

KANSAS MEDICAL ASSISTANCE REPORT
FISCAL YEAR 2020
(July 2019 - June 2020)

Prepared by:

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Our Mission: To protect and improve the health and environment of all Kansans.

Kansas Medical Assistance Program - Notes - Fiscal Year 2020

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

All Dates

MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

Consumer counts for populations and services are based on payments. Counts for these two groups can fluctuate. Every beneficiary enrolled in KanCare is counted once within a population since a payment is made for them monthly regardless of whether they had a service or not. For those beneficiaries not enrolled in KanCare who are receiving fee-for-service, counts are based on when the provider submits claims for payment. Providers might hold payments for a certain amount of time and then submit, the consumer counts for that month within a population or service may be higher than the prior month.

The information contained within this report represents eligibility & payments made for the month. The data is not refreshed each month for the prior months.

Kansas Medical Assistance Program - Glossary - Fiscal Year 2020

GLOSSARY OF ACRONYMS

Acronym	Term	Acronym	Term
ADAP	Aids Drug Assistance Program	CDDO	Community Development Disability Organization
CHIP	Children's Health Insurance Program	CMHC	Community Mental Health Centers
CRNA	Nurse Anesthetist	DHCF	Division of Health Care Finance
DSH	Disproportionate Share to Hospitals	DSRIP	Delivery System Reform Incentive Payment
FC	Foster Care	FPL	Federal Poverty Level
GA	General Assistance	GME	Graduate Medical Education
HCAIP	Health Care Access Improvement Panel	HCBS	Home Community Based Services
HIPPS	Health Insurance Premium Payment System	HIRF	Head Injury Rehabilitation Facility
ICF/MR	Intermediate Care Facility/Mental Retardation	KDADS	Kansas Department for Aging and Disability Services
KDHE	Kansas Department of Health & Environment	KDOC	Kansas Department of Corrections
LEA	Local Education Agency	LMB	Low Income Medicare Beneficiary
MA	Medical Assistance	MFP	Money Follows the Person
MMIS	Medicaid Management Information Services	NEMT	Non-Emergency Medical Transportation
PACE	Programs of All-Inclusive Care for the Elderly	PCCM	Primary Care Case Manager
PLE	Poverty Level Eligible	PRTF	Psychiatric Residential Treatment Facility
PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Alternative	PW	Pregnant Women
QMB	Qualified Medicare Beneficiary	QWD	Qualified Working Disabled
SMART	Statewide Management Accounting and Reporting Tool	SOBRA	Emergency Medical Services for Non-Citizens
SSI	Supplemental Security Income	TAF	Temporary Assistance for Families
TCM	Targeted Case Management	WORK	Work Opportunities Reward Kansans

Month	Beneficiaries**		Consumers***		Total Expenditures
	Number	Avg. Cost	Number	Avg. Cost	Total*
July (4 week)	396,746	\$873	378,612	\$915	\$346,360,838
August (5 week)	399,495	\$845	409,361	\$825	\$337,735,551
September (4 week)	400,209	\$825	381,866	\$865	\$330,317,789
October (4 week)	402,663	\$854	411,253	\$836	\$343,980,466
November (5 week)	401,976	\$811	382,320	\$853	\$326,085,384
December (4 week)	403,812	\$859	384,266	\$903	\$347,036,389
January (4 week)	405,126	\$868	385,566	\$913	\$351,842,834
February (4 week)	405,716	\$846	387,354	\$886	\$343,324,432
March (5 week)	408,279	\$830	387,486	\$875	\$338,975,904
April (4 week)	417,068	\$951	399,054	\$994	\$396,752,581
May (5 week)	425,587	\$811	398,064	\$867	\$345,023,128
June (4 week)	430,975	\$887	405,824	\$942	\$382,318,541
Average Monthly	408,191	\$855	392,718	\$889	\$349,146,153
Cumulative Total	4,897,652		4,711,026		\$4,189,753,837
Average Per Week					
Current Year	408,191	\$197	392,718	\$205	\$80,572,189
Prior Year-Same Period	410,475	\$184	395,159	\$192	\$75,708,529
Percent Change	-0.6%	7.0%	-0.6%	7.1%	6.4%

* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

**Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

***Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged	8,447	8,543	8,567	8,603	8,604	8,675	8,687	8,942	8,899	8,888	8,868	8,845	8,714
SSI Blind/Disabled	43,487	43,692	43,443	43,391	43,103	43,033	42,951	42,970	42,949	43,034	43,308	43,607	43,247
Med. Needy Aged	12,272	12,441	12,683	12,892	12,876	13,212	13,378	13,618	13,871	14,186	14,299	14,398	13,344
Med. Needy Blind/Disabled	10,668	10,810	10,774	11,042	11,090	11,456	11,581	11,734	11,923	12,286	12,582	12,725	11,556
QMB/LMB/QWD	24,668	24,665	24,711	24,618	24,297	24,207	24,039	24,099	24,389	25,002	24,832	24,789	24,526
Working Healthy	1,079	1,084	1,100	1,101	1,122	1,110	1,137	1,120	1,133	1,157	1,168	1,182	1,124
TAF	85,187	85,892	85,849	85,604	85,253	85,432	85,782	85,389	85,722	88,260	91,344	93,520	86,936
TAF Extended Medical	8,741	8,817	8,741	8,765	8,638	8,484	8,487	8,430	8,514	8,928	9,054	9,032	8,719
Med. Needy Families	1	1	2	3	2	1	2	4	3	2	2	2	2
PLE Children 1-5	39,660	40,075	40,529	40,779	40,825	41,056	41,382	41,613	41,996	42,528	43,443	43,691	41,465
PLE Pregnant Women	6,072	6,109	6,046	6,093	5,974	5,895	5,857	5,866	5,810	6,271	7,027	7,468	6,207
PLE Infants	15,119	14,914	14,287	14,110	13,867	13,753	13,721	13,098	12,811	12,921	13,415	13,921	13,828
PLE Children 6-17	63,064	63,664	64,170	64,486	64,465	64,634	64,779	64,815	65,318	66,743	68,383	68,913	65,286
General Assistance (MediKan)	575	664	784	1,433	1,777	2,184	2,141	2,180	1,990	2,209	2,421	2,632	1,749
FC-SRS Total	9,956	9,959	9,933	9,892	9,798	9,804	9,701	9,679	9,639	9,412	9,482	9,602	9,738
FC-JJA Total	86	91	89	81	74	72	68	61	60	56	57	57	71
Adoption Support	8,253	8,279	8,304	8,401	8,480	8,522	8,610	8,715	8,768	8,867	8,905	8,959	8,589
SOBRA	26	32	19	23	26	38	39	31	45	54	272	347	79
Children In Long Term Care	3,111	3,107	3,105	3,135	3,179	3,256	3,227	3,226	3,189	3,229	3,252	3,308	3,194
Special Tuberculosis	15	14	11	11	12	10	8	11	12	12	14	15	12
Breast and Cervical Cancer	226	230	232	236	228	227	224	226	220	221	218	220	226
Inmate (Child/Adult/Preg Women)	4	1	5	2	1	2	1	5	0	7	5	5	3
ADAP	1,406	1,403	1,388	1,395	1,393	1,397	1,391	1,394	1,404	1,421	1,417	1,433	1,404
CHIP	42,573	42,951	43,255	44,330	44,458	44,783	45,158	45,121	46,061	47,388	48,922	49,105	45,342
M-CHIP	12,575	12,656	12,839	12,951	13,080	13,274	13,397	14,044	14,207	14,739	15,232	15,333	13,694
Total	396,746	399,495	400,209	402,663	401,976	403,812	405,126	405,716	408,279	417,068	425,587	430,975	408,138
Prior Fiscal Year	413,733	411,814	411,769	417,859	417,155	417,269	415,712	408,152	409,313	409,313	398,619	396,237	410,579
% Change	-4.1%	-3.0%	-2.8%	-3.6%	-3.6%	-3.2%	-2.5%	-0.6%	-0.3%	1.9%	6.8%	8.8%	-0.6%

