



**ROBERT G. (BOB) BETHELL JOINT COMMITTEE ON HOME AND
COMMUNITY BASED SERVICES AND KANCARE OVERSIGHT**

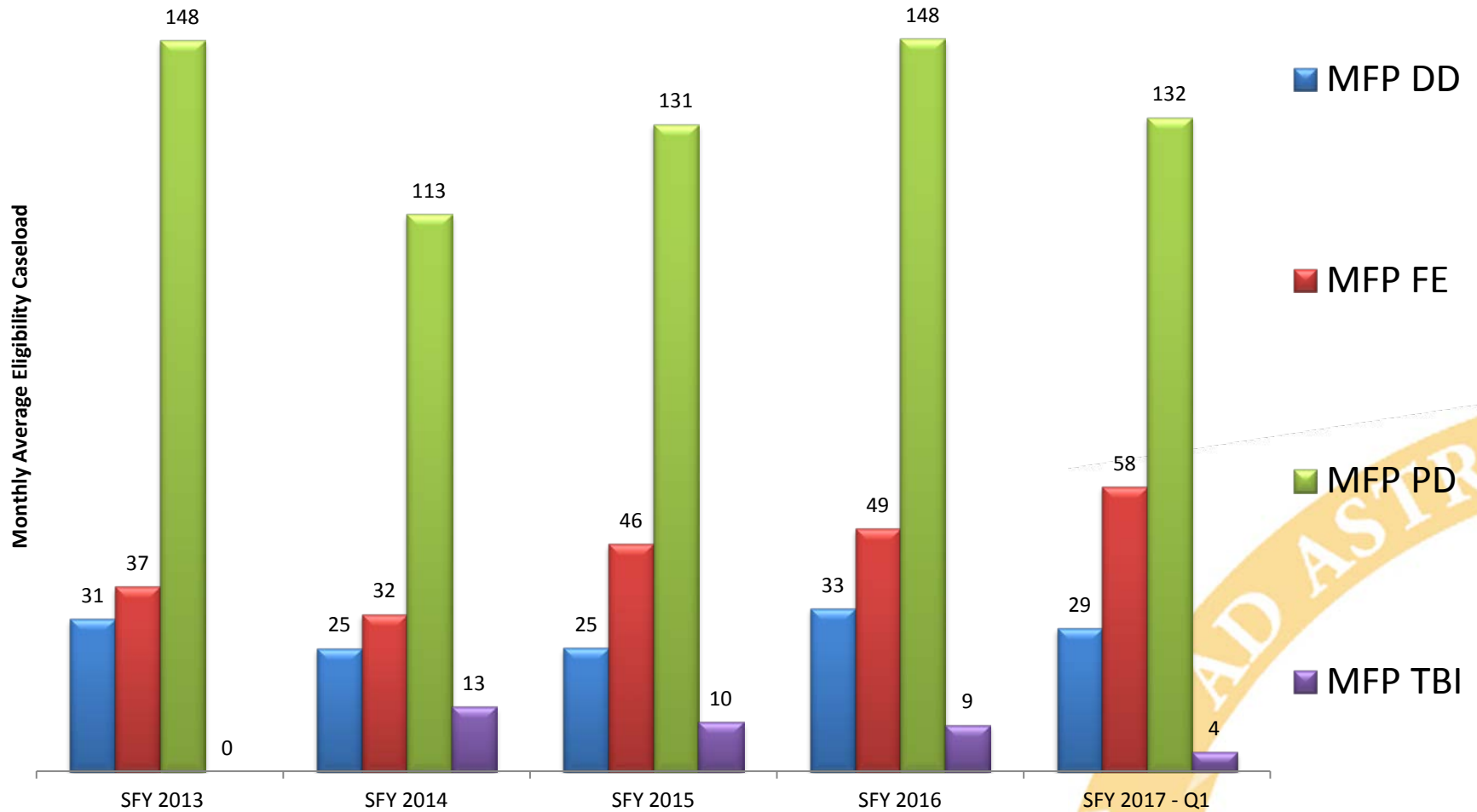
February 24, 2017

**Home and Community Based Services (HCBS)
Program Update**

