16,525	16,588	16,628	16,777	17,025	17,019	0	0	0	16,642
Breast and Cervical Cancer	316	322	327	330	333	336	343	350	354	0	0	0	335
Sub-Total	450,280	453,707	458,214	460,959	463,243	466,742	470,875	475,376	476,191	0	0	0	463,954
Prior Month Beneficiary Assignments	3	11	2	5	10	15	14	2	1	0	0	0	7
Total KanCare Beneficiaries	450,283	453,718	458,216	460,964	463,253	466,757	470,889	475,378	476,192	0	0	0	463,961

*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.

KanCare beneficiaries are eligible at beginning of month for that month.

The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.

The following populations are excluded from KanCare: SOBRA, QMB, LMB, ELMB, ADAP, Tuberculosis, Incarcerated, MediKan, as well as beneficiaries eligible for PACE, Mental Health Nursing Facilities and ICF/MRs.

(July 2021 - March 2022)													
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Total
SSI Aged, Blind & Disabled (Non-Dual)	\$41,679,455	\$40,469,931	\$38,149,083	\$41,226,261	\$41,883,856	\$41,721,565	\$41,395,456	\$57,114,996	\$57,996,269	\$0	\$0	\$0	\$401,636,872
SSI Aged, Blind & Disabled (Dual)	\$3,214,010	\$3,143,955	\$2,756,828	\$3,127,480	\$3,155,346	\$3,156,080	\$3,186,242	\$3,507,385	\$3,467,784	\$0	\$0	\$0	\$28,715,109
Medically Needy Aged, Blind, & Disabled (Non-Dual)	\$3,021,593	\$5,770,994	\$3,717,604	\$4,051,099	\$4,089,705	\$4,499,635	\$3,388,796	\$6,723,374	\$6,282,236	\$0	\$0	\$0	\$41,545,036
Medically Needy Aged, Blind, & Disabled (Dual)	\$3,256,715	\$7,121,141	\$3,696,261	\$3,751,763	\$3,872,987	\$4,067,753	\$3,640,643	\$5,291,599	\$4,888,999	\$0	\$0	\$0	\$39,587,862
Medically Needy Families	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spend Down-Medically Needy (Non-Dual)	\$1,811,945	-\$1,311,804	\$1,946,116	\$1,806,798	\$2,024,698	\$1,625,013	\$1,922,297	\$2,989,285	\$3,740,982	\$0	\$0	\$0	\$16,555,328
Spend Down-Medically Needy (Dual)	\$794,469	-\$451,609	\$694,086	\$690,281	\$773,945	\$755,661	\$909,450	\$658,775	\$791,406	\$0	\$0	\$0	\$5,616,464
Working Disabled	\$563,482	\$551,873	\$553,340	\$563,875	\$579,469	\$567,077	\$565,786	\$812,038	\$830,492	\$0	\$0	\$0	\$5,587,431
WORK	\$484,052	\$476,244	\$449,845	\$463,127	\$487,501	\$485,748	\$467,508	\$398,360	\$385,713	\$0	\$0	\$0	\$4,098,099
Mental Health Nursing Facility	\$737,205	\$739,640	\$760,960	\$788,121	\$708,061	\$800,258	\$765,349	\$1,127,659	\$1,013,767	\$0	\$0	\$0	\$7,441,021
ICF/MR	\$939,241	\$412,255	\$219,822	\$400,258	\$477,782	\$451,020	\$495,921	\$388,281	\$289,307	\$0	\$0	\$0	\$4,073,887