*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

Fluctuations in counts from month-to-month are a result of eligibility passive reviews and income reviews.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged	8,441	8,786	8,546	8,919	8,599	8,625	8,677	8,712	8,954	9,049	8,725	8,743	8,731
SSI Blind/Disabled	43,482	44,616	43,750	45,140	43,395	43,175	43,095	43,053	43,087	43,599	43,670	43,740	43,650
Med. Needy Aged	12,253	13,840	12,543	14,003	12,841	12,973	13,222	13,443	13,712	14,554	13,741	14,011	13,428
Med. Needy Blind/Disabled	10,820	12,533	10,796	12,516	10,969	11,094	11,436	11,594	11,753	12,532	12,233	12,560	11,736
QMB/LMB/QWD	6,408	7,219	6,181	7,047	6,747	6,160	6,416	6,068	5,946	6,047	4,211	4,206	6,055
Working Healthy	1,078	1,159	1,082	1,181	1,103	1,115	1,108	1,129	1,113	1,159	1,149	1,172	1,129
TAF	84,953	97,360	85,160	97,421	84,241	84,899	84,615	85,152	84,526	89,281	87,214	90,425	87,937
TAF Extended Medical	8,590	10,728	8,867	11,034	8,758	8,691	8,511	8,503	8,431	9,257	8,953	9,092	9,118
Med. Needy Families	0	2	2	5	2	2	1	4	4	3	2	2	3
PLE Children 1-5	39,722	45,382	40,436	46,669	40,865	41,173	41,391	41,744	41,959	44,527	44,137	44,565	42,714
PLE Pregnant Women	6,286	8,280	6,685	8,572	6,415	6,523	6,270	6,332	6,315	7,035	6,470	7,088	6,856
PLE Infants	15,470	18,295	15,050	17,891	13,995	14,021	13,769	13,798	13,246	13,744	13,135	13,511	14,660
PLE Children 6-17	63,311	72,208	64,321	73,608	64,649	65,132	65,113	65,293	65,386	68,922	67,659	68,625	67,019
General Assistance (MediKan)	485	506	485	636	697	769	911	954	864	988	792	844	744
FC-SRS Total	9,758	10,850	9,835	11,072	9,735	9,685	9,634	9,618	9,570	9,830	9,752	9,776	9,926
FC-JJA Total	89	104	90	97	81	73	71	68	60	63	55	57	76
Adoption Support	8,279	8,605	8,288	8,618	8,410	8,500	8,540	8,631	8,723	8,903	9,133	9,139	8,647
SOBRA	129	195	127	161	117	84	171	213	93	178	83	95	137
Children In Long Term Care	3,138	3,536	3,146	3,553	3,092	3,186	3,301	3,278	3,249	3,338	3,459	3,467	3,312
Special Tuberculosis	3	9	4	4	4	1	3	4	3	5	3	4	4
Breast and Cervical Cancer	223	243	228	256	229	228	228	228	226	226	217	215	229
Inmate (Child/Adult/Preg Women)	17	21	17	20	15	21	19	9	9	15	2	4	14
ADAP	535	615	566	611	550	548	909	891	776	731	577	571	657
CHIP	43,475	51,306	44,434	53,539	45,236	45,936	46,222	46,629	46,815	50,601	48,186	48,977	47,613
M-CHIP	12,644	15,202	12,856	15,582	13,024	13,266	13,394	13,576	14,192	15,574	15,018	15,302	14,136
Total	378,612	409,361	381,866	411,253	382,320	384,266	385,566	387,354	387,486	399,054	398,064	405,824	392,586
Prior Fiscal Year	398,381	395,285	401,300	399,963	399,609	398,619	408,157	404,365	388,046	390,259	380,645	381,545	395,515
% Change	-5.0%	3.6%	-4.8%	2.8%	-4.3%	-3.6%	-5.5%	-4.2%	-0.1%	2.3%	4.6%	6.4%	-0.7%