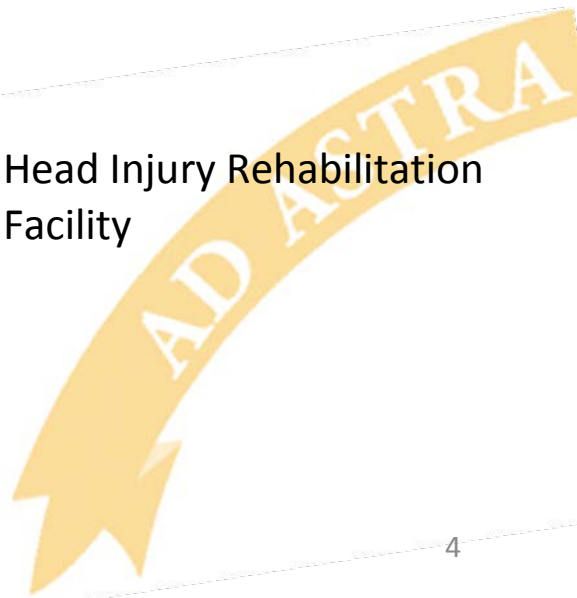
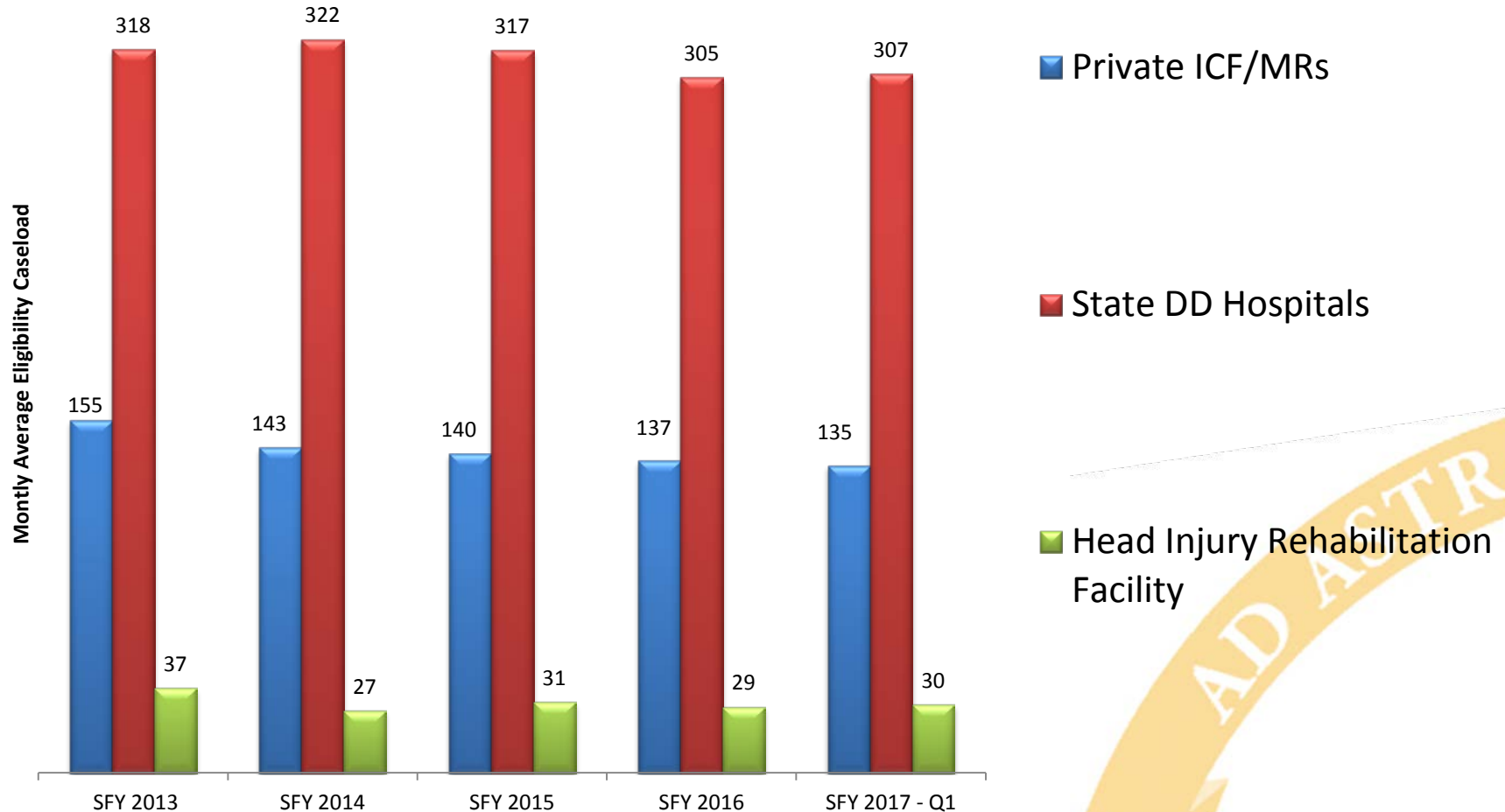
Average Monthly Caseload for State Institutions and Long-Term Care Facilities



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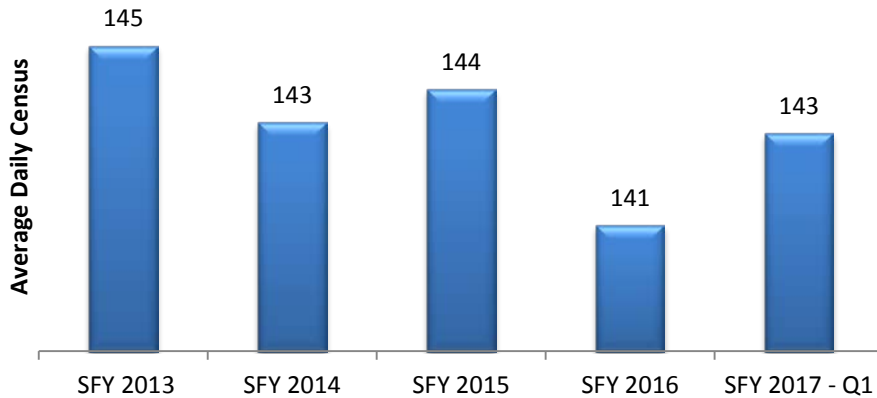