LTC (Non-Dual)	\$18,954,921	\$18,572,966	\$18,476,640	\$18,250,475	\$18,620,066	\$18,708,262	\$19,383,989	\$20,546,672	\$19,703,493	\$0	\$0	\$0	\$171,217,483
LTC (Dual)	\$68,345,174	\$69,341,313	\$69,813,118	\$70,883,014	\$70,707,324	\$70,626,503	\$70,769,759	\$59,976,163	\$46,511,179	\$0	\$0	\$0	\$596,973,546
Autism	\$51,912	\$51,077	\$54,072	\$58,747	\$63,421	\$66,890	\$65,721	\$132,690	\$133,121	\$0	\$0	\$0	\$677,652
SED	\$5,332,263	\$5,365,501	\$4,033,939	\$4,900,050	\$5,094,778	\$4,828,883	\$4,970,280	\$6,229,439	\$5,888,433	\$0	\$0	\$0	\$46,643,565
TA	\$7,691,992	\$7,641,403	\$7,799,321	\$8,013,469	\$8,366,004	\$7,898,938	\$8,116,352	\$11,174,975	\$7,193,699	\$0	\$0	\$0	\$73,896,153
TBI	\$4,013,629	\$4,062,498	\$4,203,497	\$4,180,074	\$4,547,737	\$4,232,877	\$4,366,308	\$5,261,072	\$5,083,973	\$0	\$0	\$0	\$39,951,663
Developmentally Disabled (Non-Dual)	\$18,577,249	\$17,791,897	\$18,606,758	\$18,551,115	\$18,480,330	\$18,479,421	\$18,056,988	\$26,675,281	\$22,754,748	\$0	\$0	\$0	\$177,973,786
Developmentally Disabled (Dual)	\$29,414,370	\$30,486,371	\$29,779,098	\$29,847,827	\$29,845,143	\$29,847,723	\$30,197,924	\$45,522,182	\$38,672,249	\$0	\$0	\$0	\$293,612,889
Children in Long Term Care	\$4,955,827	\$3,869,986	\$6,802,070	\$3,328,770	\$2,561,478	-\$2,495,697	-\$2,606,212	\$2,822,892	\$4,114,463	\$0	\$0	\$0	\$23,353,576
TAF & PLE	\$87,292,298	\$86,346,980	\$86,638,663	\$87,795,391	\$89,435,957	\$89,215,328	\$90,250,051	\$74,863,762	\$78,254,606	\$0	\$0	\$0	\$770,093,035
PLE Pregnant Women	\$4,494,604	\$4,589,468	\$4,647,848	\$4,759,306	\$4,871,344	\$4,878,170	\$4,969,144	\$5,956,913	\$6,018,849	\$0	\$0	\$0	\$45,185,647
Deliveries	\$5,419,655	\$6,850,523	\$5,825,496	\$7,829,311	\$7,503,760	\$3,384,886	\$5,352,195	\$6,128,288	\$4,701,090	\$0	\$0	\$0	\$52,995,205
Foster Care	\$13,145,964	\$12,719,549	\$12,732,946	\$12,848,255	\$12,871,998	\$12,917,763	\$13,040,223	\$23,121,004	\$22,372,756	\$0	\$0	\$0	\$135,770,458
CHIP	\$11,233,613	\$10,683,635	\$10,696,065	\$10,693,340	\$10,666,121	\$10,668,202	\$10,679,893	\$12,490,030	\$12,485,421	\$0	\$0	\$0	\$100,296,321
M-CHIP	\$3,587,566	\$3,447,559	\$3,489,116	\$3,515,141	\$3,520,845	\$3,540,257	\$3,550,198	\$3,941,111	\$4,011,762	\$0	\$0	\$0	\$32,603,556
Breast and Cervical Cancer	\$1,005,199	\$966,278	\$1,030,705	\$1,025,171	\$1,064,203	\$1,062,226	\$1,031,218	\$1,537,282	\$1,511,383	\$0	\$0	\$0	\$10,233,666
Hepatitis C Case Payments (Title XIX & XXI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$340,018,401	\$339,709,623	\$337,573,298	\$343,348,519	\$346,273,860	\$335,990,439	\$338,931,479	\$385,391,508	\$359,098,182	\$0	\$0	\$0	\$3,126,335,309