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$19,329,047	\$20,767,230	\$20,073,832	\$20,185,697	\$20,192,534	\$20,730,722	\$20,381,677	\$20,560,722	\$20,879,255	\$20,806,143	\$21,062,629	\$20,888,476	\$245,857,963	\$20,488,164	\$101,674,560
SSI Blind/Disabled	\$89,195,478	\$91,441,306	\$92,507,298	\$90,486,795	\$91,069,850	\$90,580,617	\$92,113,866	\$94,894,181	\$94,596,747	\$94,743,731	\$94,503,337	\$95,227,912	\$1,111,361,119	\$92,613,427	\$459,603,391
Med. Needy Aged	\$44,846,613	\$49,105,772	\$47,171,729	\$48,052,992	\$48,566,386	\$49,372,993	\$49,801,010	\$50,192,078	\$49,768,946	\$50,399,957	\$51,466,121	\$51,436,762	\$590,181,360	\$49,181,780	\$244,069,501
Med. Needy Blind/Disabled	\$39,070,172	\$40,959,056	\$41,321,319	\$41,413,545	\$41,311,691	\$41,819,742	\$43,657,077	\$43,483,259	\$42,906,297	\$44,028,106	\$43,472,412	\$43,830,272	\$507,272,947	\$42,272,746	\$209,782,727
QMB/LMB/QWD	\$3,664,029	\$3,722,348	\$3,169,613	\$3,992,177	\$3,651,872	\$3,804,451	\$4,062,896	\$4,112,338	\$4,030,738	\$4,130,525	\$3,883,266	\$3,989,762	\$46,214,013	\$3,851,168	\$19,111,805
Working Healthy	\$1,079,405	\$1,083,993	\$1,081,572	\$1,079,315	\$1,087,054	\$1,093,822	\$1,079,820	\$1,086,625	\$1,082,636	\$1,086,490	\$1,097,191	\$1,138,986	\$13,076,909	\$1,089,742	\$5,407,956
TAF	\$35,836,946	\$35,675,101	\$38,559,452	\$35,877,027	\$36,589,504	\$37,000,975	\$35,772,645	\$37,108,308	\$37,646,785	\$37,626,664	\$37,553,941	\$38,996,513	\$444,243,863	\$37,020,322	\$183,717,050
TAF Extended Medical	\$4,463,961	\$4,606,965	\$4,804,789	\$4,464,317	\$4,482,725	\$4,452,377	\$4,283,460	\$4,191,821	\$4,210,717	\$4,229,410	\$4,433,655	\$4,491,282	\$53,115,479	\$4,426,290	\$21,965,906
Med. Needy Families	\$0	\$16,276	\$3,697	\$4,638	\$6,961	\$4,623	\$2,285	\$5,375	\$11,393	\$2,674	\$8,681	\$5,678	\$72,280	\$6,571	\$29,892
PLE Children 1-5	\$8,345,715	\$8,490,890	\$8,817,350	\$8,926,964	\$8,930,523	\$9,046,321	\$8,935,999	\$9,533,695	\$9,659,895	\$9,521,262	\$9,419,194	\$9,463,241	\$109,091,050	\$9,090,921	\$45,114,604
PLE Pregnant Women	\$6,152,369	\$5,469,729	\$8,276,158	\$5,961,286	\$6,183,436	\$7,634,911	\$5,883,511	\$6,332,535	\$6,937,035	\$7,078,536	\$6,382,631	\$7,521,331	\$79,813,468	\$6,651,122	\$33,006,859
PLE Infants	\$11,962,223	\$11,996,833	\$12,201,769	\$11,241,245	\$11,371,551	\$11,732,984	\$11,295,562	\$11,912,618	\$11,944,764	\$11,671,409	\$11,543,238	\$11,782,846	\$140,657,040	\$11,721,420	\$58,168,719
PLE Children 6-17	\$13,464,244	\$13,511,244	\$14,045,042	\$14,129,749	\$14,126,938	\$14,287,585	\$13,907,518	\$14,827,897	\$14,862,183	\$14,840,283	\$14,783,250	\$14,971,737	\$171,757,670	\$14,313,139	\$71,030,385