Average Monthly Caseload for State Institutions and Long-Term Care Facilities

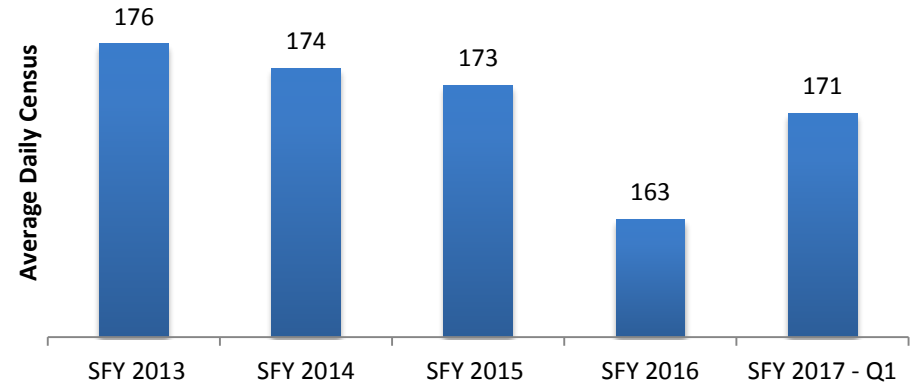


Average Census for State Institutions and Long-Term Care Facilities

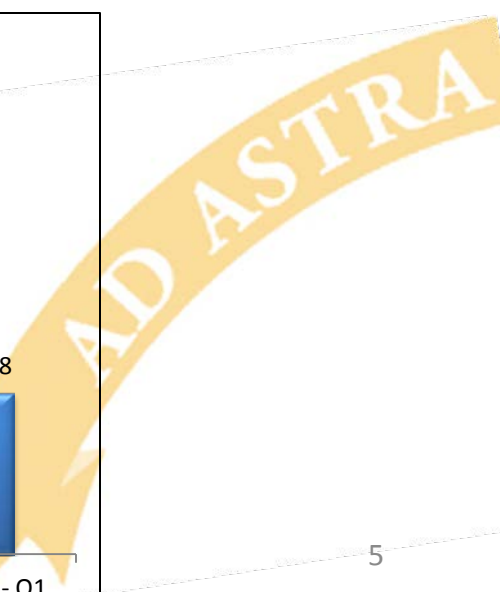
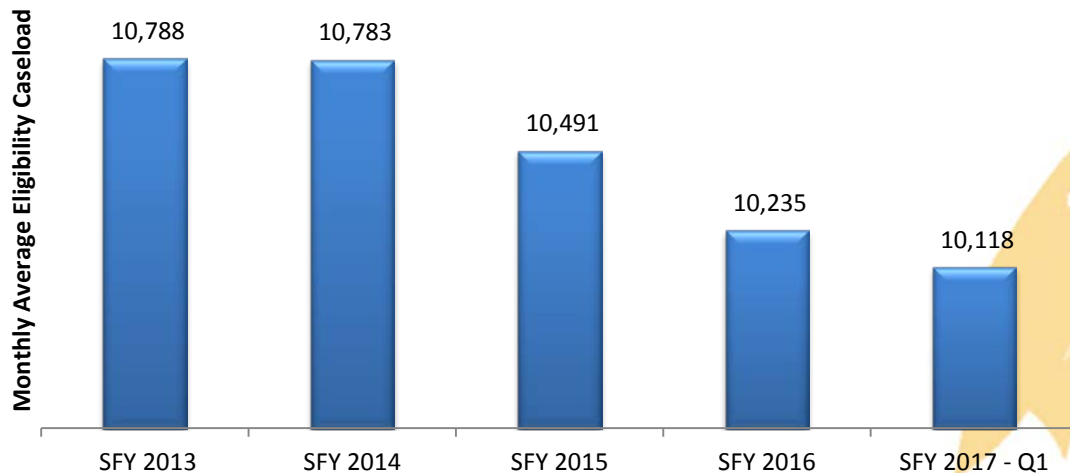
Kansas Neurological Institute



Parsons State Hospital



Nursing Facilities



Money Follows the Person

The number of individuals who are transferred from nursing facilities to HCBS through the money-follows-the-person program.

MFP Program Transition	<u>FE</u>	<u>IDD</u>	<u>PD</u>	<u>TBI</u>	Total
CY 13 Actuals	35	29	110	8	182
CY 14 Actuals	53	18	137	6	214
CY 15 Actuals	55	30	150	7	242
CY 16 Actuals	54	26	106	3	139
CY 17 Target	65	37	198	10	310