*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

Expenditures by Category of Service

(July 2021 - March 2022)														Total	Monthly Average	State Funds
July	August	September	October	November	December	January	February	March	April	May	June					
Inpatient	\$13,805,225	\$11,574,334	\$2,945,004	\$2,114,692	\$15,697,794	\$2,235,016	\$2,138,949	\$9,288,941	\$5,380,306	\$0	\$0	\$0	\$0	\$65,180,261	\$7,242,251	\$26,046,032
Inpatient Hospital-DSH Adjustments	\$14,553,684	\$0	\$0	\$0	\$0	\$16,483,278	\$16,483,278	\$0	\$0	\$0	\$0	\$0	\$0	\$47,520,240	\$15,840,080	\$18,989,088
Mental Health Facilities-DSH Adjustments	\$2,731,074	\$0	\$0	\$0	\$0	\$3,344,984	\$3,344,984	\$0	\$0	\$0	\$0	\$0	\$0	\$9,421,042	\$3,140,347	\$3,764,648
Outpatient	\$274,192	\$282,293	\$222,454	\$167,066	\$193,548	\$235,881	\$194,985	\$222,777	\$303,662	\$0	\$0	\$0	\$0	\$2,096,857	\$232,984	\$837,904
Pharmacy	\$1,415,318	\$1,139,466	\$1,326,576	\$1,073,348	\$1,110,848	\$1,343,082	\$1,902,217	\$1,641,872	\$2,581,630	\$0	\$0	\$0	\$0	\$13,534,357	\$1,503,817	\$5,408,329
Professional Services	\$1,584,992	\$751,928	\$2,172,817	\$2,731,611	\$2,957,502	\$3,101,752	\$2,274,526	\$2,776,651	\$4,334,334	\$0	\$0	\$0	\$0	\$22,686,112	\$2,520,679	\$9,065,371
Medicare Buy-In	\$10,663,382	\$10,764,823	\$10,784,262	\$10,827,251	\$10,901,655	\$12,347,284	\$12,351,588	\$12,539,389	\$21,878,510	\$0	\$0	\$0	\$0	\$113,058,143	\$12,562,016	\$45,178,034
HCBS Waivers	\$0	\$2,132	\$357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,490	\$1,245	\$995
Targeted Case Management	\$80,222	\$71,377	\$82,543	\$78,683	\$84,454	\$87,232	\$69,702	\$80,157	\$89,328	\$0	\$0	\$0	\$0	\$723,698	\$80,411	\$289,190
Long Term Care	\$57,476,833	\$5,398,583	\$5,043,910	\$4,542,256	\$4,537,004	\$4,726,396	\$4,675,869	\$4,768,396	\$4,733,805	\$0	\$0	\$0	\$0	\$95,903,052	\$10,655,895	\$38,322,859
Managed Care	\$349,888,850	\$342,948,777	\$380,126,368	\$386,201,358	\$372,075,201	\$339,589,844	\$342,797,616	\$388,941,677	\$366,218,487	\$0	\$0	\$0	\$0	\$3,268,788,176	\$363,198,686	\$1,306,207,755
KDHE (KanCare)	\$185,325,932	\$184,396,598	\$184,561,931	\$231,670,971	\$210,034,081	\$177,419,833	\$191,816,804	\$205,849,639	\$203,823,977	\$0	\$0	\$0	\$0	\$1,774,899,767	\$197,211,085	\$709,249,947
KDADs (KanCare)	\$153,965,665	\$156,519,450	\$155,559,393	\$150,097,713	\$150,294,374	\$135,236,824	\$146,094,994	\$178,357,390	\$154,070,891	\$0	\$0	\$0	\$0	\$1,380,196,695	\$153,355,188	\$551,526,599
All Other Medical	\$201,123	\$179,139	\$166,282	\$119,775	\$148,779	\$144,548	\$118,414	\$159,578	\$180,610	\$0	\$0	\$0	\$0	\$1,418,249	\$157,583	\$566,732
Total Expenditures	\$452,674,894	\$373,112,852	\$402,870,572	\$407,856,039	\$407,706,785	\$383,639,296	\$386,352,128	\$420,419,437	\$405,700,673	\$0	\$0	\$0	\$0	\$3,640,332,676	\$404,481,408	\$1,454,676,937

Consumers* by Category of Service

(July 2021 - March 2022)													Monthly Average
July	August	September	October	November	December	January	February	March	April	May	June		
Inpatient	553	432	516	423	432	500	500	431	491	0	0	0	475
Outpatient	3,694	3,281	3,645	3,097	3,054	3,208	3,208	2,757	3,297	0	0	0	3,249
Pharmacy	1,425	1,205	1,170	1,056	1,059	1,078	1,078	1,389	1,470	0	0	0	1,214
Professional Services	14,559	9,659	21,973	24,105	25,030	25,612	25,612	24,162	31,525	0	0	0	22,471
Medicare Buy-In	70,336	70,611	70,994	71,235	71,533	71,660	71,956	71,981	124,523	0	0	0	77,203
HCBS Waivers	0	1	1	0	0	0	0	0	0	0	0	0	1
Targeted Case Management	1,657	1,632	1,778	1,855	1,888	1,927	1,927	1,954	2,113	0	0	0	1,859
Long Term Care	796	719	727	737	710	721	721	710	684	0	0	0	725
Managed Care	475,447	450,140	452,898	456,447	460,550	463,285	463,285	485,712	505,502	0	0	0	468,141
All Other Medical	4,071	4,033	4,165	3,562	3,734	3,886	3,886	3,071	3,674	0	0	0	3,787
Total Consumers	462,919	458,648	471,900	476,184	481,063	484,472	486,558	492,163	502,804	0	0	0	479,635

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended

(July 2021 - March 2022)													
PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
All Medical Populations*	484,188	486,975	491,597	494,522	496,958	500,513	504,790	509,445	512,048	0	0	0	497,893
Medicaid Only Populations**	413,540	416,771	421,372	424,288	426,701	430,182	434,176	438,828	441,669	0	0	0	427,503
CHIP	51,115	51,107	51,085	51,050	51,099	51,120	51,234	50,982	50,699	0	0	0	51,055
MCHIP	16,382	16,485	16,571	16,605	16,658	16,713	16,845	17,092	17,039	0	0	0	16,710

* Includes MediKan, Tuberculosis, ADAP, MCHIP, and CHIP populations

**Does not include MediKan, Tuberculosis, ADAP, MCHIP or CHIP populations

Non Medicaid Populations (MediKan, Tuberculosis, ADAP)	3,151	2,612	2,569	2,579	2,500	2,498	2,535	2,543	2,641	0	0	0	2,625
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