General Assistance (MediKan)	\$505,500	\$387,496	\$332,256	\$391,707	\$460,392	\$423,792	\$482,447	\$502,884	\$460,671	\$728,893	\$754,695	\$736,446	\$6,167,177	\$513,931	\$6,167,177
FC-SRS Total	\$7,184,331	\$7,211,507	\$7,074,948	\$7,203,370	\$7,050,116	\$7,138,424	\$6,956,778	\$7,123,128	\$7,169,674	\$6,948,598	\$6,944,039	\$6,934,048	\$84,938,960	\$7,078,247	\$35,126,507
FC-JJA Total	\$59,415	\$56,425	\$57,461	\$58,688	\$52,652	\$47,523	\$43,974	\$42,557	\$41,237	\$36,767	\$35,405	\$35,589	\$567,692	\$47,308	\$234,769
Adoption Support	\$5,950,833	\$6,119,831	\$6,064,954	\$6,153,273	\$6,222,169	\$6,260,798	\$6,243,576	\$6,417,176	\$6,499,312	\$6,387,986	\$6,477,515	\$6,491,164	\$75,288,586	\$6,274,049	\$31,135,595
SOBRA	\$979,586	\$849,247	\$927,508	\$896,889	\$802,627	\$571,600	\$696,024	\$1,319,807	\$900,519	\$1,018,831	\$1,161,098	\$1,116,766	\$11,240,503	\$936,709	\$4,648,510
Children In Long Term Care	\$9,095,955	\$9,080,980	\$9,341,158	\$8,843,181	\$9,317,244	\$9,641,130	\$9,861,078	\$10,084,532	\$10,287,529	\$10,033,570	\$9,790,807	\$9,916,178	\$115,293,341	\$9,607,778	\$47,679,561
Special Tuberculosis	\$7,862	\$1,377	\$1,528	\$8,242	\$1,168	\$89	\$8,187	\$18,277	-\$4,364	\$22,189	\$94,205	\$8,350	\$167,111	\$13,926	\$69,109
Breast and Cervical Cancer	\$580,306	\$584,910	\$605,411	\$602,132	\$589,231	\$604,268	\$577,890	\$711,745	\$730,758	\$762,955	\$694,621	\$722,026	\$7,766,251	\$647,188	\$3,211,733
Inmate (Child/Adult/Preg Women)	\$65,812	\$90,220	\$49,347	\$219,302	\$157,905	\$61,009	\$7,504	\$63,782	\$22,290	\$101,867	\$164,876	\$94,372	\$1,098,286	\$91,524	\$454,196
ADAP	\$689,832	\$900,257	\$687,280	\$950,914	\$741,905	\$770,907	\$1,612,367	\$1,220,234	\$916,928	\$971,630	\$760,902	\$705,815	\$10,928,971	\$910,748	\$4,519,676
CHIP	\$9,496,362	\$9,718,244	\$9,837,823	\$9,626,280	\$10,180,852	\$10,098,975	\$10,114,353	\$9,658,475	\$9,706,019	\$9,893,579	\$10,052,106	\$10,211,517	\$118,594,587	\$9,882,882	\$17,285,161
M-CHIP	\$2,677,312	\$2,734,448	\$2,852,888	\$2,824,389	\$2,834,407	\$2,897,599	\$2,897,436	\$3,040,676	\$3,208,300	\$3,241,681	\$3,284,551	\$3,325,673	\$35,819,358	\$2,984,947	\$5,220,671
Population Expenditure Total	\$314,703,305	\$324,581,685	\$329,866,180	\$323,594,115	\$325,981,691	\$330,078,236	\$330,678,941	\$338,444,722	\$338,476,263	\$340,313,737	\$339,824,366	\$344,042,741	\$3,980,585,982	\$331,715,499	\$1,608,436,019
Non Population Expenditures	\$31,657,533	\$13,153,866	\$451,609	\$20,386,351	\$103,693	\$16,958,153	\$21,163,894	\$4,879,709	\$499,641	\$56,438,844	\$5,198,762	\$38,275,800	\$209,167,855	\$17,430,655	
Grand Total Expenditures	\$346,360,838	\$337,735,551	\$330,317,789	\$343,980,466	\$326,085,384	\$347,036,389	\$351,842,834	\$343,324,432	\$338,975,904	\$396,752,581	\$345,023,128	\$382,318,541	\$4,189,753,837	\$349,146,153	

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended
 Non Population Expenditures represent Non Claim payments (DSH, DSRIP, HCAIP, GME)

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged, Blind & Disabled (Non-Dual)	27,190	27,408	27,112	27,041	26,955	26,817	26,836	27,044	26,954	27,001	27,349	27,554	27,105
SSI Aged, Blind & Disabled (Dual)	11,229	11,267	11,152	11,107	11,028	10,953	10,938	10,978	10,965	10,944	10,988	11,031	11,048
Medically Needy Aged, Blind,& Disabled (Non-Dual)	825	903	838	824	834	872	883	908	887	824	972	1,022	883
Medically Needy Aged, Blind,& Disabled (Dual)	1,098	1,154	1,168	1,187	1,240	1,231	1,265	1,380	1,371	1,429	1,731	1,900	1,346
Spend Down-Medically Needy (Non-Dual)	950	1,034	1,059	1,087	1,059	1,073	1,127	1,209	1,217	1,266	1,260	1,184	1,127
Spend Down-Medically Needy (Dual)	2,741	2,827	2,850	2,933	3,004	3,214	3,450	3,789	3,959	4,330	4,523	4,556	3,515
Working Disabled	820	819	828	831	845	843	861	852	872	892	916	928	859
WORK	254	259	262	262	261	262	261	259	254	254	252	250	258
Mental Health Nursing Facility	137	138	142	142	143	147	151	152	148	151	149	148	146
ICF/MR	113	114	116	115	113	109	105	108	111	109	108	106	111
LTC (Non-Dual)	2,994	2,998	3,082	3,078	3,112	3,217	3,237	3,203	3,214	3,220	3,228	3,227	3,151
LTC (Dual)	16,220	16,432	16,665	16,856	17,024	17,260	17,326	17,195	17,380	17,570	17,765	17,872	17,130
Autism	49	47	46	48	49	48	47	48	48	46	44	48	47
SED	3,195	3,168	3,134	3,062	3,139	3,148	3,098	3,087	2,996	3,076	3,093	3,120	3,110
TA	552	553	564	562	565	568	566	574	574	575	573	581	567
TBI	394	395	409	421	423	446	445	446	472	487	513	532	449
Developmentally Disabled (Non-Dual)	3,831	3,865	3,884	3,884	3,872	3,877	3,913	3,891	3,874	3,873	3,873	3,873	3,876
Developmentally Disabled (Dual)	5,047	5,082	5,092	5,106	5,142	5,185	5,178	5,176	5,184	5,202	5,219	5,214	5,152
Children in Long Term Care	186	189	184	228	232	261	206	252	281	200	222	251	224
TAF & PLE	209,793	212,934	212,637	211,689	213,037	212,438	213,464	212,635	213,243	217,675	224,384	228,044	215,164
PLE Pregnant Women	5,904	6,025	5,947	5,919	5,911	5,807	5,774	5,783	5,676	6,131	6,718	7,147	6,062
Foster Care	17,600	17,704	17,676	17,661	17,715	17,759	17,750	17,824	17,837	17,710	17,847	18,020	17,759
CHIP	43,056	43,874	44,028	44,797	45,440	45,867	46,264	46,352	47,101	47,939	48,742	48,927	46,032
M-CHIP	12,470	12,617	12,787	12,871	13,055	13,216	13,369	14,003	14,183	14,694	14,993	15,124	13,615
Breast and Cervical Cancer	224	225	230	227	226	226	221	224	219	220	218	219	223
Sub-Total	366,872	372,031	371,892	371,938	374,424	374,844	376,735	377,372	379,020	385,818	395,680	400,878	378,959
Prior Month Beneficiary Assignments	16,791	13,430	13,700	13,875	11,978	12,950	11,149	7,990	4,342	3,845	13	20	9,174
Total KanCare Beneficiaries	383,663	385,461	385,592	385,813	386,402	387,794	387,884	385,362	383,362	389,663	395,693	400,898	388,132

*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.

KanCare beneficiaries are eligible at beginning of month for that month.

The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.

The following populations are excluded from KanCare: SOBRA, QMB, LMB, ELMB, ADAP, Tuberculosis, Incarcerated, MediKan, as well as beneficiaries eligible for PACE, Mental Health Nursing Facilities and ICF/MRs.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Total
SSI Aged, Blind & Disabled (Non-Dual)	\$36,149,460	\$36,682,322	\$37,967,878	\$34,578,817	\$36,563,046	\$36,543,806	\$36,370,992	\$38,342,869	\$38,254,505	\$37,518,639	\$39,057,909	\$39,405,025	\$447,435,267
SSI Aged, Blind & Disabled (Dual)	\$3,368,226	\$3,206,315	\$3,267,186	\$3,251,791	\$3,278,856	\$3,217,607	\$3,194,411	\$3,064,245	\$3,053,296	\$3,041,439	\$3,026,783	\$3,033,567	\$38,003,720
Medically Needy Aged, Blind,& Disabled (Non-Dual)	\$1,980,418	\$1,763,135	\$2,159,154	\$2,168,369	\$1,831,221	\$2,047,285	\$2,122,061	\$2,059,476	\$2,062,997	\$2,017,621	\$1,820,110	\$2,331,192	\$24,363,040
Medically Needy Aged, Blind,& Disabled (Dual)	\$1,133,325	\$1,236,983	\$1,362,304	\$1,306,875	\$1,427,703	\$1,504,607	\$1,497,653	\$1,445,294	\$1,557,283	\$1,545,704	\$1,622,304	\$1,845,831	\$17,485,865
Medically Needy Families	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spend Down-Medically Needy (Non-Dual)	\$2,734,970	\$2,418,698	\$3,049,440	\$2,885,800	\$2,888,391	\$2,904,766	\$2,827,916	\$3,505,618	\$3,884,678	\$3,841,136	\$4,148,177	\$4,030,597	\$39,120,187
Spend Down-Medically Needy (Dual)	\$969,344	\$847,200	\$1,023,796	\$955,815	\$971,811	\$994,201	\$1,040,203	\$1,195,017	\$1,272,329	\$1,258,348	\$1,378,636	\$1,408,179	\$13,314,878
Working Disabled	\$406,741	\$418,098	\$399,953	\$406,378	\$407,028	\$416,304	\$410,174	\$457,023	\$448,430	\$467,647	\$472,466	\$489,669	\$5,199,910
WORK	\$531,413	\$510,101	\$535,711	\$531,803	\$538,618	\$534,275	\$539,954	\$485,305	\$483,998	\$474,876	\$474,876	\$474,919	\$6,115,849
Mental Health Nursing Facility	\$585,309	\$674,004	\$657,315	\$687,241	\$674,694	\$671,653	\$699,667	\$747,187	\$785,927	\$749,054	\$772,669	\$776,413	\$8,481,133
ICF/MR	\$790,053	\$1,100,695	\$1,083,578	\$1,084,954	\$818,923	\$1,063,610	\$1,021,134	\$1,011,155	\$1,008,046	\$1,046,002	\$798,988	\$976,979	\$11,804,115
LTC (Non-Dual)	\$17,397,413	\$17,043,837	\$17,000,041	\$17,367,015	\$17,480,859	\$17,797,992	\$18,283,843	\$18,856,861	\$18,781,002	\$19,048,751	\$19,283,107	\$19,332,165	\$217,672,886
LTC (Dual)	\$61,910,418	\$68,604,004	\$65,218,708	\$66,003,692	\$66,888,333	\$67,917,956	\$68,248,627	\$69,267,114	\$67,901,268	\$68,808,311	\$69,883,038	\$70,182,918	\$810,834,386
Autism	\$61,976	\$180,010	\$85,833	\$85,800	\$89,684	\$93,531	\$89,950	\$54,868	\$57,205	\$56,037	\$52,551	\$25,023	\$932,468
SED	\$6,267,082	\$5,832,067	\$5,794,464	\$5,666,534	\$5,716,106	\$5,601,516	\$5,541,177	\$5,315,278	\$5,207,826	\$5,130,326	\$5,243,613	\$5,297,122	\$66,613,112
TA	\$6,814,004	\$6,683,479	\$6,926,551	\$6,689,911	\$6,844,904	\$6,830,405	\$6,780,979	\$7,123,630	\$7,308,892	\$7,215,035	\$7,308,355	\$7,281,201	\$83,807,346
TBI	\$2,147,391	\$2,419,954	\$2,126,649	\$2,274,404	\$2,330,109	\$2,379,702	\$2,459,276	\$2,450,775	\$2,396,703	\$2,572,730	\$2,647,987	\$2,799,088	\$29,004,768
Developmentally Disabled (Non-Dual)	\$17,945,299	\$17,821,668	\$18,203,699	\$17,984,168	\$18,324,691	\$17,972,190	\$18,478,791	\$18,906,047	\$18,802,217	\$18,730,583	\$18,795,989	\$18,700,471	\$220,665,813
Developmentally Disabled (Dual)	\$27,565,175	\$28,554,846	\$28,638,922	\$28,600,464	\$28,891,337	\$29,305,936	\$28,933,045	\$29,282,280	\$29,422,722	\$29,393,634	\$29,500,794	\$29,389,879	\$347,479,033
Children in Long Term Care	\$838,479	\$975,029	\$959,415	\$648,947	\$1,109,329	\$1,302,588	\$1,454,181	\$1,272,741	\$1,633,716	\$1,526,861	\$1,154,587	\$1,371,714	\$14,247,587
TAF & PLE	\$70,964,592	\$71,963,287	\$73,232,017	\$70,659,966	\$71,187,193	\$72,037,864	\$70,340,518	\$73,502,914	\$73,877,229	\$73,714,792	\$74,616,085	\$76,480,932	\$872,577,389
PLE Pregnant Women	\$2,538,978	\$2,554,791	\$2,683,304	\$2,475,588	\$2,537,748	\$2,592,909	\$2,443,906	\$2,433,334	\$2,436,273	\$2,331,184	\$2,525,601	\$2,759,015	\$30,312,631
Deliveries	\$5,776,107	\$4,460,962	\$9,592,287	\$5,492,792	\$5,927,748	\$7,781,750	\$5,358,005	\$6,179,664	\$7,116,986	\$7,494,544	\$6,044,187	\$7,277,980	\$78,503,011
Foster Care	\$11,063,991	\$11,291,350	\$11,210,060	\$11,086,409	\$11,149,200	\$11,226,691	\$11,158,562	\$11,360,182	\$11,454,137	\$11,423,302	\$11,281,305	\$11,360,524	\$135,065,714
CHIP	\$9,484,069	\$9,702,849	\$9,816,373	\$9,607,219	\$10,165,011	\$10,083,834	\$10,099,611	\$9,646,993	\$9,692,288	\$9,875,845	\$10,040,248	\$10,201,608	\$118,415,947
M-CHIP	\$2,557,101	\$2,615,634	\$2,635,618	\$2,626,588	\$2,652,213	\$2,701,753	\$2,710,283	\$2,882,208	\$3,010,919	\$3,056,997	\$3,126,990	\$3,181,840	\$33,758,143
Breast and Cervical Cancer	\$575,209	\$577,069	\$585,055	\$592,933	\$577,910	\$593,239	\$566,870	\$693,659	\$735,395	\$750,924	\$693,561	\$721,303	\$7,663,127
Hepatitis C Case Payments (Title XIX & XXI)	\$705,318	\$626,949	\$642,623	\$1,927,869	\$579,928	\$501,559	\$297,801	\$438,864	\$1,054,189	\$297,379	\$457,330	\$464,076	\$7,993,885
Total	\$293,261,862	\$300,765,336	\$306,857,934	\$297,648,142	\$301,852,592	\$306,619,526	\$302,969,589	\$311,980,599	\$313,700,454	\$313,387,699	\$316,228,244	\$321,599,234	\$3,686,871,210

*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

Expenditures by Category of Service

	July	August	September	October	November	December	January	February	March	April	May	June	Total	Monthly Average	State Funds
Inpatient	\$15,218,400	\$16,288,106	\$3,362,695	\$24,960,342	\$2,568,185	\$2,482,914	\$3,396,716	\$6,651,486	\$3,239,870	\$42,461,164	\$8,548,973	\$19,454,833	\$148,633,685	\$12,386,140	\$61,467,461
Inpatient Hospital-DSH Adjustments	\$16,951,530	\$0	\$0	\$0	\$0	\$16,494,706	\$16,494,706	\$0	\$0	\$16,416,861	\$0	\$0	\$66,357,803	\$16,589,451	\$27,442,269
Mental Health Facilities-DSH Adjustments	\$2,225,779	\$0	\$0	\$0	\$0	\$340,013	\$4,539,999	\$0	\$0	\$2,440,006	\$0	\$3,690,237	\$13,236,033	\$2,647,207	\$5,473,762
Outpatient	\$324,808	\$460,513	\$301,057	\$400,826	\$285,960	\$257,157	\$432,251	\$343,851	\$354,096	\$403,600	\$281,890	\$248,580	\$4,094,589	\$341,216	\$1,693,317
Pharmacy	\$1,061,681	\$1,242,361	\$953,959	\$1,255,514	\$998,179	\$1,031,122	\$1,911,550	\$1,527,195	\$1,199,526	\$1,288,398	\$1,018,085	\$970,670	\$14,458,240	\$1,204,853	\$5,979,205
Professional Services	\$1,006,229	\$1,238,319	\$1,912,710	\$3,126,554	\$2,855,656	\$3,063,476	\$2,670,695	\$3,212,783	\$2,921,488	\$1,965,901	\$1,473,330	\$17,118,373	\$42,565,515	\$3,547,126	\$17,602,969
Medicare Buy-In	\$8,793,784	\$8,838,588	\$8,684,509	\$9,296,751	\$9,054,429	\$9,238,820	\$9,807,597	\$9,842,660	\$9,842,660	\$10,140,675	\$10,136,235	\$10,177,987	\$113,854,692	\$9,487,891	\$47,084,608
HCBS Waivers	\$267	\$31,973	-\$81	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,159	\$10,720	\$13,299
Targeted Case Management	\$58,836	\$63,716	\$62,892	\$67,866	\$56,606	\$44,689	\$53,500	\$60,969	\$62,696	\$78,276	\$89,124	\$72,607	\$771,777	\$64,315	\$319,168
Long Term Care	\$5,441,815	\$6,694,987	\$6,008,998	\$6,169,929	\$5,407,818	\$4,958,020	\$6,725,481	\$5,276,547	\$5,661,982	\$5,330,349	\$4,593,973	\$4,487,192	\$66,757,089	\$5,563,091	\$27,607,394
Managed Care	\$294,995,455	\$302,630,076	\$308,809,516	\$298,342,715	\$304,589,386	\$308,899,543	\$305,505,099	\$316,102,184	\$315,419,057	\$316,011,593	\$318,687,906	\$325,887,115	\$3,715,879,644	\$309,656,637	\$1,536,702,027
<i> KDHE (KanCare)</i>	\$155,921,600	\$156,113,423	\$164,592,653	\$157,236,215	\$157,410,950	\$160,379,668	\$156,173,197	\$166,571,296	\$168,341,662	\$167,335,318	\$162,121,617	\$173,214,712	\$1,945,412,311	\$162,117,693	\$804,525,261
<i> KDADs (KanCare)</i>	\$137,340,263	\$144,651,913	\$142,263,820	\$143,240,348	\$144,441,642	\$146,239,858	\$146,796,392	\$146,434,847	\$145,358,791	\$146,052,381	\$141,867,863	\$148,384,521	\$1,733,072,639	\$144,422,720	\$716,712,190
All Other Medical	\$282,255	\$246,911	\$221,535	\$359,968	\$269,166	\$225,929	\$305,240	\$306,758	\$274,530	\$215,759	\$193,614	\$210,946	\$3,112,611	\$259,384	\$1,287,220
Total Expenditures	\$346,360,838	\$337,735,551	\$330,317,789	\$343,980,466	\$326,085,384	\$347,036,389	\$351,842,834	\$343,324,432	\$338,975,904	\$396,752,581	\$345,023,128	\$382,318,541	\$4,189,753,837	\$349,146,153	\$1,732,672,699

Consumers* by Category of Service

	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
Inpatient	634	668	548	638	589	504	622	651	597	733	551	480	601
Outpatient	3,258	4,002	3,239	3,997	3,327	3,159	3,550	3,379	3,205	3,552	2,362	3,139	3,347
Pharmacy	1,277	1,430	1,307	1,408	1,364	1,322	1,793	1,729	1,580	1,571	1,408	1,426	1,468
Professional Services	11,140	13,451	18,808	25,801	24,743	24,251	25,264	26,459	25,253	18,925	11,765	10,895	19,730
Medicare Buy-In	66,739	66,084	65,669	65,262	65,480	65,411	65,459	65,510	65,510	66,370	66,724	67,305	65,960
HCBS Waivers	2	6	1	0	0	0	0	0	0	0	0	0	3
Targeted Case Management	1,543	1,643	1,714	1,814	1,608	1,387	1,389	1,697	1,702	1,944	1,946	1,689	1,673
Long Term Care	897	1,008	901	960	795	765	998	829	843	831	793	772	866
Managed Care	369,999	400,186	373,556	402,500	373,243	375,780	376,162	378,088	378,821	390,584	386,979	395,029	383,411
All Other Medical	4,222	4,643	3,527	5,569	4,617	3,997	4,397	4,524	3,856	3,657	3,000	3,376	4,115
Total Consumers	378,612	409,361	381,866	411,253	382,320	384,266	385,566	387,354	387,486	399,054	398,064	405,824	392,586

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

State Funds are calculated utilizing a blended FMAP and are not actual State Funds expended

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
All Medical Populations*	396,746	399,495	400,209	402,663	401,976	403,812	405,126	405,716	408,279	417,068	425,587	430,975	408,138
Medicaid Only Populations**	339,602	341,807	341,932	342,543	341,256	342,164	343,031	342,966	344,605	351,299	357,581	362,457	345,937
CHIP	42,573	42,951	43,255	44,330	44,458	44,783	45,158	45,121	46,061	47,388	48,922	49,105	45,342
MCHIP	12,575	12,656	12,839	12,951	13,080	13,274	13,397	14,044	14,207	14,739	15,232	15,333	13,694

* Includes MediKan, Tuberculosis, ADAP, MCHIP, and CHIP populations

**Does not include MediKan, Tuberculosis, ADAP, MCHIP or CHIP populations

Non Medicaid Populations (MediKan, Tuberculosis, ADAP)	1,996	2,081	2,183	2,839	3,182	3,591	3,540	3,585	3,406	3,642	3,852	4,080	3,165
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